

Salem City Council Meeting will also be held electronically, using the Zoom program.

If you would like to participate, please call the city offices (801-423-2770) or email (salemcity@salemcity.org) **before 5:00 p.m. on Wednesday, June 1st to request the link.**

DATE: June 1, 2022 (City Council Chamber 30 West 100 South)

5:30 p.m. Work Session

1. Tree House Park (Davis Ranch Development)
2. 2023 Fiscal Year Budget Discussion
3. Agenda Item's Discussion

7:00 p.m. AGENDA – REGULAR COUNCIL MEETING

1. Volunteer Motivational/Inspirational Message
2. Invitation to Say Pledge of Allegiance
3. Youth Council Report
4. SF / Salem Chamber Report
5. Public Hearing
 - a. Proposed Budget for Fiscal Year 2022/2023
 - b. Proposed Transfers from Enterprise Funds and Administrative Fees Charged to Enterprise Funds 2021/2022
 - c. Amending the Budget for Fiscal Year 2021/2022
6. Decision: Purchase Pavilion at Mt. Loafer Recreation Complex
7. Decision: Resolution for Salem City Emergency Operation Plan and Accompanying Annexes
8. Decision: Resolution of the Salem City Council Regarding Background Verification for Employment with Salem City
9. Decision: Purchase of Bucket Truck for Power Department
10. Decision: Minutes of May 4, 2022
11. Decision: Bills for Payment

DIRECTORS REPORTS

12. Chief Brad James, Public Safety Director
13. Steve Cox, Building Official Director
14. Attorney Walter Bird
15. Jeffrey Nielson, City Finance Director
16. Matt Marziale, Public Works/Recreation Director
17. Adam Clements, Electrical Director
18. Bruce Ward, Manager/Engineering
19. John Bowcut, Fiber Director

In compliance with the A.D.A., individuals needing special accommodations during this meeting should notify the Salem City Office at 30 W. 100 S. or call (801)423-2770 at least three working days prior to meeting.

COUNCIL REPORTS

20. Mayor Kurt L Christensen
 - a. Finances / Budget
 - b. City Employees
 - c. Miss Salem
 - d. UMPA Report
 - e. Public Safety
21. Councilman Kelly Peterson
 - a. Power Report
 - b. SUVPS Report
 - c. Fiber Report
22. Councilwoman Cristy Simons
 - a. Parks & Recreation
 - b. Green Waste
 - c. Youth Council
23. Councilman Seth Sorensen
 - a. Water (Primary & Secondary)
 - b. Mt Nebo & SUVMWA
 - c. Chamber of Commerce
24. Councilwoman Delys Snyder
 - a. Solid Waste/Recycling
 - b. Senior Lunch
 - c. Library
25. Councilman Tim De Graw
 - a. Sewer
 - b. Storm Drain
 - c. Roads & Trails
 - d. Transportation Master Plan – Consultant Selection
26. CLOSED SESSION -The Salem City Council may temporarily recess the regular meeting and convene in a closed session to discuss pending or reasonably imminent litigation; the purchase, exchange, or lease of real property or water; or to discuss the character, professional competence or physical or mental health of an individual as provided by Utah Code Annotated §52-4-205.

Please Note: If you have an item that you would like to have discussed before the City Council, please fill out a request form, which is available online at salemcity.org or at the City Office, and return it to the City Office by 5:00 p.m. the Thursday prior to the meeting you would like to attend.

Minutes of the Salem City Council Meeting held on June 1, 2022 in the Salem City Council Chambers.

Work Session: 5:30 p.m.

