Mayor
Erik Craythorne
Council
Gary Petersen, Mayor Pro Tem
Jerry Chatterton
Andy Dawson
R. Kent Henderson
Jeff Turner

City Manager
Kyle Laws

WEST POINT CITY COUNCIL NOTICE & AGENDA

(Amended)

West Point City Hall
3200 West 300 North
West Point City, UT 84015
August 4, 2015

ADMINISTRATIVE SESSION

6:00 pm (Board Room)

1. **4th of July Wrap-Up** – Mrs. Jolene Kap
2. **Discussion of the FY2016 Final Budget & Amendment to the Schedule of Fees for FY2016** – Mr. Evan Nelson
3. **Discussion of the Property Tax Rate for the 2015 Taxable Year for West Point City** – Mr. Evan Nelson
4. **Discussion of Beekeeping** – Mr. Boyd Davis
5. **Citizen Comment Follow-up** – Mr. Kyle Laws

GENERAL SESSION

7:00 pm (Council Chamber)

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Prayer** (Please contact the City Recorder to request meeting participation by offering a prayer or inspirational thought)
4. **Communications and Disclosures from City Council and Mayor**
5. **Communications from Staff**
6. **Citizen Comment** (If you wish to make comment to the Council, please use the podium and clearly state your name and address, keeping your comments to a maximum of 2 ½ minutes. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives)
7. **Consideration of Approval of Minutes from the July 21, 2015 City Council Meeting**
8. **Consideration of Resolution No. 08-04-2015A, Adoption of the Property Tax Rate for the 2015 Taxable Year for West Point City** – Mr. Evan Nelson
    a. Public Hearing
    b. Action
9. **Consideration of Ordinance No. 08-04-2015A, Adoption of the FY2016 Final Budget and Compensation Schedule for Employees and Officers of the City** – Mr. Evan Nelson
    a. Public Hearing
    b. Action
10. **Consideration of Resolution No. 08-04-2015B, Approving the Amended Schedule of Fees for FY2016** – Mr. Evan Nelson
11. **Consideration of Resolution No. 08-04-2015C, Extending the Time Limit for Holding Sewer, Storm Water, and Water Impact Fee Revenue and Establishing an Absolute Date by Which the Fees will be Expended** – Mr. Evan Nelson
12. **Utah Local Governments Trust Accountability Program Award** – Mr. Jason Waterson
13. **Motion to Adjourn**

Posted this 30th day of July, 2015

Misty Rogers

MISTY ROGERS, CITY RECORDER

If you plan to attend this meeting and, due to disability, will need assistance in understanding or participating therein, please notify the City at least twenty-four(24) hours prior to the meeting and we will seek to provide assistance.

TENTATIVE UPCOMING ITEMS

Date: 8/18/2015

Administrative Session – 6:00 pm

1. Presentation from the Davis County School District Regarding Bond – Davis County Superintendent
2. Quarterly Financial Report – Mr. Evan Nelson
3. Discussion of Council Retreat – Mr. Kyle Laws
4. Discussion of Transportation Master Plan
5. Citizen Comment Follow-up – Mr. Kyle Laws

General Session – 7:00 pm

1. Board of Canvassers Report for the West Point City Primary Election – Mrs. Misty Rogers
2. Consideration of Ordinance No. 08-18-2015A, Discussion of Beekeeping – Mr. Boyd Davis
3. Presentation & Public Hearing for the Transportation Master Plan – Mr. Boyd Davis (Open House following General Session)
4. Consideration of Final Approval for the Wise Country Meadows Phase 3 Subdivision – Mr. Boyd Davis

Date: 9/1/2015

Administrative Session – 6:00 pm

1. Citizen Comment Follow-up – Mr. Kyle Laws

General Session – 7:00 pm

1. Consideration of Resolution No. 09-01-2015A, Accepting the Transportation Master Plan for West Point City – Mr. Boyd Davis
    a. Public Hearing
    b. Action

FUTURE ITEMS

Administrative Session

1. Discussion of Street Light Replacement – Mr. Kyle Laws
2. Discussion of Cemetery Expansion
3. Building Rental Fees & Policy – Mr. Kyle Laws
4. Interlocal Agreement with Davis County for Property use West of Blair Dahl Park – Mr. Kyle Laws
5. Discussion of Pheasant Creek Property/Park – Mr. Kyle Laws
6. Discussion of Water Conservation Plan – Mr. Paul Rochell

General Session

1. Appoint Members to the Board of Adjustments

CDRA

1. Resolution Amending the Interlocal Agreement Between the CDRA of West Point and West Point City – Mr. Randy Sant

West Point City 2015 Calendar

January
February
March
April
May
June
July
August

4	City Council-7pm
6	Summer Party-5pm
13	Planning Commission-7pm
18	City Council-7pm
21	Senior Dinner-5:00pm
27	Planning Commission-7pm

September

1	City Council-7pm
7	Labor Day-Closed
10	Planning Commission-7pm
15	City Council-7pm
21	Senior Lunch-11:30am
24	Planning Commission-7pm

October

1	Cemetery Cleaning
6	City Council-7pm
8	Planning Commission-7pm
14	Council/Staff Lunch-11:30am
16	Halloween Carnival-7pm
19	Senior Lunch-11:30am
20	City Council-7pm
22	Planning Commission-7pm

November

3	Election Day
7	Flags on Veteran's Graves YC
11	Veteran's Day-Closed
12	Planning Commission-7pm
16	Senior Lunch-11:30am
17	City Council-7pm
26-27	Thanksgiving-Closed

December

1	City Council-7pm
4	Christmas Party-7pm
7	City Hall Lighting Ceremony-6:00 pm
10	Planning Commission-7pm
15	City Council-7pm
18	Cemetery Luminary-4pm
21	Senior Lunch-11:30am
24-25	Christmas-Closed

January 2016

8-9	Council Retreat

City Council Staff Report

Subject: 2015 – 4th of July Report
Author: Jolene Kap
Department: Administration
Date: August 4, 2015

Background

Each year we hold a celebration on the fourth of July, it is one of the most attended and looked forward to events of the year. For this event a Committee is organized to help plan and carry out the event. This year's committee members were: Kyle Laws, Jolene Kap, Paul Rochell, Kasey Gibson, Brad & Kelli Lee, Kent & Ruth Ann Henderson and Erin Davidson. Several meetings were held throughout the year, beginning in January.

A final wrap-up meeting was held on July 15th with all of the Committee members present to discuss the strengths and weakness of this year's event.

Analysis

We still all agree that the one day event is the best fit for our City and would like to proceed in the future unless Council directs otherwise. Considering the fact that next year the 4th will fall on a Monday we will continue with the one day schedule.

A few items we updated this year included:

*Updating the sponsor letter by lowering the donation amounts. Over the last few years the donations we were receiving were gradually decreasing. By changing the donation amounts this year it did helped with the number of donations we received and the amounts that were donated.

