

**TOWN OF HOT SULPHUR SPRINGS,  
COLORADO  
RESOLUTION NO. 2009 2-1**

**A RESOLUTION SETTING RATES AND CHARGES FOR  
WATER AND SANITARY SEWER SERVICE OF THE  
TOWN EFFECTIVE APRIL 1, 2009.**

WHEREAS, Sections 7-4-26 and 7-4-35 of the Town Code provide that there shall be levied and charged on each property and user served with water or served by or having sewer connection with the sanitary sewer system of the Town, or otherwise discharging sanitary sewage, industrial wastes, water or other liquids, either directly or indirectly into the Town sanitary sewer system, a water and sewer service charge established in accordance with resolution adopted by the Board of Trustees; and

WHEREAS, Sections 7-4-26 and 7-4-35 of the Town Code provide that monthly base rates for water and sanitary sewer service shall be based on the number of single family equivalents ("SFE") being served.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Town of Hot Sulphur Springs as follows:

**Section 1. SFE Schedule:** The Board of Trustees hereby approves the following schedule for determining single family equivalents to be assigned to each water and sanitary sewer customer served by or having connection with the Town's water and/ or sanitary sewer system.

**A. Residential Units**

For residential uses, one (1) SFE equals a single family home, individually billed mobile home, a mobile home on a single lot, a mobile home established as a permanent residence, an apartment, a condominium unit, a town home in a multi-family structure, any of which do not have more than 1 kitchen, 3 bedrooms or 3 bathrooms per unit.

Note: Rental privileges of any kind are not included in Single Family Residential Classifications. When rental privileges are included, the unit will be assessed according to the Transient unit schedule.

One SFE is based, by a generally accepted standard, on a 3/4 - inch water service line because it is recognized that a 3/4 - inch service line provides sufficient water for indoor and outdoor use for one single family.

~~If a single family residential unit with one kitchen requires a larger service line, the following chart (based on flow capacity) determines the SFEs for various size service lines:~~

<del>3/4-inch service line</del>	<del>1 SFE</del>	<del>=</del>	<del>5,000 gal./month</del>
<del>1-inch service line</del>	<del>2 SFEs</del>	<del>=</del>	<del>10,000 gal./month</del>
<del>1 1/2-inch service line</del>	<del>4 SFEs</del>	<del>=</del>	<del>20,000 gal./month</del>
<del>2-inch service line</del>	<del>8 SFEs</del>	<del>=</del>	<del>40,000 gal./month</del>
<del>3-inch service line</del>	<del>18 SFEs</del>	<del>=</del>	<del>80,000 gal./month</del>
<del>4-inch service line</del>	<del>36 SFEs</del>	<del>=</del>	<del>160,000 gal./month</del>
<del>6-inch service line</del>	<del>94 SFEs</del>	<del>=</del>	<del>330,000 gal./month</del>

Additional assessments:

Additional bedroom	= 0.2 SFE
Additional water closet	= 0.1 SFE
Additional sink	= 0.05 SFE
Additional bath tub or shower	= 0.07 SFE
Additional kitchen	= 0.35 SFE
Additional washing machines	= 0.2 SFE

**B. Commercial Units**

Hotels, motels, mobile home parks, dormitories, restaurants, bars, lounges, banquet rooms, and drive-ins, office buildings, retail sales buildings, multiple use buildings, laundromats, service stations, shops, garages, churches, other commercial uses and similar facilities.

**1. Transient Units.**

Hotels, motels, transient mobile home parks, dormitories, and similar facilities.

