

Adopted Tentative Budget Form for:	Name	Perry City
Cities, Towns & Counties	Fiscal Year Ended	6/30/2018

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form contact:
 - Counties: Van Christensen
vchristensen@utah.gov or (801) 538-1394
 - Municipalities: Jeremy Walker
jeremywalker@utah.gov or (801) 538-1040.
7. **Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1364 or kccone@utah.gov

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes				
1.1	General Property Taxes - Current	675253	567900	590616
1.2	Prior Years' Taxes - Delinquent			
1.3	General Sales and Use Taxes	673103	709123	745845
1.4	Franchise Taxes	250862	252695	252800
1.5	Transient Room Tax	8582	8655	8745
1.6	Re-appraisals			
1.7	Assessing and Collecting - State-wide Levy			
1.8	Assessing and Collecting - County Levy			
1.9	Fee-in-Lieu of Property Taxes		123580	128520
1.10	Penalties and Interest on Delinquent Taxes			
1.11	Other (specify): Transit Tax	385553	414835	439264
Licenses and Permits				
2.1	Business Licenses and Permits	20241	20067	20500
2.2	Non-business Licenses and Permits	8259	16167	16200
2.3	Building, Structures, and Equipment	127525	140820	140870
2.4	Marriage Licenses			
2.5	Motor Vehicle Operation			
2.6	Cemetery - Burial Permits			
2.7	Animal Licenses	2858	2850	2850
2.8	Other (specify):			

CONTINUE PART I ON PAGE 2

Name Perry City		Fiscal Year Ended		6/30/2018
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services				
3.1	General Government			
3.2	Court Costs, Fees, and Charges (Clerk)			
3.3	Recording of Legal Documents (Recorder)			
3.4	Zoning and Subdivision Fees		1000	1000
3.5	Sale of Maps and Publications	178	88	150
3.6	Auditor's Fees			
3.7	Surveyor's Fees			
3.8	Treasurer's Fees			
3.9	Public Safety	2772	125	
3.10	Special Police Services			
3.11	Special Protective Services			
3.12	Corrective Fees (Jail)			
3.13	Streets and Public Improvements			
3.14	Street, Sidewalk, and Curb Repairs			
3.15	Parking Meter Revenue			
3.16	Street Lighting Charges			
3.17	Sanitation			
3.18	Sewer Charges			
3.19	Street Sanitation Charges			
3.20	Refuse Collection Charges			
3.21	Sale of Waste and Sludge			
3.22	Weed Removal and Cleaning Charges			
3.23	Health			
3.24	Parks and Public Property	3106	2600	2600
3.25	Cemeteries			
3.26	Miscellaneous Services	11982	33770	23450
3.27	Other (specify): Sale of Lease of Property	3853	416000	13200
Fines and Forfeitures				
4.1	Fines	20353	35750	90000
4.2	Forfeitures			
4.3	Other (specify):			

CONTINUE PART I ON PAGE 3

Name Perry City		Fiscal Year Ended		6/30/2018
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
5.1	Federal Grants			
5.2	General Government	13942	13000	16000
5.3	Public Safety	8241	8052	8060
5.4	Highways and Streets			
5.5	Health			
5.6	Cultural - Recreation			
5.7	Federal Payments in Lieu of Taxes			
5.8	State Grants	1663	17350	5000
5.9	State Shared Revenue			
5.10	Class "C" Road Fund Allotment	192277	192280	192280
5.11	Liquor Fund Allotment	4610	3712	4000
5.12	Grants from Local Units	10100	16350	5000
5.13	Other (specify): Parks Impact Fee	66000	66000	66000
Miscellaneous Revenue				
6.1	Interest Earnings	31927	60030	60100
6.2	Rents and Concessions			
6.3	Sale of Fixed Assets - Compensation for Loss			
6.4	Sale of Materials and Supplies			
6.5	Sales of Bonds			
6.6	Other Financing - Capital Lease Obligations			
6.7	Other (specify):			
Contributions and Transfers				
7.1	Transfer From: Impact Fees		10000	10000
7.2	Transfer From: Tourism Grant Funds Restricted		12178	23875
7.3	Transfer From:			
7.4	Transfer From:			
7.5	Transfer From:			
7.6	Loan From:			
7.7	Loan From:			
7.8	Contribution from Private Sources			
7.9	Beg. Class "C" Road Fund Bal. to be Appopr.		81220	81220
Beg. General Fund Bal. to be Appropriated				276073
TOTAL REVENUES		\$ 2,523,240.00	\$ 3,226,197.00	\$3,224,218.00