*Modified the vendor application to not provide shade tents for power vendors. This seemed to help with set up on the morning of the 4th and the take down.

*Made the Grand Marshall and Woman of Honor more visible on the vehicles we used to transport them in the parade.

*Used the metal fencing following bingo to create a line to serve dinner. This helped us get a more accurate count on the number of residents served. This year we served close to 1500 residents.

*Changed the parade route, this was one of the best changes we had for this year. The park was so much easier to access after the parade. I think it also was safer for the large trucks and trailers not to have to make the turn on 3550 W off of 300 N. As far as I know we didn't receive any complaints from residents on the parade change.

After the event, City Staff, and then the committee, met to discuss recommended changes and improvements for next year. These include:

*Only allowing 2 spots available for outside performers on the stage. We are starting to take multiple requests from performers and it too hard to fit everyone in the time we have with the stage games, Miss West Point and the band.

*Using a less permanent way to mark the walk and run course. Over the years we have used paint that is not coming off the streets, this makes it very confusing when they finish because no one knows what line is the actual finish line.

*Getting input on the Grand Marshal and Woman of Honor nominations from the 4th of July Committee. Over the last 2 years the nominations for the two are growing small. We would like to get input from the committee on recommendations for those who could be nominated.

*Work with Syracuse High School to get more support from them in the parade. This year only the football team participated in the parade. We would like to see the officers, cheerleaders, theater and maybe the band be part of the celebration. West Point has many residents who attend the school, and we are supportive of the events they do throughout the year.

Recommendation

Councils should discuss the committee's recommendations and provide directions for next year's 4th of July celebration.

Significant Impacts

There are no significant impacts at this time.

Attachments

4th of July Budget Summary

4th of July 2014 Budget and Expenditure Summary

2008 Budget	$54,750
2009 Budget	$45,000
2010 Budget	$42,000
2011 Budget	$30,000
2012 Budget	$52,000
2013 Budget	$52,000
2014 Budget	$52,000
2015 Budget	$52,000

	Prizes	Dinner	Fireworks	Entertain.	Games & Contests	Publicity	Tech/Public Wks	Parade	Misc.	Volunteer Recognition	T-Shirts	5K	Golf Tourney	Total
2014 Budget	$5,000	$7,000	$16,000	$3,000	$3,000	$800	$7,500	$900	$200	$3,000	$5,000	$300	$300	$52,000
2014 Expenditures	$5,813	$5,626	$16,000	$3,055	$2,310	$687	$7,880	$879	$245	$3,091	$3,750	$321	$176	$49,833
Variance from Budget	($813)	$1,374	$0	($55)	$690	$113	($380)	$21	($45)	($91)	$1,250	($21)	$124	$2,167

	Prizes	Dinner	Fireworks	Entertain.	Games & Contests	Publicity	Tech/Public Wks	Parade	Misc.	Volunteer Recognition	T-Shirts	5K	Golf Tourney	Total
2015 Budget	$6,500	$6,500	$16,000	$3,000	$2,700	$800	$7,500	$900	$200	$3,300	$4,000	$300	$300	$52,000
2015 Expenditures	$7,943	$7,276	$15,982	$3,725	$2,754	$1,330	$7,886	$1,158	$279	$2,507	$3,891	$173	$338	$55,245
Variance from Budget	($1,443)	($776)	$18	($725)	($54)	($530)	($386)	($258)	($79)	$793	$109	$127	($38)	($3,245)

Added cost's for the 2015 celebration: Bounce toy rental, band, dinner, candy/otterpops for council, art contest, golf prizes.

4th of July Revenues	2012	2013	2014	2015
5K	$4,700	$6,414	$5,943	$6,693
Baby Contest/Diaper Derby	$640	$895	$765	$665
Booth Rental	$1,545	$1,710	$1,845	$1,590
Dinner	$819	$620	$940	$773
Drinks	$485	$450		$46
Sponsors	$5,250	$2,100	$1,002	$3,000
Services in Kind	$3,360	$2,800	$3,930	$3,580
Other Donations	$50	$100	$0	$0
Total	**$16,849**	**$15,089**	**$14,425**	**$16,347**

City Council Staff Report

Subject: FY 2016 Final Budget/Property Tax Rate
Author: Evan Nelson
Department: Administrative Services
Date: August 4, 2015

BACKGROUND

The Fiscal Year 2016 budget process began in early 2015. The City Council held many discussions on the budget and invited public input. The final steps to complete the budget process are to, first, approve a property tax rate, and second, approve the final budget and compensation schedule. In addition, the Council will consider approval of the revised Fee Schedule for FY2016.

ANALYSIS

Property Tax Rate Approval

Each year the City is required to approve a property tax rate. The City is entitled to receive the same amount in total property tax revenue as received in the previous year, plus an additional amount from new growth. The County sets the *certified tax rate* to ensure this. If the City wishes to collect more property tax revenue than is allowed by the certified rate, the Council must hold a public hearing and approve an alternative tax rate. In previous discussions, the Council expressed an interest in holding a Truth in Taxation public hearing to consider a rate higher than the certified rate.

The Davis County Assessor has indicated that property values in West Point City have increased by 5.6% this year. As a result of the change in value, the County has set our certified rate at 0.001005, which is lower than the 2014 approved rate. The Council may choose to accept the certified rate, maintain the rate from 2014, or approve a rate somewhere between the two. A list of some possible rates, with corresponding revenue amounts, is shown in the table below.

Potential Rates	Revenue	
0.001005	365,378	Certified Rate
0.001010	367,205	
0.001015	369,041	
0.001020	370,832	
0.001025	372,650	
0.001030	374,467	
0.001036	376,649	2014 Rate

If the Council chooses to approve the certified rate, our estimated property tax revenue will be $365,378, an increase of $8,678 over 2014. The increase is a result of new growth. If the Council chooses to maintain the 2014 rate, our estimated property tax revenue will be $376,649, an increase of $19,949 over 2014. This information is summarized in the table below. Choosing to maintain the rate would increase the property tax of a $212,000 residence by $3.62 per year.

		Increase over 2014
Revenue approved in 2014	$356,700	
Revenue approved in 2015 at Certified Rate	$365,378	$8,678
Revenue in 2015 if rate maintained	$376,649	$19,949

We will hold a Truth in Taxation public hearing on August 4th and the Council will vote to approve a tax rate at that time. The Council will also approve the Final Budget for Fiscal Year 2016.

Questions may arise about the purpose or use of the possible increase to property tax revenue. Since approving the Tentative Budget, staff has become aware of an error that was perpetuated several years ago, in which an employee who was eligible for retirement benefits did not receive them. The Utah Retirement System is in the process of analyzing this issue and will be invoicing the City for the amount that should have been paid, plus a possible penalty. We do not know what this expense will be, but anticipate it being up to $15,000. If there is any surplus property tax revenue beyond this expense, we would recommend budgeting to move it into the Capital Projects Fund for use on parks, trails, or streets projects included in our Capital Improvement Plan. The budgeted property tax revenue, in the attached Final Budget, is based on the Certified Rate provided by the County, but it can easily be modified to accommodate the rate approved by the City Council.