1. Tree House Park (Davis Ranch Development)

Larry Myler came to tonight's work session to present a new concept for the future Treehouse Park development. The future development will be located in the south east corner of Salem City's boundaries (Davis Ranch). Larry Myler mentioned that he had met with every City Council member to discuss the future layout of the development. Larry Myler was grateful for the feedback that was given to him from the City Council members. Larry Myler stated that the townhome product and 4,000sqft to 7,000sqft lots don't exist on the new concept. This change to the concept was in accordance to the City Council's request. Larry Myler stated that the density of the project changed from 2.6 units per acre to 2.3 units per acre. Larry Myler stated that they plan on giving the city 3 million dollars for offsite recreation infrastructure. Larry Myler mentioned that all of the parks in the Treehouse Park development will be maintained by an HOA. There was conversation about the future CUCWD water treatment plant. This plant is planned to be located adjacent to the future Treehouse Park development on the north side of the development. Larry Myler mentioned that he would like to use a higher density product (8,000 sqft) to buffer the water treatment plant from the development. The higher density will be a garden home product. Larry Myler is going to bringing renderings of the garden home product that would be built on the 8,000 sqft lots. Larry Myler is planning to have the density decrease as the development goes up the hill to the south. Councilperson Peterson wanted to know more about the garden home product. The garden home product will be a 40x50 feet footprint. The garden home will allow cars to tandem in the garage. Councilperson Simons thanked Larry Myler for following her recommendations for the area. Councilperson Snyder would like to see a rendering of the garden home product. Mayor Christensen asked Larry Myler how many garden homes were in the current concept. Larry Myler mentioned that there is 198 garden homes in the current concept. The garden home product will have a zero lot line. The area surrounding the garden homes will be maintained by an HOA. Mayor Christensen believes the garden home product is a good product but believes the product does not belong in the future treehouse park development. Councilperson Sorensen believes that the current layout is not good enough for the property. Mayor Christensen believes that the proposed concept does not match the current housing in the area. Councilperson Sorensen believes that the current concept should not receive more than 2.0 units per acre under the stipulation that the area is zoned master planned development. Councilperson Sorensen believes that the developer has not provided the community with enough amenities to deserve more than 2.0 units per acre. Councilperson Simons likes that the townhome product was removed from the concept. Councilperson Simons is okay with smaller lots in the area but does not want to see tiny lots. Councilperson Sorensen believes that the current concept has not offset the density with a significant product for the community. Councilperson Peterson mentioned that he would like the majority of the area to have an R-15 product. The City Council believes that the area should be zoned MPD. Councilperson Sorensen would like to see more parks in the area because currently the people have nowhere to recreate. Councilperson Snyder stated that more density towards the water treatment plant is a good place for density. Councilperson Snyder is not convinced that the garden home product is the right product for the area next

to the future water treatment plant. Mayor Christensen believes that garden homes don't belong in the future Treehouse Park development. Larry Myler asked for direction from the City Council. Councilperson Sorensen would like to see a master planned development that benefits the city. Councilperson Simons would like to see visuals of the products that would be built in the development. Councilperson Snyder is not against the idea of having homes with common area in the development.

2. 2023 Fiscal Year Budget Discussion

Jeff Nielson talked about using a truth in taxation to help pay for the new fire station. Jeff Nielson stated that he would have more information about the truth in taxation at the next City Council meeting. Chief Brad James stated that the city needs space for the ambulance and fire department. This new fire station will allow the two departments to have adequate space. Jeff Nielson stated that the proposed budget for 2022-2023 was email to the City Council members. The email showed the changes that were made to the 2022-2023 budget from the 2021-2022 budget. Jeff Nielson went through the following highlights for the 2022-2023 budget (see attached documents below). Jeff Nielson proceeded to show the City Council a chart showing neighboring cities property taxes at utility rates. It was mentioned that Salem City's property taxes and utility rates were in the middle of both charts. There was conversation about the importance of increasing rates slightly because of inflation to keep the level of service the same for the residents.

3. Agenda Items Discussion

There was no discussion about this topic during work session.

MEETING CONVENED AT: 7:00 p.m.

