

PERRY CITY WORK SESSION
PERRY CITY OFFICES
March 28, 2019

5:30 PM

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. Esther Montgomery, James Taylor, Nathan Tueller, Toby Wright, and Andrew Watkins

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Robert Barnhill, City Planner; Greg Braegger, Public Works Director; Scott Hancey, Chief of Police

OTHERS PRESENT: Jim Child and Annette Coleman

ITEM 1: Welcome to Order and Welcome

Mayor Jeppsen welcomed everyone and called the meeting to order.

ITEM 2: City Hall Assessments Results

Robert Barnhill introduced Jim Child and Annette Coleman [JRCA Architects] and reviewed how they have assisted the City in assessing what Perry City needs for their New City Hall.

Jim Child and Annette Coleman gave a presentation on the current services the City delivers and how these services influence the design of the City Hall (See Attached PowerPoint).

The Council and Staff discussed and clarified with Mr. Child and Ms. Coleman the design and current projected cost of the proposed New City Hall (Total Estimated Project Cost with Court and EMS: \$6,268,120).

The Council and Staff discussed with Mr. Child options of grants, bonds, and other financing options for the New City Hall.

ITEM 3: Budget Planning

Greg Braegger reviewed with the Council the proposed budget for the Public Works Department (including Parks and Streets). He stated his proposed budget would be similar to the previous fiscal year's budget. He reviewed the planned projects of the Public Works Department underway for this year.

The Council and Staff discussed the budget for the current projects and the future planned projects for Public Works (see attached)

Chief Scott Hancey reviewed with the Council the proposed budget for the Police Department With slight increases in various equipment costs (see attached).

The Council and Staff discussed and clarified the proposed budget for the Police Department.

ADJOURNMENT

Mayor Jeppsen closed the work session.

The meeting adjourned at 7:00 PM.

Susan Obrey, City Recorder

Kevin Jeppsen, Mayor

Shanna Johnson, Chief Deputy Recorder