Final Budget

The City Council approved the FY2016 Tentative Budget on June 2, 2015. We would like to propose approval of the Final Budget which includes several changes from the Tentative Budget. These changes are detailed in the attached document titled "FY 2016 FINAL BUDGET – LIST OF CHANGES". Many of the proposed changes come as a result of an update to the Capital Projects Matrix. The Tentative Budget was calculated using the Matrix when it was current through March 2015. Since that time, it has been updated to reflect changes and activity through June 2015. Here is a summary of the proposed changes, by fund.

General Fund

The budget for the end-of-year transfer from the General Fund to the Capital Projects Fund was eliminated. This transfer will be added back in and approved in the Amended Budget near the end of the fiscal year.

An expenditure of $15,000 was added to cover the cost of the back-payment owed to the Utah Retirement System for retirement contributions that were erroneously left unpaid. This expenditure is covered by increased property tax and sales tax revenues.

Special Revenue Fund

Revenue and expenditure budgets were reduced as a result of the Capital Projects Matrix update.

Capital Projects Fund

The Cemetery Perpetual Care account was updated to reflect the balance of $161,750.74 at the end of FY 2015. This amount is included in the budget to allow for expenditure on the Cemetery Expansion project.

The Military Memorial account was updated to reflect the balance of $2,035 at the end of FY 2015. This amount is included in the budget to allow for expenditure on the Military Memorial.

$160,000 was added to the 5 Year CIP account, which is used to set aside revenue for future capital projects.

Other accounts were modified as a result of the Capital Projects Matrix update.

Water Fund
Revenue and expenditure budgets were reduced as a result of the Capital Projects Matrix update.

Compensation Schedule
As discussed at the City Council Administrative Session on April 21, 2015, Staff performed a compensation market analysis. Through this study, the ranges for each position in West Point City were compared to the same or similar positions in other comparable cities. Salary ranges have been adjusted as previously presented. This schedule is proposed to be approved along with the Budget.

Amended Fee Schedule – FY2016
The City Council approved the Fee Schedule for Fiscal Year 2016 on June 16, 2015. We would like to propose two additional changes to this Fee Schedule, as follows:

- Change the Football Camp fee from $15 to $20
- Add the Volleyball recreation program to the Schedule with a fee of $40

RECOMMENDATION
We recommend the City Council select a property tax rate and approve the following:

- Resolution No. 08-04-2015A, a resolution authorizing the City Manager to set the property tax rate for the 2015 Taxable Year
- Ordinance No. 08-04-2015A, an ordinance adopting a budget for Fiscal Year 2016 and a compensation schedule for employees and officers of the City.
- Resolution No. 08-04-2015B, a resolution approving the amended schedule of fees for West Point City Fiscal Year 2015-2016

SIGNIFICANT IMPACTS

- Possible increase to property tax bills

ATTACHMENTS

- FY 2016 Final Budget – List of Changes
- Fiscal Year 2016 Final Budget
- FY 2016 Pay Scale
- Resolution No. 08-04-2015A
- Ordinance No. 08-04-2015A
- Resolution No. 08-04-2015B
- West Point City Fee Schedule Fiscal Year 2016

FY 2016 FINAL BUDGET - LIST OF CHANGES

	Account	Title	Tentative	Final	Change
General Fund	10-39-10	Surplus General Fund	$ 396,609	$ -	$ (396,609)
	10-90-86	Transfer to Cap. Proj. Fund	$ 400,000	$ -	$ (400,000)
	10-49-62	Miscellaneous	$ -	$ 15,000	$ 15,000
Special Revenue Fund	45-51-71	Roads/Ped. Walkways Impact Fee	$ 495,887	$ 453,394	$ (42,493)
	45-51-95	Class C Road Expenditures	$ 574,094	$ 402,117	$ (171,977)
	45-51-97	Road & Sidewalk Grant Projects	$ 2,633,269	$ 2,364,875	$ (268,394)
	45-30-99	Beginning Balance (Spec Rev Fund)	$ 563,331	$ 80,467	$ (482,864)
Capital Projects Fund	48-30-45	Cemetery Perpetual Care (Rev)	$ 156,076	$ 161,750.74	$ 5,674.74
	48-51-70	Cemetery Perpetual Care (Exp)	$ 156,076	$ 161,750.74	$ 5,674.74
	48-51-15	Buildings	$ 42,731	$ 34,117	$ (8,614)
	48-51-20	Road Projects	$ 450,430	$ 467,720	$ 17,290
	48-51-25	Park Improvement Projects	$ 583,136	$ 241,107	$ (342,029)
	48-51-28	Military Memorial	$ -	$ 2,035	$ 2,035
	48-51-53	5 Year CIP	$ -	$ 160,000	$ 160,000
	48-30-30	Misc. Fees from Developers	$ -	$ 23,325	$ 23,325
	48-30-90	Beginning Balance (Cap Proj Fund)	$ 743,010	$ 548,367	$ (194,643)
Water Fund	55-84-33	Capital Projects & Exp. (Water)	$ 432,946	$ 423,186	$ (9,760)
	55-38-95	Fund Reserves (Water Fund)	$ 403,015	$ 393,255	$ (9,760)