Note: Each complex shall be applied an assessment of a minimum of one manager unit.

a. Manager unit (per unit). 1.0

b. Units without kitchen facilities;  
4 or more bedroom unit (per unit). 0.9  
3 bedroom unit (per unit). 0.7  
2 bedroom unit (per unit). 0.5  
1 bedroom or studio unit (per unit). 0.3

c. Units with kitchen facilities;  
4 or more bedroom unit (per unit). 1.25  
3 bedroom unit (per unit). 1.05  
2 bedroom unit (per unit). 0.85  
1 bedroom or studio unit (per unit). 0.65

d. Commercial cafeteria (per 10 occupants) 0.35

**2. Restaurants and bars.**

Restaurants, bars, lounges, and banquet rooms.

a. Restaurants and bars (per 10 seats). 0.6  
b. Banquet rooms (per 10 seats). 0.35

**3. Other commercial buildings.**

Office buildings, retail sales buildings, multiple use buildings, laundromats, service stations, shops, garages and similar facilities.

a. Offices and office buildings. (per 1,000 sq. ft. of gross occupied area). 0.8  
b. Retail sales area. (per 1,000 sq. ft. of gross sales and display area). 0.3  
c. Laundromats. (per washing machine or available hook-up). 0.2

Note: This category does not include commercial laundries.

d. Service stations.

• per fueling station (1 set of nozzles). 0.3

• add for each bay/track where cars can be washed. 1.5

e. Non-retail work area such as garages, machine shops, and warehouses (per 1,000 sq. ft.). 0.5

f. Process water from commercial establishments discharged to the collection system shall be evaluated based on the metered water inflow (per 1000 gpd, maximum day). 3.5

4. Churches. (per 100 seats). Note: Rectories or other living areas are additional. 1.0  
5. Public Restrooms. (per toilet or urinal). 0.20

For uses not described herein, the Plant Operator shall determine the appropriate fees based on approximate water flow, service line size, square footage, and number of bathrooms.

**Section 2. Monthly base fee rates:** The Board of Trustees hereby approves the following rate for determining monthly base rates for water and sanitary sewer service for each water and sanitary sewer customer served by or having connection with the Town's water and/ or sanitary sewer system.

<b>Water Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$45.74
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$91.48
<b>Capital Replacement Water Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$7.00
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$14.00
<b>Sanitary Sewer Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$37.46
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$74.92
<b>Capital Replacement Sanitary Sewer Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$4.00
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$8.00

**Section 3. Metered water rates:** The Board of Trustees hereby approves the following rate for metered water and for each water customer served by or having connection with the Town's water.

<b>No. of gallons of water</b>	<b>Fee per 1,000 gallons in addition to monthly base rate set forth herein.</b>
First 5,000 gallons	No additional charge
Over 5,000 gallons up to 10,000 gallons	\$3.60
Over 10,000 gallons up to 15,000 gallons	\$4.20
Over 15,000 gallons up to 20,000 gallons	\$4.80
Over 20,000 gallons	\$5.40

**Section 4. Failure to allow inspection or make required repairs:** After written notification is delivered pursuant to Section 7-4-8 of the Town Code, if a homeowner does not allow inspection or if stated repairs are not completed within the time frame set forth in such notice or such request for repairs, as the case may be, base rates for water and sewer will double until such inspection is allowed and/ or such repairs as set forth in the notice or as required after inspection are completed to the satisfaction of the Town.

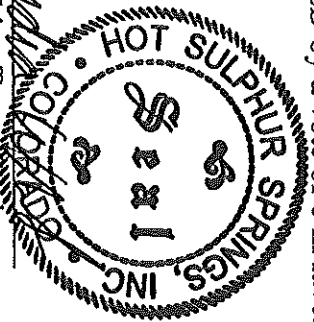
**Section 5. Severability:** If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining issues of this Resolution.

**Section 6. Effective date:** This Resolution shall be effective immediately upon approval of the Board of Trustees for the Town of Hot Sulphur Springs but the rates and rate schedule set forth herein shall become effective on April 1, 2009.

ADOPTED by a vote of 6 in favor and 0 against, and 0 abstaining, this 5th day of February, 2009.

