

**BUDGET WORK SESSION OF THE
BRIGHAM CITY COUNCIL
May 3, 2012, 6:00 PM**

PRESENT: Dennis Fife Mayor
Tyler Vincent Mayor Pro Tem
Scott Ericson Councilmember
Ruth Jensen Councilmember
Brian Rex Councilmember
Mark Thompson Councilmember

ALSO PRESENT: Dave Burnett Public Power Director
Mary Kate Christensen City Recorder
Paul Larsen Economic Development Director
Mike Nelsen Police Lieutenant
Tyler Pugsley Public Works Director
Jason Roberts Finance Director

1 Mayor Fife stated in the franchise agreement between Comcast and Brigham City there is a clause
2 stating that if Brigham City starts a City channel Comcast will pay Brigham City a certain amount per user.
3 The City received approximately \$18,000 from them. Approximately \$4,000 was spent on equipment to
4 get set up. Mayor Fife would like to use the rest to buy quality video equipment to tape Council meetings
5 and various activities throughout the City, as well as a television that can be set up in the lobby to
6 broadcast the channel. This money is in the current budget, but he was doubtful there was time to get
7 everything ordered and paid in this fiscal year. Mr. Roberts will do an adjustment at the end of the year if
8 needed.

9
10 **Pool Slide**

11 Councilmember Thompson said he discussed repair of the pool slide with Ms. Law. She found a few
12 options that can be done for \$50,000 or less. The only concern is the longevity.

13
14 **Ambulance Purchase**

15 Mayor Pro Tem Vincent said he reviewed the request for a new ambulance. He felt this should be left in
16 the budget. The ambulance they want to replace is a 2003 and has 60,000 miles on it and has a lot of
17 repairs. If it breaks down during transport, the City will be sued. If it is sold now, the City can get some
18 value out of selling it.

19
20 **\$12,000 Surplus**

21 The Council discussed two projects for this surplus. One is the roof on the bowery at Memorial Park. It is
22 possible the tresses and rafters from John Adams Park could be used and a scout troop could volunteer
23 for the project. The other option discussed was to give it to the golf course for a project of their choice.

24
25 The Council decided to put the \$12,000 in capital projects. Before this can be used the project will need to
26 be presented to the Council.

27
28 **Youth Empowerment Team (YET)**

29 Councilmember Jensen asked what the decision was about moving the director position to the Recreation
30 Department. Mayor Fife said he talked to the Recreation Manager and they did not feel like it was a good
31 fit. Councilmember Jensen said if the position does not move under Recreation, she did not agree to keep
32 the position for another year.

33
34 The meeting adjourned at 6:55 PM.