PERRY CITY WORK SESSION
PERRY CITY OFFICES
MARCH 14, 2019

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. Esther Montgomery, James Taylor, Nathan Tueller, and Andrew Watkins

OFFICIALS EXCUSED: Toby Wright

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Robert Barnhill, City Planner

OTHERS PRESENT: None

ITEM 1: Welcome to Order and Welcome
   Mayor Jeppsen welcomed everyone and called the meeting to order.

ITEM 2: City Hall Assessment Results
   Tabled (discussion started at 6:00pm instead of 5:30pm)

ITEM 3: Budget Planning
   Shanna Johnson discussed and reviewed with the Council and Staff Fiscal Year 2020 (FY2020) Revenues. (See Attached Documentation).

   She reviewed the City's Budget Trends from FY2017- FY2019 and projections for FY2020 in Taxes, Licenses and Permits, Intergovernmental items, Charges for Service, and Miscellaneous items. She explained to the Council and Staff how overall the City is trending well. She advised that the City will need to either spend some available fund balance or transfer funds to capital projects in order to be in compliance for FY2019.

ADJOURNMENT

Mayor Jeppsen closed the work session.

The meeting adjourned at 6:53PM.

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Susan Obray, City Recorder              Kevin Jeppsen, Mayor
Shanna Johnson, Chief Deputy Recorder