By:   
Hershel Deputy, Mayor

ATTEST:  
By:   
Sandy White, Town Clerk



# C O L O R A D O

February 19<sup>th</sup>, 2009

Town of Hot Sulphur Springs  
P.O. Box 116  
Hot Sulphur Springs, CO 80451

Re: Change in water / sewer rate structure and base rates effective April 1<sup>st</sup>, 2009

Dear Utility Consumer,

The Town of Hot Sulphur Springs Board of Trustees has passed Ordinance 2009-2-1-362 AN ORDINANCE AMENDING SECTIONS 7-4-26 AND 7-4-35 OF THE TOWN CODE AND REQUIRING THAT THE RATES AND CHARGES FOR WATER AND SANITARY SEWER SERVICES SHALL BE BASED ON SINGLE FAMILY EQUIVALENTS AND OTHER APPROPRIATE STANDARDS FOR COMMERCIAL PROPERTIES AND AUTHORIZING THE TOWN BOARD OF TRUSTEES TO ESTABLISH THE VALUES FOR SUCH STANDARDS AND SUCH RATES AND CHARGES BY RESOLUTION. Resolution 2009 2-1 A RESOLUTION SETTING RATES AND CHARGES FOR WATER AND SANITARY SEWER SERVICE OF THE TOWN EFFECTIVE APRIL 1, 2009 has also been passed on February 5<sup>th</sup>, 2009. The Ordinance was passed as an emergency ordinance so it has gone into effect on February 9<sup>th</sup>, 2009. The Resolution will go into effect on April 1<sup>st</sup>, 2009, and since the Town charges for water and sewer in arrears the new rate will affect the June utility bills. The resolution has a scheduled of number of Single Family Equivalents (SFEs) based on Residential or Commercial Units. Please refer to the copy of the schedule that is enclosed with this letter to determine how many SFEs your property will be assessed. The new base rate is \$94.20 per month/ \$282.60 per quarter this will be multiplied times your properties' number of SFEs. The Town will continue to charge double the base rate if your property is out of town limits. Water usage will continue to be metered and the base rate includes up to 5000 gallons per month/ 15000 gallons per quarter. Overages will be charged per section 3 in the resolution Metered Water Rates.

Meter readings will be done four times a year in December, March, June, and September between the 15<sup>th</sup> and 25<sup>th</sup>. Your water and sewer utility bill will follow, and be due 30 days after the mailing date of the bill. We have heard concerns about quarterly billing. The town will process payments early if you need to break this down to a monthly bill, but please start your payments so you will not go past the 30 day due date. If you need more information please call 970-725-3933.

Town of Hot Sulphur Springs  
Town Board

513 Aspen Street • P.O. Box 116 • Hot Sulphur Springs, CO 80451  
Phone (970) 725-3933 • Fax (970) 725-3443



**R.S. Wells L.L.C.**

Special District Management  
Land Development Consultation  
Management Assessments

Memorandum

To: Mayor Hershel Deputy & Board Members  
From: Chuck Reid  
Date: January 12, 2009  
Subject: Water & Sewer Rates *Chuck*

Sandy White and I looked at the adopted 2009 budget to recommend water and sewer rates. We anticipated that the system includes 380 SFEs, as calculated based on the SFE scheduled discussed by the Board last Thursday. As such, here are some key numbers:

SFE count:	380
Water Fund 2009 adopted expenditures:	\$222,246 <sup>a</sup>
Sewer Fund 2009 adopted expenditures:	\$148,519

The simplest way to calculate annual water & sewer rates is to divide annual expenditures by the SFE count, and then adjust based on policy considerations, like the amount needed for contingency costs, or capital replacement, or etc. As such:

Water Fund: (\$222,246 / 380 SFE) / 12 months = \$48.74 per month per SFE
Sewer Fund: (\$148,519 / 380 SFE) / 12 months = \$32.57 per month per SFE
Total: \$81.31 per month per SFE

This amount does not include the Board's "Capital Replacement Fee" (currently \$7 and \$4 per month for water and sewer, respectively) nor money for contingency operation expenses, nor debt service costs for the clearwell or other system improvements.