CONDUCTING: Mayor Kurt L Christensen

COUNCIL PRESENT:

Mayor Kurt L Christensen
Councilperson Seth Sorensen
Councilperson Delys Snyder
Councilperson Tim De Graw -excused
Councilperson Cristy Simons
Councilperson Kelly Peterson

STAFF PRESENT:

Jeffrey Nielson, Finance/Recorder
Walter Bird, City Attorney
Chief Brad James, Police Chief
Adam Clements, Power
Matt Marziale, PW/Recreation
Bruce Ward, Manager/City Engineer
Steve Cox, Building Dept.
John Bowcut, Fiber Director
Cody Young

OTHERS PRESENT

Please See Attached Document at Bottom

1. VOLUNTEER MOTIVATIONAL/INSPIRATIONAL MESSAGE

Mayor Christensen asked if anyone would like to give a motivational or inspirational message. Brad Gordon stated he would like to offer a motivational message in the form of a prayer.

2. INVITATION TO SAY PLEDGE OF ALLEGIANCE

Brian Garlick invited those who wish to participate, to stand and say the pledge of allegiance with him. He then led the pledge of allegiance for those who wanted to participate.

3. YOUTH COUNCIL

There was nobody from Youth Council at tonight's meeting.

4. SF/SALEM CHAMBER OF COMMERCE

There was nobody from the SF/Salem Chamber of Commerce at tonight's meeting.

5. Public Hearing

Mayor Christensen asked for a motion to enter public hearing.

MOTION BY: Councilperson Peterson made a motion to enter public hearing.

SECONDED BY: Councilperson Sorensen seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

a. Proposed budget for Fiscal Year 2022/2023

Jeff Nielson went through the highlights for the 2022/2023 budget (see attached document below).

b. Proposed Transfers from Enterprise Funds and Administrative Fees Charged to Enterprise Funds 2021/2022

Jeff Nielson presented the proposed transfers from the enterprise funds and administrative fees charged. Jeff Nielson stated that when the city has extra money from enterprise funds it will be transferred to the general fund. This transfer will help lower rates. Jeff Nielson presented graphs showing surrounding cities property tax and utility rates.

c. Amending the Budget for Fiscal Year 2021/2022

Jeff Nielson asked that item c for the public hearing is tabled until next City Council.

Mayor Christensen asked for a motion to close public hearing.

MOTION BY: Councilperson Sorensen made a motion to close public hearing for items a & b and table item c until the June 22, 2022 City Council meeting.

SECONDED BY: Councilperson Simons seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

6. Decision: Purchase Pavilion at Mt. Loafer Recreation Complex

Matt Marziale was not present at tonight's City Council meeting. There is no clarification of where this pavilion will be located. Jeff Nielson stated that Matt Marziale told him that the cost of pavilions will increase by \$15,000 on July 1. Jeff Nielson suggested that the item is tabled until next City Council.

Mayor Christensen asked for a motion for the purchasing of a pavilion at Mt. Loafer Recreation Complex.

MOTION BY: Councilperson Peterson made a motion to table the purchasing of the pavilion at Mr. Loafer Recreation Complex until the June 22, 2022 City Council meeting.

SECONDED BY: Councilperson Snyder seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

7. Decision: Resolution for Salem City Emergency Operation Plan and Accompanying Annexes

This resolution is for Salem City and accompanying Annexes to adopt a emergency operation plan. Chief Brad James thanked Lt. Greg Gurney for his involvement in the creation of this plan. Councilperson Snyder had a few questions and comments about the emergency operations plan. Councilperson Snyder asked Chief Brad James about Chris Reed's communication trailer. Chief Brad James stated that Salem City has a contract with Chris Reed to use his communication trailer during an emergency. Councilperson Snyder thought it was interesting how gas prices can be biggest hurt to a community during an emergency. Councilperson Snyder mentioned that Salem is vulnerable to wildfires and earthquakes. This vulnerable makes her think about the importance of emergency preparation. Councilperson Snyder asked Chief Brad James about the emergency practice exercises. Chief Brad James stated that they plan to have more emergency practice exercises in the future. Councilperson Snyder asked Chief Brad James what the residents need to do in these types of emergencies. Chief Brad James stated that the residents need to worry about finding food, drink and warmth during these critical situations.