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
GENERAL FUND						
TAXES						
10-31-10	Property Taxes	334,893.12	363,276.88	356,700.00	356,700.00	365,378.00
10-31-25	Vehicle - In lieu of prop. tax	41,640.88	35,368.95	35,000.00	35,000.00	35,000.00
10-31-30	General Sales and Use Taxes	896,250.04	940,522.76	860,000.00	900,000.00	917,931.00
10-31-40	Cable TV	18,830.65	19,127.37	19,000.00	19,000.00	19,000.00
10-31-50	Energy Sales and Use	361,541.38	379,215.48	331,000.00	345,000.00	345,000.00
10-31-60	Telecommunications	118,268.10	113,642.59	115,000.00	115,000.00	100,000.00
Total TAXES:		1,771,424.17	1,851,154.03	1,716,700.00	1,770,700.00	1,782,309.00
LICENSES AND PERMITS						
10-32-10	Bus. License/Cond. Use Permits	10,837.50	12,270.00	12,000.00	12,000.00	12,000.00
10-32-21	Building Permits	90,472.57	151,375.03	100,000.00	90,000.00	100,000.00
Total LICENSES AND PERMITS:		101,310.07	163,645.03	112,000.00	102,000.00	112,000.00
INTERGOVERNMENTAL REVENUE						
10-33-56	Class C Roads	299,667.44	287,457.13	290,000.00	290,000.00	290,000.00
10-33-58	State Liquor Allotment	5,471.19	5,832.29	4,500.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		305,138.63	293,289.42	294,500.00	290,000.00	290,000.00
CHARGES FOR SERVICES						
10-34-10	Zoning and Subdivision Fees	9,245.75	8,317.00	7,000.00	7,000.00	7,000.00
10-34-60	Recreation Fees	76,828.12	87,656.36	85,000.00	85,000.00	85,000.00
10-34-78	Park & City Hall Reservations	4,555.00	5,055.00	4,500.00	4,500.00	4,500.00
10-34-79	City Celeb. & Sponsorships	11,339.76	13,386.39	12,000.00	12,000.00	12,000.00
10-34-82	Cemetery Interment	9,800.00	16,200.00	8,000.00	9,000.00	9,000.00
10-34-90	Misc. Income & Concessions	8,781.77	17,131.23	15,000.00	15,000.00	15,000.00
Total CHARGES FOR SERVICES:		120,550.40	147,745.98	131,500.00	132,500.00	132,500.00
MISCELLANEOUS REVENUE						
10-36-10	Interest Earnings	2,679.55	2,443.34	1,000.00	1,000.00	1,000.00
10-36-20	Donations	1,700.00	730.00	.00	.00	.00
10-36-25	Military Memorial Donations	.00	530.00	.00	.00	.00
10-36-90	Miscellaneous	5,020.45	47.99	.00	.00	.00
Total MISCELLANEOUS REVENUE:		9,400.00	3,751.33	1,000.00	1,000.00	1,000.00
CONTRIBUTIONS & TRANSFERS						
10-39-10	Surplus General Fund	.00	.00	.00	364,652.00	.00
10-39-50	Fleet Contribution - Waste Fun	20,000.00	8,000.00	20,000.00	.00	.00
10-39-55	Fleet Contribution - Water Fun	30,000.00	14,000.00	30,000.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		50,000.00	22,000.00	50,000.00	364,652.00	.00
GENERAL GOVERNMENT						
10-41-10	Mayor and Council Wages	39,600.00	39,375.00	39,600.00	39,600.00	39,600.00
10-41-11	Executive	2,650.55-	2,650.55	.00	.00	.00
10-41-13	Employee Benefits	5,153.81	6,002.26	9,337.00	9,337.00	6,275.00
10-41-33	Training and Education	6,029.02	7,286.57	9,000.00	9,000.00	9,000.00
10-41-35	Community Service Contracts	1,000.00	500.00	3,000.00	3,000.00	3,000.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
Total GENERAL GOVERNMENT:		49,132.28	55,814.38	60,937.00	60,937.00	57,875.00
ADMINISTRATIVE SERVICES						
10-44-11	Salaries and Wages	100,109.94	99,360.37	87,190.00	87,190.00	90,677.00
10-44-13	Employee Benefits	32,852.58	35,222.32	43,961.00	43,961.00	47,332.00
10-44-20	Mileage Reimbursement	97.91	333.40	500.00	500.00	800.00
10-44-21	Books, Subscrip. & Memberships	651.32	466.80	1,000.00	1,000.00	1,000.00
10-44-24	Postage	3,309.45	3,740.92	5,000.00	5,000.00	5,000.00
10-44-25	Equipment & Supplies	.00	332.07	1,000.00	1,000.00	1,000.00
10-44-26	Equipment Lease & Maintenance	13,603.71	13,987.11	16,500.00	16,500.00	16,500.00
10-44-33	Training & Education	2,423.05	3,087.87	3,000.00	3,000.00	4,000.00
10-44-38	Auditor & Accounting Support	23,250.00	24,700.00	25,000.00	25,000.00	25,500.00
10-44-40	Accounting Software Support	.00	.00	3,500.00	3,500.00	.00
10-44-63	IT Support & Contracts	2,115.68	4,132.50	4,750.00	4,750.00	4,750.00
10-44-69	Office Supplies & Expense	2,448.50	3,271.37	4,000.00	4,000.00	4,000.00
10-44-75	Risk Management	31,635.80	31,846.93	59,800.00	34,000.00	34,000.00
10-44-95	Credit Card Processing Fees	470.00	756.05	470.00	470.00	1,000.00
10-44-98	Bank Service Charges	1,159.21	762.46	500.00	500.00	1,000.00
Total ADMINISTRATIVE SERVICES:		214,127.15	222,000.17	256,171.00	230,371.00	236,559.00
PUBLIC WORKS						
10-48-11	Salaries and Wages	145,564.69	152,649.08	93,109.00	93,109.00	96,839.00
10-48-13	Employee Benefits & Retirement	64,593.87	73,522.87	58,783.00	58,783.00	63,548.00
10-48-20	Overtime	18,133.50	18,065.68	15,000.00	15,000.00	15,000.00
10-48-23	Travel and Education	323.59	413.42	360.00	360.00	360.00
10-48-25	Equipment, Supplies & Maint.	6,935.86	7,621.89	9,000.00	9,000.00	9,000.00
10-48-26	Municipal Bldgs. Oper. & Maint	14,952.56	19,770.59	24,260.00	24,260.00	24,260.00
10-48-54	Prot. Clothing & Equipment	1,953.48	1,496.97	2,000.00	2,000.00	3,000.00
10-48-65	Fleet Operations & Maintenance	9,699.34	6,548.37	10,000.00	4,250.00	4,250.00
10-48-67	Fleet Fuel	32,187.98	29,800.19	30,115.00	12,865.00	12,865.00
10-48-69	Office Supplies & Expense	378.31	936.52	1,300.00	1,300.00	1,300.00
10-48-70	Fleet Leases	10,000.00	.00	10,000.00	10,000.00	10,000.00