In the 2009 water budget, the Board anticipated \$90,894 in capital expenses (\$15,000 in the "R & M Dist Sys & Meters" line item and \$75,894 in the "CO-Water Improvements" line item). While this may be what is necessary as the water plant and distribution system is further rehabilitated in 2009, I would recommend that the Town budget around \$50,000 annually for plant and system capital improvements. If water fund capital expenses were reduced from \$90,894 to \$50,000, and 15% contingency expenses were included in operation costs along with the Capital Replacement fees the Board has adopted, the rates become:

Water Fund (\$181,352 + 15% <sup>1</sup> / 380 SFE) / 12 months = \$45.74 + \$7 capital = \$52.74
Sewer Fund (\$148,519 + 15% <sup>1</sup> / 380 SFE) / 12 months = \$37.46 + \$4 capital = \$41.46
Total: \$94.20 per month per SFE

<sup>a</sup> (excludes \$3,200,000 in capital improvements)

*JK*

The Board needs to add an additional amount to pay for the system improvements that are required by the State. This additional amount will be determined by the amount borrowed. As examples <sup>1</sup>:

<u>Amount Borrowed</u>	<u>Annual Payment @ 3.50%</u>	<u>Monthly SFE Fee</u>
\$1,066,000	\$74,560	\$16.35
\$750,000	\$52,458	\$11.51
\$400,000	\$27,978	\$6.14

Assuming the Board uses the second set of calculations shown earlier in the memo, the additional debt service would result in a monthly SFE charge that ranges from \$100.34 to \$110.55.

The Board has a lot of latitude in setting rates, and you could choose to not include a contingency amount in rates, or you could eliminate the Capital Replacement Fee, or you could use the general fund to subsidize the water and sewer funds. For Hot Sulphur Springs, I would not recommend any of these. As difficult as it will be, I recommend the base rate of \$94.20 per month per SFE, with the amount for debt service to be added when the total project amount is determined.

A meeting with Colorado Public Health & Environment has been set for January 30<sup>th</sup>, at which time the required and recommended system improvements will be discussed. The results of this meeting and a recommended amount that Hot Sulphur Springs will need to borrow will hopefully be available at a special meeting of the Board that is being requested on February 5, 2009.

<sup>1</sup> These numbers anticipate a 20-years repayment, and funding through the Colorado Water & Power Resource Authority

Sandy,

The Town of Granby has two different water areas. We have North (NSA) of the river and South (SSA) of the river.

WATER USAGE - The NSA is where Town Hall is located. The new proposed water rates which will not be approved until this evening or even possibly December 9 are as follows; \$4.25 per gallon used, along with a \$25.00 per quarter Facility Fee.

If the address is located outside the town limits the charge for water would be \$8.50 per gallon us  and \$25.00 per quarter Facility Fee.

TAP FEE – NSA \$4,500 for ¾ inch. It goes up per line size. (no increase for 2009)

WATER USAGE - The SSA is considered the Grand Elk and Granby Ranch area. This area has a flat rate fee. For 2008 the flat rate is \$171.72 per sfe and there is a proposed increase for 2009. This flat rate also covers the Granby Sanitation District's quarterly fee of \$66.00. The new proposed flat rate would increase to \$182.35 per quarter.

TAP FEE – SSA \$3,150 per sfe for 2008. This will increase by 5% per year each year commencing January 1, 2008. (2009 - \$3,307.50)

Pl  e let me know is you need additional information.

Cindy Seader  
Deputy Clerk/Treasurer  
Town of Granby  
PO Box 440  
Granby Colorado 80446  
970-887-2501 Ext. 200

"THE STATE OF YOUR LIFE IS NOTHING MORE THAN A REFLECTION OF YOUR STATE OF MIND"



**TOWN OF KREMMLING  
AND  
KREMMLING SANITATION DISTRICT  
RATES AND FEES**

**Sales Tax License**

No Business License is required for doing business in the Town of Kremmling. A State Sales Tax License and a Town Sales Tax License are required if business is collects taxes.

