

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. Esther Montgomery, James Taylor, Toby Wright, and Andrew Watkins

OFFICIALS EXCUSED: Nathan Tueller

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder

OTHERS PRESENT: None.

ITEM 1: Welcome to Order and Welcome

Mayor Jeppsen welcomed everyone and called the City Council Work Session to order.

ITEM2: FY2019 Budget Planning

Cami Brewer reviewed the planned FY2019 budget for the Perry City First Responders with the Council.

The Council and Staff discussed and clarified with Ms. Brewer this planned FY2019 Budget for the Perry City First Responders.

Shanna Johnson reviewed with the Council sections of the planned Public Safety Budget for FY2019 and the Gun Range Budget for FY2019.

The Council and Staff discussed and clarified these sections of the planned Public Safety Budget (including animal control and fire) for FY2019 and the Gun Range Budget for FY2019.

Shanna Johnson reviewed with the Council the planned Wastewater Treatment Plant Budget for FY2019.

The Council and Staff discussed and clarified the planned Wastewater Treatment Plant Budget for FY2019.

Shanna Johnson explained she is proposing to amend the planned FY2018 Budget to trend and add 10%, unless they look like they will hit or exceed budget (the Police Department Budget is trending to hit budget and the Judicial Budget needs to be increased).

Shanna Johnson reviewed with the Council the process in creating this planned FY2019 Budget Workbook. She then overviewed this FY2019 Budget Workbook with the Council.

Council Member Montgomery reviewed with the Council and Staff the process Box Elder County uses in implementing cost of living and merit increases. She explained she would like to see a similar process used in the City Policies. She recommended moving the salary of Elected Officials from the City Ordinances to the Employee Policies, so that cost of living increases can be incorporated into Elected Official's salaries.

The Council and Staff discussed this option presented by Council Member Montgomery and if they felt it would be in the best interest of the City moving forward.

ADJOURNMENT

Mayor Jeppsen closed the work session.

The meeting adjourned at 7:01 PM.

Susan Obrey, City Recorder

Kevin Jeppsen, Mayor

Shanna Johnson, Chief Deputy Recorder