

TOWN OF GRAND LAKE

TOWN OF GRAND LAKE
ORDINANCE NO. 06- 2017

AN ORDINANCE ESTABLISHING A FEE FOR STREET LIGHTING, POLICE SERVICES AND DISPATCH SERVICES IN THE TOWN OF GRAND LAKE, COLORADO AND SETTING THE INITIAL RATES FOR SUCH SERVICES

WHEREAS, the Town of Grand Lake Board of Trustees, pursuant to Colorado Statutes and the Grand Lake Municipal Code is vested with the authority of administering the affairs of the Town of Grand Lake, Colorado, including but not limited to providing street lights, police services and dispatch services within the Town limits, and

WHEREAS, pursuant to such authority the Town has constructed and operates and maintains street lights, has entered into a contract with the Grand County Sheriff to provide police services, and has entered into an agreement to provide dispatch services; and

WHEREAS, the Town currently has 828 residential dwelling units and 94 commercial facilities, for a total of 922 dwelling units/facilities plus 21 exempt residential dwelling units/commercial facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2018 the income generated in the general fund is going to be deficient in the amount of approximately \$79,650.00 to fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were incurred in 2015 and 2016 and are estimated for 2017 and 2018:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Street Light Utility	\$ 23,954.00	\$ 22,190.00	\$ 23,000.00	\$ 24,000.00
Sheriff's Office	161,171.00	121,800.00	178,980.00	133,980.00
Dispatch Services	<u>10,962.00</u>	<u>16,661.00</u>	<u>16,553.00</u>	<u>19,695.00</u>
	\$ 196,087.00	\$ 160,651.00	\$ 218,533.00	\$ 177,675.00

WHEREAS, the Town's staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF GRAND LAKE, COLORADO AS FOLLOWS:

Section 1. That a quarterly municipal fee of \$23.82 (or \$7.94/mo.) shall be billed to each residential dwelling unit and each commercial facility.

Section 2. That a quarterly municipal fee of \$11.91 (or \$3.97/mo.) (1/2 the fee charged to non-exempt residential dwelling unit/commercial facility) shall be billed to each exempt residential dwelling unit/commercial facility

Section 3. Such fee shall take effect January 1, 2018 and shall be included in the utility billing statements commencing with the January, 2018 billing and ending with the December, 2018 billing. (\$23.82/qtr. x 4 qtrs. x 922 customers = \$87,848 plus \$11.91 qtr. x 4 qtrs. X 21 exempt customers = \$ 1,000. The total of the foregoing general fund expenses is \$177,675. However, since the budget shortage is \$79,650 only the amount of the budget deficit needs to be generated by the fee.)

Section 4. Enforcement and collection of such fee, including but not limited to delinquent fees, shall be accomplished in the same manner as is authorized to enforce and collected other utility charges imposed by the Town.

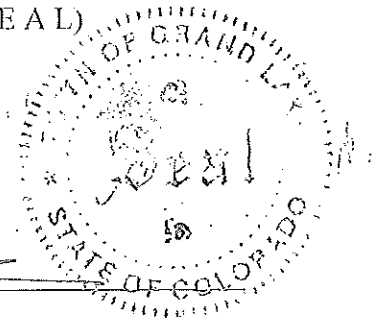
Section 5. Severability: If any Article, Section, paragraph, sentence, clause, or phrase of this Ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance. The Board of Trustees declares that it would have passed this Ordinance and each part or parts thereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

Section 6. Repeal: Existing Ordinances or parts of Ordinances covering the same matters as embraced in this Ordinance are hereby repealed and all Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance are hereby repealed, except that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any Ordinance hereby repealed prior to the taking effect of this Ordinance.

INTRODUCED, PASSED, AND ADOPTED AT A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE TOWN OF GRAND LAKE THIS 27th DAY OF NOVEMBER, 2017.

Votes Approving: 4
Votes Opposed: 0
Absent: 3
Abstained: 0

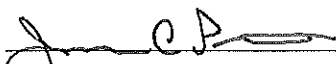
(SEAL)



ATTEST:


Erin O'Rourke
Town Clerk Pro-Tem

TOWN OF GRAND LAKE


James C. Peterson
Mayor

**NOTICE OF ADOPTION OF
ORDINANCE**

Please take notice that, on November 27 2017 the Board of Trustees for the Town of Grand Lake, Colorado, approved and adopted an ordinance entitled:

**TOWN OF GRAND LAKE
ORDINANCE NO. 06-2017**

**AN ORDINANCE ESTABLISHING A FEE FOR STREET
LIGHTING, POLICE SERVICES AND DISPATCH
SERVICES IN THE TOWN OF GRAND LAKE, COLORADO
AND SETTING THE RATES FOR SUCH SERVICES**

This ordinance shall take effect thirty (30) days after passage, adoption and publication thereof as provided by law. A full copy, of the ordinance, is available for public inspection on the Town's website, www.townofgrandlake.com, or at the Town Hall, 1026 Park Avenue, Grand Lake, Colorado, during regular business hours.