

PERRY CITY WORK SESSION
PERRY CITY OFFICES
May 28, 2020

6:00 PM

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. Blake Ostler, Nathan Tueller, Toby Wright, and Andrew Watkins

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Robert Barnhill, City Planner; Bill Morris, City Attorney, Scott Hancey, Chief of Police; Tyler Wagstaff, Public Works

OTHERS PRESENT: Greg Hansen

ITEM 1: Welcome to Order and Welcome

Mayor Jeppsen welcomed everyone and called the meeting to order.

ITEM 2: Fiscal Year 2021 (FY2021) Budget Planning

Shanna Johnson reviewed the tentative budget report with changes that have been made.

- **General Fund** - fund balance was appropriated for additional expenses to cover title fees for a land exchange. The fees were put into the Community Development fund.
- **RDA Budget** - Property Tax was a little less than previously predicted coming in at \$38,192 instead of \$39,000.
- **Enterprise Fund** –
 - Operating revenues were adjusted to include Interest earned, which had previously been listed as non-operating revenue.
 - Materials and Supplies Fund was updated to include additional auto meters.
 - Capital improvements were added for 100 west (under the utility fund) and the sewer line at the 1200 West South Expansion (under the sewer fund)
 - Council and staff also discussed needing to review revenues that are not currently meeting expenses.

Greg Hansen from the Wastewater Treatment board reviewed their budget for FY2021 and discussed cutting their equipment budget by 30%. He discussed the order of priorities for equipment with the Council. The Council discussed noting the original proposed budgets, as well as the adjusted budget so that if there is an ability to get what they need later in the year then they can.

Ms. Johnson reviewed and discussed the remainder of the Wastewater Treatment budget with the Council.

The Council discussed the possible refinance and extension of the bond for the Wastewater Treatment plant and the effects of not refinancing, which would require a rate increase.

Ms. Johnson reviewed and discussed the revenues with the Council in the various sections of the budget.

Council Member Watkins expressed concern for the First Responders Budget being cut 30% as he feels that they have a higher need and have been taking more calls than before. Ms. Johnson explained that cuts varied in each department and were based on trend. She stated that the First Responders agreed to the cuts previously and could meet with herself or the Mayor to discuss if there is additional money the City can put in their budget to meet their needs. Mayor Jeppsen expressed wanting to make sure that every department feels taken care of if they have a need.

Ms. Johnson explained the truth in taxation to the Council to address questions on the timeline and process.

ADJOURNMENT

Mayor Jeppsen closed the work session.

The meeting adjourned at 7:00 PM.

Susan O Bray, City Recorder

Kevin Jeppsen, Mayor

Shanna Johnson, Chief Deputy Recorder