

PERRY CITY WORK SESSION  
PERRY CITY OFFICES  
May 14, 2020

6:00 PM

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. Blake Ostler, Nathan Tueller, Toby Wright, and Andrew Watkins

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Robert Barnhill, City Planner; Bill Morris, City Attorney, Scott Hancey, Chief of Police; Tyler Wagstaff, Public Works

OTHERS PRESENT: Monica Taylor

**ITEM 1: Welcome to Order and Welcome**

Mayor Jeppsen welcomed everyone and called the meeting to order.

**ITEM 2: FY2021 Budget Planning**

Shanna Johnson reviewed the Fiscal Year 2021 project list with the Council (noting what has been funded in the current proposal):

**General Fund**

- **Administration:** half of new City Administrator expense
- **Community Development:** half of new City Administrator expense
- **Police:** Tier Two Retirement Expansion and Police Remodel funded at \$10,000
- **First Responders:** additional monies for medical supplies to respond COVID-19 and additional training dollars to hopefully fund additional First Responder Certifications
- **Parks:**, remainder of automatic door locks and additional money if Fuel and Fleet Maintenance
- **Streets:** grader repair, additional streetlight maintenance, additional professional technical based on trend, increase in dust guard cost, additional fuel.
- **Fire:** fire contract annual increase
- **Personnel:** performance and benefit Increase
- **Capital Projects:** included additional \$10,000 for park equipment
- **FY20 Proposed Amendment:** Shanna noted changes included in a proposed amendment for the current fiscal year, which reduces budgets to meet trend, but still includes the planned land purchase of a future City Hall, and the 1200 West South Expansion project
- **Total Projects and additions funded** for FY21 equal \$138,659 for General Fund.

**Utility Fund**

- **Water:** includes equipment increase to cover Well #2 & #4 repairs and PRVs, money for water rate study, rural water training, and money to update the 900 West waterline (from 2546 South to 2700 South), new SCADA computer, and a half of a new backhoe lease
- **Storm Drain:** includes additional monies for professional technical and storm water management to meet our new state permit.
- **Garbage:** includes 1.3% increase for new garbage contract
- **Personnel:** performance and benefit Increase
- **Total Projects and additions funded:** approximately \$26,000

**Sewer Fund**

- **Sewer:** included repair on sewer main from 2700 South to 2650 South, half of backhoe lease, and noted that the City will be working on a Bond Refinance.
- **Personnel:** performance and benefit Increase
- **Total Projects and additions funded:** approximately \$15,000

Ms. Johnson reviewed and discussed the revenues with the Council in the various sections of the budget.

Monica Taylor and Ms. Johnson reviewed the First Responders Budget and the requests for this department.

Tyler Wagstaff and Ms. Johnson reviewed and discussed with Council the Public Works Budget and the requests for this department.

Ms. Johnson reviewed the Storm Drain and Sewer Collection budget and the requests for these departments.

Ms. Johnson previewed and discussed with the Council the FY2021 Budget Presentation, which she will be presenting in the City Council Meeting.

The Council discussed and clarified their questions and concerns regarding the FY2021 Budget.

**ADJOURNMENT**

Mayor Jepps closed the work session.

The meeting adjourned at 7:01 PM.

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Susan Obray, City Recorder

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Kevin Jepps, Mayor

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Shanna Johnson, Chief Deputy Recorder