



Streets, Alleys and Sidewalks Committee

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Mike James

Chairperson / Indian Hills

Lori Aldridge

Clerk

Open

Mallard Point

Lori Aldridge

Village Westside

Randall Stine

Village Eastside

Street Report for February 2012

The groundhog says 6 more weeks of winter, but hopefully it is 6 more weeks of the winter we have experienced so far. As I write this a new storm is approaching another predicted for the middle of the week. Somehow I don't feel we will keep skirting old-man winter for the 6 more weeks, but I hope I am wrong.

The purchase of the new tractor is progressing slower than I had hoped, but I found out they are not yet making our horse power version of the tractor. We are requesting a demo model to assure it will meet our needs anyway so the delay is good. We hope to have the tractor by this fall unless we need to go a different direction.

The nice weather has allowed us to continue with sign replacement. Again, all weight limit signs have been posted and if you are a business that operates above these limits on the streets you must apply for a permit or risk being pulled over for exceeding posted limits. This permit application can be gotten from the Village website or Village Hall and returned to the Village Hall to my attention. The Village has a posted 9 ton (16k pounds) weight limit year round.

Also, we will be changing the speed limit signs over the next month on the west side of town, at the request/suggestion of our police chief. Every street West of Seminary Street will be under this new speed limit of 25 mph. This reduction is per ordinance Chapter 8 Article IV Section 4. Initial speed limit signs will have red flags on them to help draw attention to these changes.

Financial High-Level Plan for FY2011 Street Funds as of 01/31/2011:

Streets, Alleys and Sidewalks Fund			Motor Fuel Tax Fund		
Description	Actual	Budget	Description	Actual	Budget
FY2010 Ending Balance	\$8,207.17	\$8,207.17	FY2010 Ending Balance	\$17,210.99	\$17,210.99
RB Tax & GF Repayment	\$23,533.70	\$26,484.65	MFT Revenue	\$22,462.72	\$25,426.00
Total Revenue for Expenditure	\$31,740.87	\$34,691.82	Total Revenue	\$39,673.71	\$42,656.99
Road and Bridge Expenses	\$17,243.09	\$34,220.00	MFT Expenses	\$32,434.74	\$36,996.00
Net Income(Loss)	\$6,290.61	\$471.82	Net Income(Loss)	\$7,238.74	\$5,660.99
Percent of budget	50.39%		Percent of budget	87.67%	
SAS Account Balance	\$14,548.93		MFT Account Balance	\$7,240.42	

Please call me at (309) 830-7374 or email me at mike.james@mchsi.com to discuss your ANY of your concerns.

In your service,

Mike James - Village of Downs Trustee - Streets, Alleys and Sidewalks