Mayor Christensen asked for a motion for the resolution for Salem City emergency operation plan and accompanying annexes.

MOTION BY: Councilperson Peterson made a motion to approve the resolution for Salem City emergency operation plan and accompanying annexes.

SECONDED BY: Councilperson Snyder seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

8. Decision: Resolution of Salem City Council Regarding Background Verification for Employment with Salem City

Chief Brad James presented the information about background verification in the resolution. Chief Brad James stated that the police department cannot perform background checks for civil reasons. Stacy Bliss (police secretary) will have the right of access for the civil background checks.

Mayor Christensen asked for a motion for the resolution of Salem City Council regarding background verification for employment with Salem City.

MOTION BY: Councilperson Sorensen made a motion to approve the resolution of Salem City Council regarding background verification for employment with Salem City.

SECONDED BY: Councilperson Simons seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

9. Decision: Purchase of Bucket Truck for Power Department

Adam Clements stated that Spanish Fork has offered to sell one of their bucket trucks. Adam Clements ran a safety report on the truck. The safety report has come back clean. The bucket truck is ready for operation. Spanish Fork is offering to sell the truck for \$50,000. Adam Clements stated that the truck was appraised at \$75,000.

Mayor Christensen asked for a motion for purchase of bucket truck for power department.

MOTION BY: Councilperson Simons made a motion to approve the purchase of bucket truck for power department in the amount of \$50,000.

SECONDED BY: Councilperson Snyder seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

10. Decision: Minutes of March 16, 2022

Mayor Christensen asked for a motion for the minutes of May 18, 2022.

MOTION BY: Councilperson Peterson made a motion to table the minutes of May 18, 2022

SECONDED BY: Councilperson Snyder seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

11. Decision: Bill for Payment

Mayor Christensen asked for a motion for the bills for payment.

AMOUNT: \$879,728.05

MOTION BY: Councilperson Snyder made a motion to approve the bills for payment in the amount of \$879,728.05.

SECONDED BY: Councilperson Sorensen seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

STAFF REPORTS

Captain Boothe from the EMS department gave an update to the City Council about EMS volunteer hiring and retention. The EMS department has added a EMT to the department and two people have applied to be a first responder. They also have a young man from MATC doing ride alongs. Captain Boothe stated that they are in the process of gathering bids for a new ambulance. It was mentioned that ambulances have a year waiting list. There was conversation about advertising public safety volunteering during Salem Days. Councilperson Snyder asked if Woodland Hills City has an ambulance. Captain Boothe mentioned that the Woodland Hills City EMS department has an ambulance but they have to work under Salem City's license.

12. CHIEF BRAD JAMES, PUBLIC SAFETY DIRECTOR

Chief Brad James had nothing to add to tonight's meeting.

12. STEVE COX, BUILDING OFFICIAL DIRECTOR .

Steve Cox gave an update on the number of building permits that have been issued. Steve Cox stated that the building department is busy.

13. ATTORNEY WALTER BIRD

Walter Bird had nothing to add to tonight's meeting.

14. JEFFREY NIELSON, CITY FINANCE DIRECTOR/CITY RECORDER

Jeff Nielson had nothing to add to tonight's meeting.

15. MATT MARZIALE, RECREATION/PUBLIC WORKS DIRECTOR

Matt Marziale was excused from tonight's meeting

16. ADAM CLEMENTS, ELECTRICAL DIRECTOR

Adam Clements stated that a new employee in the power department begins next week.

17. BRUCE WARD, MANAGER/ENGINEERING

Bruce Ward stated that Ryan Selee from the Engineering Department submitted his two weeks' notice. Bruce Ward will be posting a job description to fill Ryan Selee's position.

