

PERRY CITY WORK SESSION
PERRY CITY OFFICES
April 9, 2020

6:00 PM

OFFICIALS PRESENT: Mayor Kevin Jeppsen presided and conducted the meeting. Blake Ostler, Nathan Tueller, Toby Wright, and Andrew Watkins

OFFICIALS EXCUSED: Esther Montgomery

CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Robert Barnhill, City Planner; Bill Morris, City Attorney, Scott Hancey, Chief of Police; Tyler Wagstaff, Public Works

OTHERS PRESENT: None

ITEM 1: Welcome to Order and Welcome

Mayor Jeppsen welcomed everyone and called the meeting to order.

ITEM 2: FY2021 Budget Planning

Chief Scott Hancey reviewed some of his requests for FY2021 budget for the Police Department (Dollar shift differential for graveyard officers, one-time physical fitness bonus, vehicle repairs, grants, Office upgrades, etc.).

Shanna Johnson reviewed the animal control budget for FY2021 with the Council, noting that there are no increases.

Shanna reviewed the Streets Budget for FY2021 with the Council. She stated all budgets only includes a performance increase and not a cost of living increase. She reviewed the budget planned for street projects for FY2021 with the Council and reviewed the planned class C funds which will help pay for the street projects.

Tyler Wagstaff reviewed with the Council in further detail the planned street projects for FY2021, which include the following areas:

- 1700 South from Highway 89 to 350 West
- 900 West from 2450 South to 2700 South
- 3000 South from Highway 89 to 750 West
- 3275 South 1500 West
- Hargis Hill Road from Highway 89 to City Boundary

He reviewed the bids received for the projects with the lowest bid being \$125,287.50. He said the contract will not be awarded until a budget is passed.

The Council and Staff discussed and clarified the prioritized list of the planned street projects.

Shanna Johnson finished reviewing the Streets Budget for FY2021 with the Council. She noted that the budget includes: repairs to the grader, an awning for the yard to cover road base and rock, increases to Dustguard, street signs being changed to the new logo, increased sidewalk repair to include Highway 89, and other increases based on trend.

Shanna Johnson reviewed the Parks Budget for FY2021 with the Council. She noted that the budget includes a new blower, automatic door locks for two restrooms, and some adjustments to meet trend. She explained that parks does not operate all year long so some of the items may need to be adjusted based on spending throughout the remainder of the year.

Ms. Johnson stated Public Works is asking for a 6.5% increase for Parks, an 18% increase for Streets, and the Police Department is asking for a 3% increase from the previous year's budget.

Ms. Johnson reviewed the best and worst possible scenarios for revenues in FY2021 as a result of the recent Covid-19 (Coronavirus) pandemic. She said the Council needs to consider the effects of Covid-19 in deciding on approving a budget ensuring that the we meet fund balance requirements. She recommended planning on the worst-case scenario as they approve budget expenditures as they can always amend the budget adding expenditures and projects back to budgets if things improve.

The Council and Staff discussed and clarified trends, numbers, and the impact of Covid-19 on the FY2021 Budget, revenues especially sales tax, which Shanna noted could drop by 20%.

The Council and Staff discussed which projects are the highest priority and which could be postponed or adjusted to help the budget.

Shanna Johnson reviewed and discussed the status and refinance options for the City's current wastewater bonds with the Council.

The Council and Staff discussed and clarified planning for the worst-case scenario as they move forward with FY2021 Budget process.

ADJOURNMENT

Mayor Jeppsen closed the work session.

The meeting adjourned at 6:57 PM.

Susan Obray, City Recorder

Kevin Jeppsen, Mayor

Shanna Johnson, Chief Deputy Recorder