Town Sales Tax License	\$10.50
Peddler's Permit	\$25.00

**Water and Sewer Taps**

Water Tap ¾" residential	\$ 4,800.00
Water Tap 1" commercial	\$ 9,600.00
Water Tap 1 ½" commercial	\$12,800.00
Water Tap 2" commercial	\$19,200.00
Inspection Fee	\$50.00

Anyone requiring a main line tap will be required to purchase all parts necessary to complete a main line tap. These may be purchased from the Town of Kremmling at cost.

Sewer Tap for residential per on main line tap	\$5,000.00 (effective 5/01/05)
Multi-User and Commercial Tap per S.F.E.	\$5,000.00 (effective 5/01/05)
Bond for street cutting	Price based on size of cut
Inspection Fee	\$25.00

Anyone requiring a main line tap will be required to supply all parts necessary to complete a main line tap.

**Water Charges**

Meters are read on the 15<sup>th</sup> of each month

Residential is \$46.85 for 6,000 gallons of water and \$1.70 per thousand over.

Commercial is \$54.10 for 10,000 gallons of water and \$1.90 per thousand over.

Out of Fire Hydrants water is \$10.00 per thousand gallons.

**Sewer Charges**

Residential Sewer:

\$30.00 per month

Commercial Sewer:

\$30.00 per month for 10,000 gallons of water and \$1.00 per thousand gallons over

**Trash Charges**

- THAT SECTION 8.12.110.A OF THE CODE OF THE TOWN OF KREMMLING, COLORADO, IS HEREBY AMENDED TO READ IN ITS ENTIRETY AS FOLLOWS:

**8.12.110 Fees.** A. The fees for collection and disposal of solid waste, which is accepted at the landfill for no additional charge, shall be as follows:

1. Residential Trash Service on a once per week pickup schedule:

- a. Sixteen dollars per month for one ninety-five gallon tote container;
- b. Sixteen dollars for each additional ninety-five gallon tote container.
- c. Fifty dollars for each residential dumpster and \$6.00 per yard (prorated) for overage trash and refuse in dumpster(s)
- d. Twelve dollars per yard for trash not in containers and for bundles.

2. Commercial Trash Service scheduled pickup at least once and up to three times per week:

- a. \$16.00 per month for each small commercial account (no more than one ninety-five (95) gallon tote per week).
- b. \$50.00 per month for each commercial account for up to ten yards per month of trash or refuse in dumpster(s) or multiple ninety-five (95)gallon totes.
- c. \$6.00 per yard (prorated) for overage trash and refuse in dumpster(s) or multiple ninety-five (95)gallon totes.
- d. Twelve dollars per yard for trash not in containers and for bundles.

A.

**Residential Units**

For residential uses, one (1) SFE equals a single family home, individually billed mobile home, a mobile home on a single lot, a mobile home established as a permanent residence, an apartment, a condominium unit, a town home in a multi-family structure, any of which do not have more than 1 kitchen, 3 bedrooms or 3 bathrooms per unit.

Note: Rental privileges of any kind are not included in Single Family Residential Classifications. When rental privileges are included, the unit will be assessed according to the Transient unit schedule.

One SFE is based, by a generally accepted standard, on a 3/4 - inch water service line because it is recognized that a 3/4 - inch service line provides sufficient water for indoor and outdoor use for one single family.

~~If a single family residential unit with one kitchen requires a larger service line, the following chart (based on flow capacity) determines the SFEs for various size service lines:~~

<del>3/4 inch service line</del>	<del>1 SFE</del>	<del>= 5,000 gal./month</del>
<del>1 inch service line</del>	<del>2 SFEs</del>	<del>= 10,000 gal./month</del>
<del>1 1/2 inch service line</del>	<del>4 SFEs</del>	<del>= 20,000 gal./month</del>
<del>2 inch service line</del>	<del>8 SFEs</del>	<del>= 40,000 gal./month</del>
<del>3 in service line</del>	<del>18 SFEs</del>	<del>= 80,000 gal./month</del>
<del>4 inch service line</del>	<del>36 SFEs</del>	<del>= 160,000 gal./month</del>
<del>6 inch service line</del>	<del>94 SFEs</del>	<del>= 330,000 gal./month</del>

