

PERRY CITY WORK SESSION
PERRY CITY OFFICES
JULY 9, 2020

6:00 PM

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. Esther Montgomery, Blake Ostler, Nathan Tueller, Toby Wright, and Andrew Watkins

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Robert Barnhill, City Planner; Scott Hancey, Chief of Police; Bill Morris, City Attorney; Tyler Wagstaff, Public Works Director

OTHERS PRESENT: None

ITEM 1: Welcome to Order and Welcome

Mayor Jeppsen welcomed everyone and called the meeting to order.

ITEM 2: FY 2021 BUDGET PLANNING

Shanna Johnson reviewed the first draft of the Consolidated Capital Improvement List and O&M Requests from the City's various departments. She reviewed the following estimated expenditure totals:

- General Fund: \$171,154
- Utility Fund: \$ 77,000
- Sewer Fund: \$91,978

Ms. Johnson clarified these would be for the short-term projects. She asked for the Council to review the various projects so that the Department Heads can receive feedback from the Council on what projects they feel take precedence in being funded first.

The Council and Staff discussed and clarified the amount which will be generated from the Truth in Taxation process which will be approximately \$73,000.

The Council and Staff discussed and clarified the various proposed projects and those they each felt would be the highest priority and the most appropriate for the \$73,000 to be applied to.

It was suggested that maybe it would help to get the top 2 projects from each department head.

Robert Barnhill noted that if the two park improvements were removed the council could fund all short term items.

Council Member Wright said he would prefer to apply the funding to capital improvements.

Council Member Watkins stated he would like to possibly see funds applied to a cemetery or parks.

Council Member Ostler stated he agreed that the best application of funds would be to capital projects but was concerned that we are still behind in operations. He felt the tax revenue should be applied where there are current deficiencies.

The Council asked Ms. Johnson to list the items on the capital improvements list by departments. She agreed to amend the list as requested.

Council Member Watkins expressed his desire to use a portion of funds for an improvement such as a pickleball court or parks equipment as a way to give back to the community. He also recommended showing the funding in a pie graph, so the public could see how funds are assigned.

ADJOURNMENT

Mayor Jeppsen closed the work session.

The meeting adjourned at 7:00 PM.

Susan O Bray, City Recorder

Kevin Jeppsen, Mayor

Shanna Johnson, Chief Deputy Recorder