

1 PERRY CITY COUNCIL WORK SESSION
2 PERRY CITY OFFICES
3 April 24, 2018

6:00PM

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5 OFFICIALS PRESENT: Andrew Watkins presided and conducted the meeting.
6 Mayor Jepps arrived at 7:01pm.
7 Esther Montgomery, James Taylor, Nathan Tueller, and Toby Wright
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9 CITY STAFF PRESENT: Shanna Johnson, Chief Deputy Recorder; Susan Obray, City Recorder;
10 Greg Braegger, Public Works Director; Bob Barnhill, City Planner and
11 Office Manager
12

13 OTHERS PRESENT: None.

14 **ITEM 1: Welcome to Order and Welcome**

15 Council Member Watkins welcomed everyone and called the City Council Work Session to
16 order.

17 **ITEM2: FY2019 Budget Proposals**

18 Susan Obray presented the proposed Administration Budget for FY2019 to the Council (hiring out a
19 cleaning company, updating webpage, social media archiving, election voting update, safety
20 recognition, Utopia Bond payment, computer upgrades, etc.).

21 Greg Braegger and Shanna Johnson presented the proposed Garbage, Water, and Storm Drain
22 Budget for FY2019 to the Council (building grounds maintenance, miscellaneous supplies, auto-
23 meters updates, module for work orders, lease of two new trucks, detention pond cleanings, sewer
24 Cleaning RFP contract, trainings, IT upgrades, City clean up, park updates, etc.).

25 The Council and Staff discussed the future of the Green Waste Facility and how to budget for related
26 expenses.

27 Shanna Johnson presented the Community Development Budget for FY2019 to the Council
28 (Planner pay range updates, professional and technical, inspection services, Planning Commission,
29 economic development, trainings, holiday events, transit tax, employee recognition, etc.). {See
30 Attached Budgets.}

31 Shanna Johnson reviewed the payroll survey results for both elected officials and City employees
32 with the Council.

33 The Council and Staff discussed these results and how best to utilize this information. They
34 discussed cost of living increases and the current performance review process and how to best
35 implement and update compensation moving forward.

36 **ADJOURNMENT**

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38 Council Member Watkins closed the work session.

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40 The meeting adjourned at 8:30 PM.

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Susan O Bray, City Recorder

Kevin Jepps en, Mayor

Shanna Johnson, Chief Deputy Recorder