



Streets, Alleys and Sidewalks Committee

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Mike James

Chairperson / Indian Hills

Lori Aldridge

Clerk

Open

Mallard Point

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Village Westside

Randall Stine

Village Eastside

Street Report For October 2011

Fall weather wraps up another season of street repair and we have had a lot!

We have been scrambling to get as much of the sewer street repair completed as possible this fall. However, we will fall short of getting everything completed. Next spring we will finish up the remaining punch list streets items for Huff, Cleveland, Kickapoo, Franklin, Fox Run, Lincoln, Gadwall and possibly others.

Sidewalk work was completed last month as we attempt to wrap up all the bad spots in town and work toward sprucing up Seminary Street at little each year. New street signs are starting to go up around town and we still hope to complete the installation of all our new signs that we had ordered this fall.

Snow removal preparation is taking place. The Streets Department will be doing all of our snow plowing this year, which will allow us full control over the work being done. I realize that there are different ways to plow and always different ideas on how it should be done. I expect this to be a rather interesting year and hope to have the cooperation of all residents for helping make transition as easy as possible.

Snow removal will start at ~2" and will focus getting one pass through all streets before widening and cleanup is done. Cars parked along the side of the roads will slow this process down. Please park your cars in your driveway during days where we are expecting 4"+ of snow or high winds. Once removal is completed we will come back through and spread salt. We still could use a few more backup drivers. If you are interested please email or call me immediately.

During the fall we all have to deal with leaves, brush and fall cleanup. I am still not where I want to be in this regard with helping and providing a healthier way for cleanup. Please do not put or burn this in ditches or in front of culverts in order to keep the debris from washing into the culverts and causing problems downstream or with your neighbor (This is against village ordinances). I do appreciate all the help and support with keeping Downs looking great by picking up litter, keeping ditches clean and mowed.

Financial High-Level Plan for FY2011 Street Funds as of 10/31/2011:

Streets, Alleys and Sidewalks Fund		
Description	Actual	Budget
FY2010 Ending Balance	\$8,207.17	\$8,207.17
Budget RB Tax & GF Repayment	\$19,626.37	\$26,484.65
Total Revenue for Expenditure	\$27,833.54	\$34,691.82
Road and Bridge Expenses	\$12,164.72	\$34,220.00
Net Income(Loss)	\$7,461.65	\$471.82
Percent of budget	35.55%	
SAS Account Balance	\$14,890.97	

Motor Fuel Tax Fund		
Description	Actual	Budget
FY2010 Ending Balance	\$17,210.99	\$17,210.99
Budget MFT Revenue	\$15,934.69	\$25,446.00
Total Revenue	\$33,145.68	\$42,656.99
MFT Expenses	\$32,434.74	\$36,996.00
Net Income(Loss)	\$710.94	\$5,660.99
Percent of budget	87.67%	
MFT Account Balance	\$712.39	

Please call me at (309) 830-7374 or email me at mike.james@mchsi.com to discuss your ANY of your concerns.

In your service,

Mike James - Village of Downs Trustee - Streets, Alleys and Sidewalks