

**EXHIBIT A**

| <b>Fund</b> | <b>Account</b>                              | <b>Original Budget Amount</b> | <b>Increase Amount</b> | <b>Final Budget Amount</b> |
|-------------|---|-------------------------------|------------------------|----------------------------|
| 01 General  | 88888 Transfer to Other Funds               | 44282                         | \$68,000               | \$112,282                  |
| 02 Water    | 45001 Other Finance Source – Long Term Debt | 0                             | \$160,919.15           | \$160,919.15               |
| 03 Police   | 62150 Outside Contract Services             | 0                             | \$2,200                | \$2,200                    |
|             | 64820 Building Repairs                      | \$0                           | \$5,152                | \$5,152                    |
|             | 66040 Salary Police                         | \$42,120                      | \$5,060                | \$47,180                   |
| 11 Streets  | 64920 General Supplies                      | \$1,000                       | \$3,000                | \$4,000                    |
|             | 65060 Water & Sewer Utilities               | \$625                         | \$900                  | \$1,525                    |
| 24 Park     | 64920 General Supplies                      | \$600                         | \$400                  | \$1,000                    |
|             | 65053 Electricity Utilities                 | \$2,000                       | \$500                  | \$2,500                    |
|             | 65060 Water and Sewer Utilities             | \$1,200                       | \$100                  | \$1,300                    |