

Box Elder County 2011 Budget Message

In accordance with Utah Code 17-36-10 (5)(b) this budget message contains an outline of the proposed financial policies and describes important features of the budgetary plan (see attached Financial Policy). It also highlights some changes in expenses and revenues from the budgeted 2010 to budgeted 2011 amounts.

The following information illustrates some highlights.

Changes in expenses from 2010 to 2011 budgets:

- General Fund overall decrease in expenses by \$228 thousand or 1.8%
- General Fund increase in transfer to Public Safety by \$584 thousand or 9.7%
- Municipal Service Fund decrease in expenses by \$558 thousand or 7.8%
- Public Safety increase in expenses by \$200 thousand or 2.5%
- Capital Projects decrease in expenses by \$653 thousand or 33.4%

Changes in revenues from 2010 to 2011 budgets:

- General Fund increase in Property Tax \$148 thousand or 2.7%
- General Fund decrease in Building Permits by \$248 thousand or 96.1%
- Public Safety decrease in State Prisoner Fees by \$66 thousand or 14.8%

For a full comparison, see the attached budget documents.