

OFFICIALS PRESENT: Mayor Karen Cronin presided and conducted the meeting. Council Member Esther Montgomery, Council Member James Taylor, Council Member Nathan Tueller, Council Member Brady Lewis and Council Member Toby Wright

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Greg Westfall, City Administrator; Craig Hall, City Attorney

OTHERS PRESENT: Penny Young, Leah Young, Ayesha Valencia, Ashton Steele, and Brett Jones

ITEM 1: FY2018 Budget Planning

Mayor Cronin opened the meeting.

Mayor Cronin stated as the City was looking over the budget numbers it was discovered that one number was counted twice and this was a revenue number.

Shanna Johnson explained this number was the transfer to the Wastewater Treatment Plant (WWTP). She said the City put this money into the WWTP but didn't take it from the General Plan. She stated the City had to take this money from the General Fund and that affected the budget for this Fiscal year by \$110,000 which resulted in cuts to the budget.

Mayor Cronin then reviewed the budget cuts were necessary to bring the City back up to their goal of 5% fund balance.

Council Member Wright inquired over a few concerns over the road repair budget.

Mayor Cronin addressed his concerns and explained options which the City is taking in regards to the road repairs for the City.

ADJOURNMENT

Mayor Cronin closed the work session.

The meeting adjourned at 6:53 PM.

Susan Obray, City Recorder

Karen Cronin, Mayor

Shanna Johnson, Chief Deputy Recorder