10-48-75	Crosswalk Power	822.18	746.52	900.00	900.00	900.00
10-48-77	Public Facilities Heating	6,182.64	6,753.64	5,000.00	5,000.00	5,000.00
10-48-82	Public Facilities Power	17,730.21	17,101.14	14,000.00	14,000.00	14,000.00
10-48-84	Street Lighting Pwr & Mnt.	51,938.24	47,313.23	52,000.00	52,000.00	52,000.00
Total PUBLIC WORKS:		381,396.45	382,740.11	325,827.00	302,827.00	312,322.00
EXECUTIVE						
10-49-11	Salaries and Wages	112,817.68	135,617.91	143,799.00	143,799.00	154,079.00
10-49-13	Employee Benefits	40,083.76	57,263.94	62,346.49	62,346.39	68,429.00
10-49-20	Mileage Reimbursements	155.44	118.79	750.00	750.00	750.00
10-49-21	Books, Subscrip. & Memberships	2,693.17	2,714.30	3,000.00	3,000.00	3,000.00
10-49-23	Travel and Education	7,069.11	4,460.04	6,000.00	8,000.00	6,000.00
10-49-24	Postage	6.11	28.67	320.00	320.00	320.00
10-49-25	New Equipment Purchase	6,986.83	5,840.21	9,000.00	9,000.00	9,000.00
10-49-37	Attorney	28,736.00	28,220.00	33,000.00	33,000.00	33,000.00
10-49-62	Miscellaneous	106.14	.00	.00	.00	15,000.00
10-49-63	IT Support & Contracts	21,163.62	18,927.76	18,250.00	18,250.00	24,000.00
10-49-65	Emp. Awards, Rec. & Events	8,187.44	9,087.07	10,000.00	11,000.00	11,000.00
10-49-66	Education Reimb. Program	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00
10-49-67	Emp. Benefits & Bonus Program	1,566.47	13.37	13,000.00	13,000.00	13,000.00
10-49-68	Wellness Program	516.00	25.00	1,000.00	1,000.00	1,000.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
10-49-69	Office Supplies & Expense	5,750.53	4,268.05	5,000.00	5,000.00	5,000.00
10-49-70	Cellular & Radio Serv. & Equip	13,826.23	9,314.51	12,000.00	12,000.00	12,000.00
10-49-72	Legal Advertising	4,255.63	9,066.62	9,000.00	9,000.00	9,000.00
10-49-80	Utah League Membership	3,768.94	3,866.45	4,000.00	4,000.00	4,500.00
10-49-82	City Newsletter	382.67	428.74	750.00	1,750.00	1,750.00
10-49-83	Economic Development	.00	.00	8,000.00	8,000.00	8,000.00
10-49-85	Volunteerism Program	.00	.00	2,000.00	2,000.00	2,000.00
10-49-88	Recorders Office	4,308.07	14,132.72	8,000.00	8,000.00	8,000.00
10-49-89	Elections	.00	.00	.00	.00	8,000.00
10-49-90	City Celebrations & Events	60,350.73	62,192.91	63,000.00	63,000.00	63,000.00
10-49-91	Youth Council	5,739.18	4,733.62	6,000.00	6,000.00	6,000.00
10-49-92	Miss West Point Pageant	9,828.91	11,332.42	10,750.00	10,750.00	10,750.00
10-49-93	Senior Program	2,489.61	2,570.56	2,500.00	2,500.00	2,500.00
	Total EXECUTIVE:	341,788.27	385,223.66	433,465.49	437,465.39	481,078.00
COMMUNITY DEVELOPMENT						
10-52-11	Salaries and Wages	97,369.80	90,078.32	118,056.00	118,056.00	135,316.00
10-52-13	Employee Benefits & Retirement	27,411.90	26,496.31	44,316.00	44,316.00	54,381.00
10-52-21	Books, Subscrip. & Memberships	634.00	263.00	750.00	750.00	750.00
10-52-23	Travel, Education & Certificat	1,899.94	1,979.04	2,500.00	2,500.00	2,500.00
10-52-25	Equipment & Supplies	4,747.37	3,174.64	6,500.00	6,500.00	6,500.00
10-52-51	GIS	971.25	1,977.00	1,500.00	1,500.00	1,500.00
10-52-61	Miscellaneous Supplies	155.56	166.00	500.00	500.00	500.00
10-52-62	Contract Planning & Insp Serv	.00	417.00	2,000.00	2,000.00	2,000.00
10-52-63	IT Support & Contracts	1,710.83	905.87	400.00	400.00	400.00
10-52-65	State Building Surcharge	894.50	1,202.96	1,000.00	1,000.00	1,000.00
10-52-68	Planning Comm/Board of Adj.	2,629.02	3,122.50	5,000.00	5,000.00	5,000.00
10-52-69	Office Supplies & Expense	351.42	225.74	500.00	500.00	500.00
	Total COMMUNITY DEVELOPMENT:	138,775.59	130,008.38	183,022.00	183,022.00	210,347.00
PUBLIC SAFETY & EMERGENCY PLAN						
10-54-11	Crossing Guards	15,344.74	17,922.98	25,820.00	25,820.00	33,866.00
10-54-13	Employee Benefits & Retirement	1,783.83	1,578.67	2,821.00	2,821.00	3,645.00
10-54-15	Crossing Guard Supplies/Equip.	464.98	508.48	650.00	650.00	1,000.00
10-54-60	Animal Control	20,580.48	22,620.12	24,000.00	24,000.00	24,000.00
10-54-62	Police Services	70,744.29	83,443.73	84,000.00	84,000.00	101,400.00
10-54-65	Narcotics Strike Force	7,133.25	7,133.25	7,500.00	7,500.00	7,500.00
10-54-75	Hometown Security (EPRT)	4,256.96	900.99-	4,000.00	4,000.00	4,000.00
	Total PUBLIC SAFETY & EMERGENCY PLAN:	120,308.53	132,306.24	148,791.00	148,791.00	175,411.00
PARKS AND CEMETERY						
10-70-11	Salaries and Wages	41,375.34	61,538.30	113,376.00	113,376.00	115,640.00
10-70-13	Employee Benefits & Retirement	3,881.54	5,306.01	12,381.00	12,381.00	12,451.00
10-70-20	Uniforms	252.75	.00	600.00	600.00	600.00
10-70-25	Equipment & Supplies	12,158.98	14,883.92	14,000.00	14,000.00	14,000.00
10-70-26	Building and Grounds	51,384.73	49,858.95	61,600.00	61,600.00	61,600.00
10-70-29	Park & Cemetery Lights	4,279.30	4,384.16	3,400.00	3,400.00	3,400.00
10-70-61	Misc. Services and Supplies	.00	2,300.00	1,200.00	1,200.00	1,200.00
10-70-69	Office Supplies & Expense	74.62	.00	500.00	500.00	500.00
10-70-70	Gateways & Public Properties	3,718.14	5,262.84	4,000.00	4,000.00	4,000.00
	Total PARKS AND CEMETERY:	117,125.40	143,534.18	211,057.00	211,057.00	213,391.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
RECREATION						