18. JOHN BOWCUT, FIBER DIRECTOR

John Bowcut gave an update on the amount of connections they have now.

COUNCIL REPORTS

19. MAYOR KURT L. CHRISTENSEN

Mayor Christensen mentioned that Miss Salem is coming up soon.

20. COUNCILPERSON KELLY PETERSON

Councilperson Peterson thanked everybody for helping with the Memorial Day presentation.

21. COUNCILPERSON CRISTY SIMONS

Councilperson Simons stated that summer concerts will begin June 13, 2022

22. COUNCILPERSON SETH SORENSEN

Councilperson Sorensen stated that the pressurized irrigation usage for the city was 25 acre feet per day at the start of the season. The daily usage is now at 9.6 acre feet. Bruce Ward stated that these usages are lower than last years.

23. COUNCILPERSON DELYS SNYDER

Councilperson Snyder stated that the library is kicking off their summer reading program with the chalk walk. The chalk walk will be ocean themed. There will be food trucks at the chalk walk on Saturday.

24. COUNCILPERSON TIM DE GRAW

Councilperson De Graw was excused from tonight's meeting.

ADJOURN CITY COUNCIL MEETING

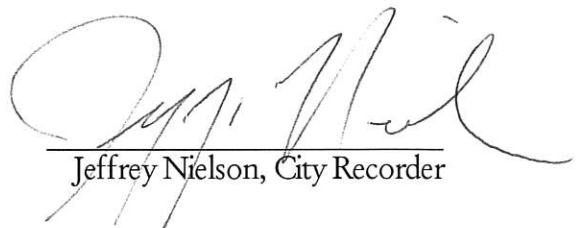
Mayor Christensen asked for a motion to adjourn.

MOTION BY: Councilperson De Graw made a motion to adjourn

SECONDED BY: Councilperson Peterson seconded the motion.

VOTE: Councilperson Seth Sorensen; Aye, Councilperson Kelly Peterson; Aye, Councilperson Cristy Simons; Aye, Councilperson Delys Snyder; Aye, (4 Ayes)

MEETING ADJOURNED AT: 8:07 p.m.



Jeffrey Nielson, City Recorder

Bullet Points for the Budget FY 2023:

General Fund:

Revenue:

- Taxes
 - Property Tax – do not have new rates (seeing what rates are, and may do a TNT to keep rate the same (when the state rate goes down) SF has done this in the past.
 - Sales Tax – showing growth in the state as a whole, Salem also increasing.
- Building Permits – Estimated 190 Homes (This is low, but being conservative) – Revenues from Building Permits can only cover the building dept expenses, can not be used to show as Revenue in the General Fund.
- Subdivisions – A lot of talk of many subdivisions coming in, but in looking at history, all of them will not come in at once, and the bigger ones will come in phases.
- \$583,000 from restricted/reserves for Projects
 - \$150,000 – Storm Drain (Roads) projects throughout the city and pond.
 - \$70,000 – Road Straighten (north pond)
 - \$120,000 – Roads/Sewer Collection continued work on new building.
 - \$38,000 – Roads Equipment (Trailer and Hot Box for asphalt patching)
 - \$75,000 – Pavilion and Cement at Knoll Park
 - \$85,000 – Equipment (used senior bus/bucket truck/tractor)
 - Will also need funds for matching grants for Trail system on WH Drive (\$250k)
- \$2,353,084 (Administration Costs)
- \$445,000 (Transfers)

Expenses:

- Workers Comp Insurance – EMOD - .62 (VERY LOW) Employees are doing a good job in Safety.
- Fuel Costs are up in all departments for motor pool.
- Legal Department – no longer sharing attorney with Spanish Fork. Hired Walter Bird and will need a legal assistant to help.
- Library – Putting \$10,000 in Capital Improvements for future Library (\$216K)

