

<b>Adopted Budget Form for:</b>	<b>Name</b>	Perry City RDA
- Association of Governments (AOGs) - Community Development & Renewal Agencies (CDAs) - Military Installation Development Authority	<b>Fiscal Year Ended</b>	30-Jun-22

**Basic Form Instructions**

- As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
- If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
- A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
- Please report amounts rounded to the nearest dollar.
- Some items may not apply to your entity.
- If you have questions about the form contact:
  - Community Development and Renewal Agencies: Jeremy Walker [jeremywalker@utah.gov](mailto:jeremywalker@utah.gov) or (801) 538-1040
  - Association of Governments or Military Installation Development Authority: Ryan Roberts [ryanroberts@utah.gov](mailto:ryanroberts@utah.gov) or (801) 538-1721
- Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1364 or [kccone@utah.gov](mailto:kccone@utah.gov)

**Definitions:** *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

**Part I Revenues (General Fund or Enterprise Fund, as applicable)**

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Taxes</b>			
Tax Increment Monies - Current	36,491.00	38,192.00	94,417.00
Prior Years' Tax Increment - Delinquent			
Other (Specify):			
<b>Intergovernmental Revenue</b>			
Federal Grants and Contracts			
State Grants and Contracts			
State Appropriations			
Loans/Grants from Local Units			
Other (Specify):			
<b>Miscellaneous Revenue</b>			
Interest Earnings			
Rents and Concessions			
Sale of Fixed Assets			
Other (Specify):			
<b>Contributions and Transfers</b>			
Contributions from Other Governmental Units			
Contributions from Private Sources			
Contributions from Fund Balance			
Contributions from Other (Specify):			
<b>Beginning Fund Balance to be Appropriated</b>			
<b>TOTAL REVENUES</b>	36,491.00	38,192.00	94,417.00

Name		Fiscal Year Ended	
Perry City RDA		30-Jun-22	
Part II Expenditures (General Fund or Enterprise Fund, as applicable)			
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>General Government</b>			
Salaries			
Governing Board (Board of Directors)			
Rent			
Legal Fees			
Executive and Central Staff			
Administrative			
Supplies & Other Materials			
Professional Services			
Non-Departmental			
Other (Specify):			
<b>Public Health</b>			
Aging			
Weatherization			
RSVP			
Human Services			
Nutrition			
Mental Health			
Water Quality			
Food Commodities			
Community Services Block Grant			
Social Services Block Grant			
Other (Specify):			
<b>Community and Economic Develop.</b>			
Tourism Promotion			
Industrial Promotion			
Economic Development			
Federal Procurement			
Other (Specify):			
<b>Transportation and Public Safety</b>			
Airports			
Highways and Streets			
Other (Specify):			
<b>Parks, Recreation, and Public Property</b>			
Parks			
Swimming Pool			
Golf Course			
Recreation and Culture			
Libraries			
Other (Specify):			

CONTINUE PART II ON PAGE 3

Name		Perry City RDA		Fiscal Year Ended		30-Jun-22	
Part II		Expenditures Con't (General Fund or Enterprise Fund, as applicable)					
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)			
<b>Redevelopment Activities</b>							
Relocations, demolition, land acquisitions, infrastructure, improvements, etc.							
Other (Specify):							
<b>Miscellaneous</b>							
Other (Specify):							
Contribution to Debt Service Fund		36,491.00	38,192.00	94,417.00			
<b>Budgeted Increase in Fund Balance</b>							
<b>TOTAL EXPENDITURES</b>		36491	38192	94417			