CONTINUE ON PAGE 4 WITH PART II

Name Perry City		Fiscal Year Ended		6/30/2018
Part II General Fund Expenditures				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government				
Administrative/Legislative		648118	742417	823666
Commission or Council				
Legislative Committees and Special Bodies				
Ordinances and Proceedings				
Judicial		30092	35000	36000
City and Precinct Courts				
Juvenile Court				
District and Circuit Courts				
Law Library				
Executive and Central Staff Agencies				
Executive				
Boards and Commissions				
Central Purchasing				
Personnel				
Budgeting				
Data Processing				
Microfilming				
Administrative Agencies				
Auditor				
Clerk				
Treasurer				
Recorder				
Attorney				
Surveyor				
Assessor				
Non-Departmental				
General Governmental Buildings				
Elections				
Planning and Zoning				
Education and Community Promotion				
Other Professional Services				
Other (specify):				

CONTINUE PART II ON PAGE 5

Name Perry City		Fiscal Year Ended		6/30/2018
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety				
	Police Department	432372	592988	749643
	Fire Department	26729	29900	33460
	Corrections (Jail)			
	Protective Inspections			
	Other Protective			
	Agricultural Inspection			
	Animal Control and Regulation	515	1350	1350
	Flood Control			
	Emergency Services (Civil Defense)			
	Other (specify): First Responders	26146	37312	66837
Public Health				
	Health Services			
	Infirmaries			
	Other (specify):			
Highway and Public Improvements				
	Highways / Streets	196646	279424	298308
	Class "C" Road Program			
	Sanitation			
	Sewage Collections and Disposal			
	Shop and Garage			
	Construction			
	Repair and Maintenance			
	Other (specify):			
Parks, Rec., and Public Property				
	Park and Park Areas	108903	92070	91635
	Park Lighting			
	Recreation and Culture			
	Libraries			
	Cemeteries			
	Other (specify): Gun Range	30183	90080	77883
CONTINUE PART II ON PAGE 6				

Name Perry City		Fiscal Year Ended		6/30/2018
Part II General Fund Expenditures - Continued				
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
Community and Economic Development				
Community Planning				
Community Development	465651	554890	606011	
Urban Redevelopment and Housing				
Economic Development and Assistance				
Economic Opportunity				
Other (specify):				
Debt Service				
Principal and Interest				
Other (specify):				
Transfers and Other Uses				
Transfer To: Sewer Fund	142628	139497	110869	
Transfer To: Utility Fund (to pay back loan)		150176		
Transfer To: Capital Projects - Fire Station	25000	25000	25000	
Transfer To: Capital Projects - 1200 West South		57500	57500	
Transfer To: Capital Projects - 1200 West North		60000	60000	
Transfer To: Debt Service Fund (Pointe Perry)	126500	120960	186056	
Loan To:				
Use of Restricted/Reserved Fund Balance				
Class "C" Road Funds				
Miscellaneous				
Judgments and Losses				
FEMA Reimbursement of Flood Costs				
Other Flood Costs				
Other (specify):				
Budgeted Increase in Fund Balance	\$ 263,757.00	\$ 217,633.00		
TOTAL EXPENDITURES	\$ 2,523,240.00	\$ 3,226,197.00	\$ 3,224,218.00	

CONTINUE ON PAGE 7 FOR PART III