10-71-11	Salaries and Wages	76,056.18	90,428.40	97,792.00	97,792.00	105,577.00
10-71-13	Employee Benefits & Retirement	24,834.60	30,201.54	37,512.00	37,512.00	41,674.00
10-71-20	Recreation Program Marketing	679.43	464.60	1,000.00	1,000.00	1,000.00
10-71-26	Building and Grounds	2,934.96	4,719.25	2,300.00	2,300.00	2,300.00
10-71-60	Soccer	11,774.04	11,215.48	10,500.00	10,500.00	12,000.00
10-71-67	Junior Jazz	17,239.73	17,339.36	16,600.00	16,600.00	18,000.00
10-71-68	Football	25,802.01	37,822.72	32,000.00	32,000.00	32,000.00
10-71-69	Office Supplies & Expense	292.71	47.61-	250.00	250.00	250.00
10-71-71	Baseball/Softball	17,059.99	22,813.81	13,000.00	13,000.00	18,000.00
10-71-73	Volleyball	.00	2,518.13	5,000.00	5,000.00	3,000.00
Total RECREATION:		176,673.65	217,475.68	215,954.00	215,954.00	233,801.00
TRANSFERS, CONT. & OTHER USES						
10-90-01	Contingency	.00	.00	115,521.00	.00	.00
10-90-63	Class C Trans. to Special Rev.	299,667.44	287,457.13	290,000.00	290,000.00	290,000.00
10-90-65	Trans. To Capital Projects Fun	295,731.03	.00	.00	.00	.00
10-90-70	Trans. Debt. Serv. City Hall	106,884.00	106,766.00	64,706.61	64,906.61	107,025.00
10-90-86	TRANSFER TO CAP. PROJ. FUND	.00	366,605.34	.00	515,521.00	.00
Total TRANSFERS, CONT. & OTHER USES:		702,282.47	760,828.47	470,227.61	870,427.61	397,025.00
GENERAL FUND Revenue Total:		2,357,823.27	2,481,585.79	2,305,700.00	2,660,852.00	2,317,809.00
GENERAL FUND Expenditure Total:		2,241,609.79	2,429,931.27	2,305,452.10	2,660,852.00	2,317,809.00
Net Total GENERAL FUND:		116,213.48	51,654.52	247.90	.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
SPECIAL REVENUE FUND						
DEVELOPMENT FEES						
45-30-15	Water Impact Fees	19,967.00	30,194.00	24,350.00	.00	.00
45-30-28	Sewer Impact Fees	12,620.23	16,504.68	12,100.00	.00	.00
45-30-29	Storm Water Impact Fees	72,800.00	82,783.84	52,550.00	.00	.00
45-30-57	Road Impact Fees	181,394.93	232,105.79	170,150.00	170,150.00	170,150.00
45-30-70	Park and Trails Impact Fees	127,927.38	164,202.78	119,000.00	119,000.00	119,000.00
45-30-75	North Davis Sewer	168,350.00	226,178.00	163,000.00	163,000.00	163,000.00
45-30-80	N.D. Fire Impact Fees	16,421.83	21,379.33	14,750.00	14,750.00	14,750.00
45-30-90	Class C Road Revenue	.00	.00	290,000.00	290,000.00	290,000.00
45-30-99	Beginning Balance	.00	.00	655,586.00	1,229,365.00	80,467.00
	Total DEVELOPMENT FEES:	599,481.37	773,348.42	1,501,486.00	1,986,265.00	837,367.00
OTHER FINANCING SOURCES						
45-33-46	Grants (Road Projects)	.00	22,855.50	.00	2,840,000.00	2,620,769.00
45-33-47	Grants	.00	57,784.50	.00	.00	.00
45-33-90	Transfer from Other Funds	299,667.44	287,457.13	.00	.00	.00
	Total OTHER FINANCING SOURCES:	299,667.44	368,097.13	.00	2,840,000.00	2,620,769.00
Source: 36						
45-36-10	Interest Income	7,649.32	9,203.23	.00	.00	.00
	Total Source: 36:	7,649.32	9,203.23	.00	.00	.00
SPECIAL FUND PROJECTS						
45-51-10	Storm System Impact Fee Proj.	4,500.00	.00	19,735.00	.00	.00
45-51-15	Parks/Trails Impact Fee Proj.	.00	135,000.00	329,358.00	194,358.00	60,000.00
45-51-20	Water System Impact Fee Proj.	.00	.00	93,301.00	.00	.00
45-51-30	Sewer Impact Fee Projects	.00	.00	21,115.00	.00	.00
45-51-71	Roads/Ped. Walkways Impact Fee	60,553.86	43,620.97	389,204.00	389,204.00	453,394.00
45-51-80	N.D. Sewer Impact Fees	162,290.00	223,548.00	163,000.00	163,000.00	163,000.00
45-51-85	N.D. Fire Impact Fees	15,833.25	21,379.33	14,750.00	14,750.00	14,750.00
45-51-90	Parks and Trail Projects	7,546.74	.00	22,906.00	22,906.00	.00
45-51-95	Class C Road Expenditures	201,124.43	407,202.75	448,117.00	444,294.00	402,117.00
45-51-97	Road & Sidewalk Grant Projects	.00	80,640.50	.00	2,840,000.00	2,364,875.00
45-51-98	Bank Service Charges	.00	117.35	.00	.00	.00
	Total SPECIAL FUND PROJECTS:	451,848.28	911,508.90	1,501,486.00	4,068,512.00	3,458,136.00
TRANSFERS, CONTRIB. & OTHER US						
45-90-51	Transfer to Other Funds	.00	.00	.00	757,753.00	.00
	Total TRANSFERS, CONTRIB. & OTHER US:	.00	.00	.00	757,753.00	.00
	SPECIAL REVENUE FUND Revenue Total:	906,798.13	1,150,648.78	1,501,486.00	4,826,265.00	3,458,136.00
	SPECIAL REVENUE FUND Expenditure Total:	451,848.28	911,508.90	1,501,486.00	4,826,265.00	3,458,136.00
	Net Total SPECIAL REVENUE FUND:	454,949.85	239,139.88	.00	.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
CAPITAL PROJECTS FUND						
REVENUE						
48-30-30	Misc. Fees From Developer	.00	.00	.00	.00	23,325.00
48-30-45	Cemetery Permit & Perpet. Care	33,155.00	29,815.00	170,581.00	170,581.00	161,750.74
48-30-90	Beginning Balance	.00	.00	854,126.00	339,101.00	548,367.00
Total REVENUE:		33,155.00	29,815.00	1,024,707.00	509,682.00	733,442.74
OTHER FINANCING SOURCES						
48-33-10	Transfer from General Fund	295,731.03	366,605.34	.00	515,521.00	400,000.00
48-33-35	Interest	4,135.14	3,815.89	.00	.00	.00
48-33-51	Transfer from Waste Fund	.00	.00	15,025.00	.00	.00
48-33-55	Transfer from Water Fund	.00	14,000.00	15,025.00	.00	.00
48-33-58	Transfer from Storm Water Fund	.00	25,500.00	15,025.00	.00	.00
Total OTHER FINANCING SOURCES:		299,866.17	409,921.23	45,075.00	515,521.00	400,000.00
CAP. PROJ. FUND FINANCING USES						
