

Box Elder County 2011 - 2014 Planned Capital Projects

Department	Item/Description	Fund Source	2011	2012	2013	2014
Fairgrounds	Improvements to be announced	Tourism Rec Fund	500,000			
	Improvements to be announced	Capital Projects Fund	500,000			
Fire	2 Fire Trucks 2011 Ford F550	Capital Projects Fund	124,900	137,390	151,128	166,240
Landfill	Public Convenience Center	Landfill Fund	250,000			
Landfill	Bin Truck	Landfill Fund	175,000			
Landfill	Mini truck (for litter)	Landfill Fund	10,000			
Landfill	Service truck	Landfill Fund		70,000		
Landfill	Grader (used)	Landfill Fund		275,000		
Landfill	Pickup truck	Landfill Fund		35,000		
Landfill	Scraper (used)	Landfill Fund			450,000	
Landfill	966 Loader w trade in	Landfill Fund				200,000
Landfill	HHW	Landfill Fund				75,000
Roads	1 Ton Truck w/ dump bed dualy	Capital Projects Fund	47,000			
Roads	1 1/2 ton crew cab	Capital Projects Fund	48,000			
Roads	Stripe Machine	Capital Projects Fund	46,000			
Roads	1 Sander and Plow and Dump bed	Capital Projects Fund	48,500			
Roads	2 New 10 Wheelers	Capital Projects Fund	205,000			
Roads	25 Ton Trailer	Capital Projects Fund	27,900			
Roads	Pressure Washer Trailer	Mineral Lease	16,000			
Roads	Facilities Steel Shed	Mineral Lease	55,000			
Roads	2 Belly Dump Trailers	Mineral Lease	72,000			
Roads	Grader w/ Trade-in			230,000		
Roads	1 plow, Sander , and Dump Bed			48,000		
Roads	2 pickup trucks			90,000		
Roads	Buildings and Grounds			100,000		
Roads	25 Ton Trailer			30,000		
Roads	Track Hoe				200,000	
Roads	New 10 Wheeler with trade-in				140,000	
Roads	Two Pick-up Trucks				90,000	
Roads	Crusher Stacker Belt Line				155,400	
Roads	Grader w/ Trade-in					300,000
Roads	Dura Patcher					85,000
Roads	Pickup truck					40,000
Roads	Broom					30,000
Roads	Generator					20,000
Sheriff	8 Patrol Vehicles	Capital Projects Fund	255,000	255,000	255,000	255,000
Total			2,380,300	1,270,390	1,441,528	1,171,240