Additional assessments:

Additional bedroom	= 0.2 SFE
Additional water closet	= 0.1 SFE
Additional sink	= 0.05 SFE
Additional bath tub or shower	= 0.07 SFE
Additional kitchen	= 0.35 SFE
Additional washing machines	= 0.2 SFE

**B. Commercial Units**

Hotels, motels, mobile home parks, dormitories, restaurants, bars, lounges, banquet rooms, and drive-ins, office buildings, retail sales buildings, multiple use buildings, laundromats, service stations, shops, garages, churches, other commercial uses and similar facilities.

**1. Transient Units.**

Hotels, motels, transient mobile home parks, dormitories, and similar facilities.

Note: Each complex shall be applied an assessment of a minimum of one manager unit.

a. Manager unit (per unit).

1.0

b. Units without kitchen facilities;

4 or more bedroom unit (per unit).

0.9

3 bedroom unit (per unit).

0.7

2 bedroom unit (per unit).

0.5

1 bedroom or studio unit (per unit).

0.3

c. Units with kitchen facilities;

4 or more bedroom unit (per unit).

1.25

3 bedroom unit (per unit).

1.05

2 bedroom unit (per unit).

0.85

1 bedroom or studio unit (per unit).

0.65

d. Commercial cafeteria (per 10 occupants)

0.35

**2. Restaurants and bars.**

Restaurants, bars, lounges, and banquet rooms.

- a. Restaurants and bars (per 10 seats). 0.6
- b. Banquet rooms (per 10 seats). 0.35

**3. Other commercial buildings.**

Office buildings, retail sales buildings, multiple use buildings, laundromats, service stations, shops, garages and similar facilities.

- a. Offices and office buildings. (per 1,000 sq. ft. of gross occupied area). 0.8

- b. Retail sales area. (per 1,000 sq. ft. of gross sales and display area). 0.3

- c. Laundromats. (per washing machine or available hook-up). 0.2

Note: This category does not include commercial laundries.

- d. Service stations.

- per fueling station (1 set of nozzles). 0.3

- add for each bay/rack where cars can be washed. 1.5

- e. Non-retail work area such as garages, machine shops, and warehouses (per 1,000 sq. ft.). 0.5

- f. Process water from commercial establishments discharged to the collection system shall be evaluated based on the metered water inflow (per 1000 gpd, maximum day). 3.5

- 4. Churches. (per 100 seats). Note: Rectories or other living areas are additional. 1.0
- 5. Public Restrooms. (per toilet or urinal). 0.20

For uses not described herein, the Plant Operator shall determine the appropriate fees based on approximate water flow, service line size, square footage, and number of bathrooms.

**Section 2. Monthly base fee rates:** The Board of Trustees hereby approves the following rate for determining monthly base rates for water and sanitary sewer service for each water and sanitary sewer customer served by or having connection with the Town's water and/ or sanitary sewer system.

<b>Water Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$45.74
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$91.48
<b>Capital Replacement Water Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$7.00
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$14.00
<b>Sanitary Sewer Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$37.46
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$74.92

<b>Capital Replacement Sanitary Sewer Base Rate:</b>	
Properties Located Within the Town of Hot Sulphur Springs (per SFE):	\$4.00
Properties Located Outside the Town of Hot Sulphur Springs (per SFE):	\$8.00

**Section 3. Metered water rates:** The Board of Trustees hereby approves the following rate for metered water and for each water customer served by or having connection with the Town's water.

<b>No. of gallons of water</b>	<b>Fee per 1,000 gallons in addition to monthly base rate set forth herein.</b>
First 5,000 gallons	No additional charge
Over 5,000 gallons up to 10,000 gallons	\$3.60
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**Section 5. Severability:** If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining issues of this Resolution.

**Section 6. Effective date:** This Resolution shall be effective immediately upon approval of the Board of Trustees for the Town of Hot Sulphur Springs but the rates and rate schedule set forth herein shall become effective on April 1, 2009.