48-51-10	Land	.00	.00	.00	115,521.00	.00
48-51-15	Buildings	42,414.16	5,809.57	69,416.00	69,416.00	34,117.00
48-51-20	Road Projects	13,115.00	32,557.07	219,991.00	219,991.00	467,720.00
48-51-25	Park Improvement Projects	32,701.47	286,846.31	424,694.00	424,694.00	241,107.00
48-51-28	Military Memorial Projects	.00	.00	.00	.00	2,035.00
48-51-36	Debt Service Principal	116,646.00	.00	.00	.00	.00
48-51-37	Debt Service Interest	18,354.00	.00	.00	.00	.00
48-51-43	Capital Equipment Replacement	31,000.00	.00	15,000.00	15,000.00	18,091.00
48-51-44	Vehicle Replacement	20,366.38	47,157.98	60,100.00	10,000.00	48,622.00
48-51-53	5 Year CIP	.00	.00	110,000.00	.00	160,000.00
48-51-70	Cemetery Perpetual Care	.00	8,892.50	170,581.00	170,581.00	161,750.74
Total CAP. PROJ. FUND FINANCING USES:		274,597.01	381,263.43	1,069,782.00	1,025,203.00	1,133,442.74
TRANSFERS AND CONTRIBUTIONS						
48-90-51	Transfer to Waste Fund	.00	23,000.00	.00	.00	.00
Total TRANSFERS AND CONTRIBUTIONS:		.00	23,000.00	.00	.00	.00
CAPITAL PROJECTS FUND Revenue Total:		333,021.17	439,736.23	1,069,782.00	1,025,203.00	1,133,442.74
CAPITAL PROJECTS FUND Expenditure Total:		274,597.01	404,263.43	1,069,782.00	1,025,203.00	1,133,442.74
Net Total CAPITAL PROJECTS FUND:		58,424.16	35,472.80	.00	.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
WASTE FUND						
OPERATING REVENUE						
51-37-17	Penalties	43,041.42	16,934.38	20,000.00	20,000.00	20,000.00
51-37-26	Sewer Fees	482,562.28	559,472.00	650,000.00	650,000.00	780,000.00
51-37-50	Garbage Collection Fees	448,059.64	461,061.27	462,500.00	462,500.00	462,500.00
51-37-60	Greenwaste Collection Fees	99,747.93	98,131.23	95,000.00	95,000.00	95,000.00
51-37-70	Recycle Collection Fees	83,681.04	90,602.91	90,000.00	90,000.00	90,000.00
	Total OPERATING REVENUE:	1,157,092.31	1,226,201.79	1,317,500.00	1,317,500.00	1,447,500.00
OTHER FINANCING SOURCES						
51-38-05	Sewer Impact Fees	.00	.00	.00	12,100.00	12,100.00
51-38-15	Can Purchase	9,520.00	12,240.00	7,000.00	7,000.00	7,000.00
51-38-45	Trans from Spec Rev Fund	.00	20,885.00	.00	116,340.00	.00
51-38-48	Transfer from Capital Projects	.00	23,000.00	.00	.00	.00
51-38-55	Transfer from Water Fund	.00	14,000.00	.00	.00	.00
51-38-58	Transfer from Storm Water Fund	.00	7,711.00	.00	.00	.00
51-38-80	Interest Earnings	2,471.29	2,551.12	500.00	500.00	500.00
51-38-91	DEVELOPER CONTRIBUTIONS	119,770.00	.00	.00	.00	.00
	Total OTHER FINANCING SOURCES:	131,761.29	80,387.12	7,500.00	135,940.00	19,600.00
TRANSFERS						
51-39-95	Beginning Fund Balance	.00	.00	55,000.00	76,219.00	256,323.00
51-39-96	Sewer Impact Fee Balance	.00	.00	.00	.00	9,015.00
	Total TRANSFERS:	.00	.00	55,000.00	76,219.00	265,338.00
PRIMARY OPERATING EXPENSES						
51-81-11	Salaries and Wages	114,417.48	122,266.10	140,235.00	140,235.00	141,687.00
51-81-12	COMPENSATED ABSCENCES EXPEN	1,784.44	.00	.00	.00	.00
51-81-13	Benefits and Bonus	40,438.14	50,641.54	82,212.00	82,212.00	87,042.00
51-81-15	On call pay	6,880.00	7,240.00	8,500.00	8,500.00	8,500.00
51-81-27	Lift Station Pumps	2,234.18	1,212.85	2,400.00	2,400.00	2,400.00
51-81-45	Garbage Collection	258,100.98	259,973.00	270,000.00	276,000.00	276,000.00
51-81-46	Burn Plant	251,596.75	253,853.75	257,020.00	257,020.00	257,020.00
51-81-49	Sewer Collection and Disposal	270,585.53	325,336.25	440,422.00	440,422.00	550,422.00
51-81-55	Sewer Maintenance and Repair	27,593.74	27,398.55	30,000.00	30,000.00	30,000.00
51-81-63	IT Support & Contracts	11,642.79	10,577.29	18,125.00	18,125.00	16,925.00
51-81-65	Utility Refunds	.00	.00	1,500.00	1,500.00	1,500.00
	Total PRIMARY OPERATING EXPENSES:	985,274.03	1,058,499.33	1,250,414.00	1,256,414.00	1,371,496.00
MATERIALS AND SUPPLIES						
51-82-24	Utility Bills - Postage/Equip.	9,960.32	8,564.99	11,000.00	11,000.00	11,000.00
51-82-47	Can Purchase	.00	.00	4,500.00	4,500.00	4,500.00
51-82-60	Travel and Education	1,499.05	1,430.14	1,500.00	1,500.00	1,500.00
51-82-61	Misc. Supplies & Deposit Slips	158.36	137.35	1,000.00	1,000.00	1,000.00
	Total MATERIALS AND SUPPLIES:	11,617.73	10,132.48	18,000.00	18,000.00	18,000.00
WASTE - OTHER EXPENSES						
51-84-05	Sewer Impact Fee Projects	.00	.00	.00	21,115.00	21,115.00
51-84-20	Admin - Waste	.00	5,285.47	.00	15,000.00	15,000.00
51-84-30	Depreciation	62,817.27	81,782.24	65,000.00	65,000.00	85,000.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
51-84-35	Credit Card Processing Fees	7,013.16	5,947.02	5,775.00	5,775.00	5,775.00
51-84-44	Vehicle Replacement	852.15	.00	.00	10,000.00	4,052.00
51-84-81	IT	3,046.84	2,100.00	4,000.00	4,000.00	4,000.00
51-84-83	Capital Improvements	1,908.73	.00	.00	.00	199,000.00
51-84-84	Blue Stakes	521.19	409.32	1,000.00	1,000.00	1,000.00
51-84-90	Fleet Contribution	20,000.00	8,000.00	20,000.00	8,000.00	8,000.00
51-84-95	Contingency	.00	.00	.00	125,355.00	.00
	Total WASTE - OTHER EXPENSES:	96,159.34	103,524.05	95,775.00	255,245.00	342,942.00
TRANSFERS & CONTINGENCIES						
51-90-48	Transfer to Capital Projects	.00	.00	15,025.00	.00	.00
	Total TRANSFERS & CONTINGENCIES:	.00	.00	15,025.00	.00	.00
	WASTE FUND Revenue Total:	1,288,853.60	1,306,588.91	1,380,000.00	1,529,659.00	1,732,438.00
