



Streets, Alleys and Sidewalks Committee

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Mike James

Chairperson / Indian Hills

Lori Aldridge

Clerk

Open

Mallard Point

Lori Aldridge

Village Westside

Randall Stine

Village Eastside

Street Report For August 2011

Chairman's Message:

It has been along time since I have put something in the flyer and nobody has said anything about it! Is it useful or am I wasting paper?

We have been busy with street work this summer and have spent some money trying to keep up with the bleeding streets and MFT work (Check out the new Financials section below for overview). We took over almost all the mowing this year and with the help of the summer employee, Cody Stewart, and our part-time employee, Harold Balagna, have had another successful year of cutting mowing expenses for the General Fund.

Construction on the sewer is nearing completion, but I-74 troubles make it hard to predict a completion date. However, I can report that the continuation of the yard and road restoration will start again in early September and is targeted for completion by the end of September. You will see a lot of white markings on the road. These are for sewer and MFT work this fall. Please let me know if I have missed something on the road that you feel needs to be addressed.

We also have rented a backhoe to complete some tile/ditch work and start sidewalk repair around the village. Thank you Paul Myzka, Rodney Lush, Danny Lush, Jerimiah Montrose, Harold Balagna, Heyworth and other bystanders (thanks for the water!) for the help. Especially those that worked so hard during the extremely hot days last week to get some of this work accomplished. One of the most important items was the sewer/drainage tile on Grove street that was hopefully resolved.

We (the committee and I) have voted to suspend the SAS committee until a later date. Please let me know if you have an interest to serve the Village by being on this committee when we restart it. I appreciate the work that this committee has given me and it is great to see two ex-committee members now on the board.

Finally, I appreciate all the help with keeping Downs looking great by picking up litter, keeping ditches clean and mowed.

Financial High-Level Plan for FY2011 Street Funds as of 8/31/2011:

Streets, Alleys and Sidewalks Fund		
Description	Actual	Budget
FY2010 Ending Balance	\$8,207.17	\$8,207.17
Budget RB Tax & GF Repayment	\$11,339.01	\$26,484.65
Total Revenue for Expenditure	\$19,546.18	\$34,691.82
Road and Bridge Expenses	\$6,190.21	\$34,220.00
Net Income(Loss)	\$13,355.97	\$471.82
Percent of budget	18.09%	
SAS Account Balance	\$13,133.11	

Motor Fuel Tax Fund		
Description	Actual	Budget
FY2010 Ending Balance	\$17,210.99	\$17,210.99
Budget MFT Revenue	\$10,202.56	\$25,446.00
Total Revenue	\$27,413.55	\$42,656.99
MFT Expenses	\$25,572.61	\$36,996.00
Net Income(Loss)	\$1,840.94	\$5,660.99
Percent of budget	69.12%	
MFT Account Balance	\$1,842.39	

Please call me at (309) 830-7374 or email me at mike.james@mchsi.com to discuss your ANY of your concerns.

In your service,

Mike James - Village of Downs Trustee - Streets, Alleys and Sidewalks