

Apple Valley Smithsonian Fire Station Refresh Project

(Estimation of supplies and services: from local (Utah) suppliers and contractors)

<u>Project</u>	<u>\$Total</u>
Firesafe Landscape	
Landscape/Irrigation (includes components, equipment) Prep & Installation:	39,000
Firesafe Plant Materials and Sod (Utah grown):	15,000
Mulch, compost, amendments	5,000
Rainwater Harvesting (includes components, equipment)	
Commercial System: 30,000 gal. tank & delivery: \$41,075; Pump: \$1200	42,275
Homeowners System: barrels with hose attachments, gutters, chains	600
Attached Hardscape	
Overhead Structures, Screening/Retaining Walls, Gutters (materials, installation)	29,973
Concrete and Permeable Surfaces: materials, install: \$5480/\$7672	15,152
Outdoor Kitchen Components (includes gas BBQ, grill, sink, counter, etc.)	25,000
Furnishings (includes tables, benches, umbrellas, trash cans)	12,000
Utilities (outdoor kitchen hookups, electrical, lighting)	2,500
Permits, Licenses, General Contractor Fees, etc.	35,000
Project Admin., Budget and Reports:	5,000
Supplies, Equipment, Tools, Storage	6,500
Cleanup, Maintenance (1 year/post construction)	7,000
<u>Printing, Promotions, Interpretive Signage, Displays</u>	<u>10,000</u>
Project Total	\$250,000