- Building Department – Hired 2 building inspectors and put in budget for a PT Building Tech and PT - Code Enforcement (Remember cost from building permits covering these costs).
- Insurance – Property/Liability Insurance increase (took over sewer plant and new fiber buildings/public works buildings. (costs is allocated in admin charges)
- Engineering – Hired additional inspector.
- Police:
 - New Public Safety Building Architectural - Public Safety Impact fee
 - New Police Vehicle Truck
 - If funds can be found, would like to hire a new officer to help with Day Shifts.
- Fire:
 - Increase Stipend for Fire Department members.
 - SCBA unit ordered (funds from ARPA Funds)
- SEMA:
 - Increase Stipend for Fire Department members.
 - Waiting on new ambulance (funds from ARPA Funds)
- Roads:
 - Projects:
 - Note – Someday Storm Drain enterprise funds should cover costs of Storm Drain projects (right now only covering MS4 (state mandiate))
 - \$150,000 – Storm Drain (Roads) projects throughout the city and pond.
 - \$70,000 – Road Straighten (north pond)
 - \$120,000 – Roads/Sewer Collection continued work on new building.
 - \$38,000 – Roads Equipment (Trailer and Hot Box for asphalt patching)
 - Road Equipment
 - 38,000 – Roads Equipment (Trailer and Hot Box for asphalt patching)
 - Roads Building
 - Continued working on building \$120,000
 - B&C Roads
 - \$642,000 for roads
- Park Improvements
 - Used Bucket Truck (used for lights, tree trimming, etc.) \$25,000.
 - Pavilion at Knoll Park (replace old one) \$75,000
- Cemetery – Need to redo the Memorial, have \$10,000 set aside from prior years.
- Recreation Parks

- Need of Tractor at rodeo arena - \$40,000
- Trails Budget – Beginning to maintain trails
- Senior Citizen Bus – Used \$20,000
- Misc Donations
 - \$150 to each Boy and Girl State Program
 - \$500 Miscellaneous Donation
- We have \$2,540,978 (27%) at the end of FY 2021.
 - Options for use
 - Using \$538,000 for General Fund Projects
 - \$250,000 WH Trails
 - \$500,000 - \$1,000,000 set aside for C.I. (Canal Road, Elk Ridge, Property, etc.)
 - \$200,000 Power Legal Fees for FY 2022

Misc. items to think about:

- Public Safety (Fire/Ambulance) Building
 - Funding
 - I.F. only cover a small percent.
 - Bonding (G.O. or Lease Bond).
- Need to plan for Canal Road Project
 - 5 years after project is finished (option of asking for another 5-year extension) before we need to pay back.
 - Most likely will need to bond for this project.
 - Doing a Sales Tax Bond
 - Would be good to set some money aside if we can.
- Need to plan on infrastructure for Elk Ridge Road
 - Water, Sewer, Electrical, Fiber

Water fund

- Rate Increase
 - 2 years ago when we had a rate study, it was recommended to do small increases each year. Last year we did not do an increase.
 - 5% to base & Tier
 - Base \$21.74 to \$22.83 (\$1.09)
 - Average Usage (tier) \$0.44)
- PW Funds – Hiring a Blue Stake Employee
- \$495,500 From Unrestricted Fund Balance (reserves)
 - \$100,000 – State Mandate Replace Lead & Copper lines
 - \$95,500 – Maple Canyon Well (rebuild well shaft, and repairs)
 - \$50,000 – SCADA System Upgrade for Water/PI
 - \$30,000 – New Chlorine gas system for existing well
 - \$100,000 – Portable Generator for wells (emergency back up)
 - \$75,000 – Vac Trailer (valve cleaning and maintenance)
 - \$20,000 – Keyless entry for well buildings (Security)
 - \$25,000 – Utility Vehicle to access wells in winters/springs months.
- Fiber Buy In - \$49,828 (last year)

