

PERRY CITY WORK SESSION
PERRY CITY OFFICES
June 13, 2019

6:30 PM

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. James Taylor, Nathan Tueller, Toby Wright, and Andrew Watkins

OFFICIALS EXCUSED: Esther Montgomery

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Robert Barnhill, City Planner

OTHERS PRESENT: None

ITEM 1: Welcome to Order and Welcome

Mayor Jeppsen welcomed everyone and called the meeting to order.

ITEM 2: Fiscal Year 2020 Budget Planning

Shanna Johnson reviewed the Fiscal Year (FY) 2019 and 2020 Budget with the Council and how it has changed.

She noted that she completed the May budget update and adjusted the FY2019 Budget amendment to trend. She reviewed in detail the following changes:

- The pickle ball court was removed as this will not be completed by June 30th
- The community development budget was increased to account for a transportation study (\$15,000)
- The judicial budget was increased to afford some pending bills
- \$665 was added to the police department budget to cover a mandatory surviving spouse benefit required by Utah Retirement Systems

Ms. Johnson reviewed changes to FY2020 Budget since the last budget work session as follows:

- The bid for the short range pistol venue came in approximately \$20,000 higher than planned and the gun range budget was increased to afford this increase.
- The streets budget was increased by about \$1,000,000 to account for corridor preservation grants received. The project areas include 1200 West, Commerce Way, and Maddox Lane

Ms. Johnson advised that the fund balance has reduced to cover the expenses but also because this is based on revenues received and with the increased grant monies and expenditures this percentage went from 10% to 6%, and is still in compliance.

Ms. Johnson did an overview of the presentation to be given prior to the public hearing during the council meeting.

ADJOURNMENT

Mayor Jeppsen closed the work session.

The meeting adjourned at 7:00 PM.

Susan O Bray, City Recorder

Kevin Jeppsen, Mayor

Shanna Johnson, Chief Deputy Recorder