ITEM 1: Welcome to Order and Welcome
Mayor Jeppsen welcomed everyone and called the meeting to order.

ITEM 2: Budget Planning
A. Fiscal Year 2020 Budget Planning

Shanna Johnson introduced Greg Hansen, who is the Chairman on the Wasterwater Sewer Plant Board.

Mr. Hansen reviewed the increases and changes in the Wastewater Treatment Plant’s budget from Fiscal Year 2019 to Fiscal Year 2020 (wages, equipment, utilities, etc.).

The Council and Staff discussed the increases and changes from the Fiscal Year 2019 to Fiscal Year 2020.

Shanna Johnson reviewed the project list for the Fiscal Year 2020 Perry City Budget, which is separated by City Departments (see attached).

Shanna Johnson introduced Jason Birmingham of Lewis, Young, Robertson & Burningham who explained in detail CIB (Community Impact Fund Board) Funding, and how it could be a beneficial funding option for Perry City facilities and infrastructure projects. He noted that most cities in our region receive low interest loans and cities that are in areas that are mineral producing can receive grants. He reviewed the application and funding periods and how his firm can assist with the funding process.

ADJOURNMENT
Mayor Jeppsen closed the work session.

The meeting adjourned at 6:59 PM.