Sewer fund

- Rate Increase
 - \$1.00 to Base (\$45.50 to \$46.50)
 - = about 2% - Payson rate would increase 2%
 - \$7.98 per 1000 gallons to \$8.14 (\$0.16)
- PW Funds – Hiring a Blue Stake Employee
- \$88,000 From Unrestricted Fund Balance (reserves)
 - Spare parts (pumps/motors) and small used dump truck for sewer plant
- \$96,000 Sewer Collections – State mandates (Cleaning/Camera Sewer Lines)
 - RAT testing lines
 - Camera Lines (20% of the system)
- \$198,000 goes into sewer reserves for sewer plant (bond requirements (6 years))
- Sewer Bond
 - \$573,000 Principal
 - \$217,040 Interest
 - 59% impact fee can pay for
- Fiber Buy In - \$7,786 (last year)

Electrical

- Rate Increase
 - \$3.00 to base rates
 - Base \$11.25 - \$14.25
 - UMPA providing a Rate Study for us
- PW Funds – Hiring a Blue Stake Employee
- Hired new Journeyman in FY 2022
- Working on SESD Change over, using reserves for this
- Finishing the addition (2nd Transformer) to Arrowhead Substation
- SUVPS – doing improvements in the near future, they will bond for this, and we will need to pay our portion of it.
- Fiber Buy in - \$49,828
- Bonding (combining)
 - New Building
 - New Bucket Truck
 - New Underground Wire Puller

Solid Waste

- Rate Increase – Passing on the rate increase from Republic Services:
 - 1st Can \$0.41 - \$13.74 to \$14.15
 - 2nd Can \$0.33 - \$11.15 to \$11.48
 - Recycling \$0.22 - \$7.43 to \$7.65
- Garbage can costs have increased
- 5% increase from Republic Services (\$0.23 1st Can, \$0.13 2nd Can, and \$0.26 Recycling).
- **SUVSWD – Fuel Surcharge (\$1 per ton)**

PI

- Rate Increase
 - \$0.50 to base
 - 1" meter \$28.75 to \$29.25
 - > 2% increase
- Hoping next year meters will be in place.
- **PW Funds** – Hiring a Blue Stake Employee
- SCADA Upgrade (split with water) - \$50,000
- 2 Bond Payments
 - 2007 PI Bond Initial
 - \$229,000 Principal
 - \$91,439 Interest
 - Impact Fee covers this bond
 - 2020 PI Meter Project
 - \$84,000 Bond
 - \$14,460 Interest
- Fiber Buy In (\$48,271)
- Continue installing meters

Storm Drain

- Rate Increase
 - \$0.50 to base (REU Residential Equivalent User)
 - \$6.24 to \$6.74
- This fund is basically the MS4 (State Regulations and monitoring it).
- This is not the storm drain system that is mostly under roads.
 - Roads Funding covers those costs
 - Eventually would like to have all of Storm Drain under the Storm Drain Fund
- Cleaning Storm Drain Inlets (doing about 3 weeks worth), hiring it out.
- New Vehicle

Fiber

- No Rate Increase
- New Fund
- **PW Funds** – Hiring a Blue Stake Employee
- Growing with New Customers (463 customers end of May)
- Bond Payment
 - \$0.00 Principal (This Year)
 - \$155,713 Interest
- Enterprise buy in, \$155,713 (study recommended about \$400,000)
- Continue Building

Motor Pool

- Fuel Costs have gone up

Salem City Council Meeting Attendance Record
For Council Meeting held on June 1, 2022

	Please Print Name	Please Sign Name
1	Daralee Brockbank	
2	Greg Brockbank	
3	Craig Sacco	Craig Sacco
4	BRAD GORDON	Brad Gordon
5	Jan Gordon	Jan Gordon
6	Karen Boothe	Karen Boothe
7	Brian Garlick	Brian Garlick
8	Andrew Ottesen	Andrew Ottesen
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