	WASTE FUND Expenditure Total:	1,093,051.10	1,172,155.86	1,379,214.00	1,529,659.00	1,732,438.00
	Net Total WASTE FUND:	195,802.50	134,433.05	786.00	.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
WATER FUND						
OPERATING REVENUE						
55-37-11	Metered Water Sales	646,077.24	701,439.92	680,000.00	680,000.00	680,000.00
55-37-13	Secondary Water Sales	730,026.57	755,514.70	735,000.00	760,000.00	775,000.00
55-37-14	Connection Fees - Water	14,350.00	21,700.00	15,000.00	15,000.00	15,000.00
55-37-17	Penalties	.00	24,103.99	12,600.00	12,600.00	12,600.00
	Total OPERATING REVENUE:	1,390,453.81	1,502,758.61	1,442,600.00	1,467,600.00	1,482,600.00
OTHER FINANCING SOURCES						
55-38-05	Water Impact Fees	.00	.00	.00	24,350.00	24,350.00
55-38-10	Water deposits revenue	570.00	.00	.00	.00	.00
55-38-45	Transfer from Spec Rev Fund	.00	47,553.85	.00	168,242.00	.00
55-38-80	Interest Earnings	2,634.29	3,065.29	.00	.00	.00
55-38-91	DEVELOPER CONTRIBUTIONS	316,667.00	.00	.00	.00	.00
55-38-95	Fund Reserves	.00	.00	532,764.00	581,556.00	393,255.00
55-38-96	Water Impact Fee Balance	.00	.00	.00	.00	27,940.00
	Total OTHER FINANCING SOURCES:	319,871.29	50,619.14	532,764.00	774,148.00	445,545.00
PRIMARY OPERATING EXPENSES						
55-81-11	Salaries and Wages	114,417.51	122,266.10	153,536.00	153,536.00	163,821.00
55-81-12	COMPENSATED ABSCENCES EXPEN	1,784.44	.00	.00	.00	.00
55-81-13	Benefits and Bonus	38,544.49	47,256.36	90,610.00	90,610.00	101,568.00
55-81-28	Wells & Water Tank Power	9,518.73	8,291.87	11,500.00	11,500.00	11,500.00
55-81-35	Hooper Water District	1,412.55	1,431.00	1,500.00	1,500.00	1,500.00
55-81-41	Water Maintenance	11,603.27	15,719.93	18,000.00	18,000.00	18,000.00
55-81-42	Water Sample Testing	5,082.00	2,427.30	5,000.00	5,000.00	5,000.00
55-81-43	Secondary Water	699,902.53	725,156.64	700,000.00	745,000.00	764,000.00
55-81-45	Registration & Other Expenses	.00	100.00	1,000.00	1,000.00	1,000.00
55-81-60	Travel and Education	4,235.90	2,566.07	4,140.00	4,140.00	4,140.00
55-81-63	IT Support & Contracts	9,628.62	8,488.80	13,625.00	13,625.00	19,100.00
	Total PRIMARY OPERATING EXPENSES:	896,130.04	933,704.07	998,911.00	1,043,911.00	1,089,629.00
WATER - MATERIALS AND SUPPLIES						
55-82-24	Utility Bills - Postage/Equip	7,548.90	9,093.58	8,250.00	8,250.00	8,250.00
55-82-47	Misc. Supplies & Deposit Slips	236.72	406.63	750.00	750.00	750.00
55-82-50	Water Meters	19,402.59	19,495.45	35,000.00	65,000.00	65,000.00
	Total WATER - MATERIALS AND SUPPLIES:	27,188.21	28,995.66	44,000.00	74,000.00	74,000.00
WATER - OTHER EXPENSES						
55-84-05	Water System Impact Fee Proj.	.00	.00	.00	93,301.00	52,290.00
55-84-20	Admin - Water	.00	5,340.79	.00	19,000.00	19,000.00
55-84-30	Depreciation	64,535.76	74,263.71	75,000.00	75,000.00	75,000.00
55-84-33	Capital Projects & Expenditure	27,676.08	6,543.38	643,764.00	643,764.00	423,186.00
55-84-35	Credit Card Processing Fees	7,013.13	5,947.03	7,488.00	7,488.00	7,488.00
55-84-40	Water Purchase - Weber Basin	132,493.00	136,009.00	137,493.00	137,493.00	145,000.00
55-84-44	Vehicle Replacement	1,718.00	.00	.00	10,000.00	4,052.00
55-84-82	Blue Stakes	551.47	675.90	1,500.00	1,500.00	1,500.00
55-84-83	IT	1,174.35	862.86	2,000.00	2,000.00	2,000.00
55-84-85	Engineering Studies & Planning	62.10-	50.00	20,000.00	20,000.00	20,000.00
55-84-90	Fleet Contribution	30,000.00	14,000.00	30,000.00	15,000.00	15,000.00
55-84-95	Contingency	.00	.00	.00	99,291.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
	Total WATER - OTHER EXPENSES:	265,099.69	243,692.67	917,245.00	1,123,837.00	764,516.00
TRANSFERS & CONTINGENCIES						
55-90-48	Transfer to Capital Projects	.00	14,000.00	15,025.00	.00	.00
55-90-51	Transfer to Waste Fund	.00	14,000.00	.00	.00	.00
	Total TRANSFERS & CONTINGENCIES:	.00	28,000.00	15,025.00	.00	.00
	WATER FUND Revenue Total:	1,710,325.10	1,553,377.75	1,975,364.00	2,241,748.00	1,928,145.00
	WATER FUND Expenditure Total:	1,188,417.94	1,234,392.40	1,975,181.00	2,241,748.00	1,928,145.00
	Net Total WATER FUND:	521,907.16	318,985.35	183.00	.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
STORM WATER UTILITY FUND						
OPERATING REVENUE						
58-37-11	Storm Sys. Maint. & Const. Fee	148,692.43	169,523.00	160,000.00	160,000.00	160,000.00
58-37-13	Miscellaneous Revenue	.00	4,898.00	.00	.00	.00
58-37-17	Penalties	.00	2,813.75	8,400.00	8,400.00	8,400.00
58-37-90	Fund Balance	.00	.00	65,695.00	87,802.00	441,001.00
58-37-91	Storm Water Impact Fee Balance	.00	.00	.00	.00	82,185.00
	Total OPERATING REVENUE:	148,692.43	177,234.75	234,095.00	256,202.00	691,586.00
OTHER FINANCING SOURCES						
58-38-05	Storm Water Impact Fees	.00	.00	.00	52,550.00	52,550.00
58-38-45	Transfer From Spec Rev Fund	.00	.00	.00	473,171.00	.00
58-38-70	Interest Earnings	1,755.19	2,164.86	.00	.00	.00
58-38-91	DEVELOPER CONTRIBUTIONS	280,264.00	.00	.00	.00	.00
	Total OTHER FINANCING SOURCES:	282,019.19	2,164.86	.00	525,721.00	52,550.00
PRIMARY OPERATING EXPENSES						
58-81-11	Salaries and Wages	30,027.32	28,305.93	69,747.00	69,747.00	55,189.00
58-81-12	Compensated Absences Expense	415.37	.00	.00	.00	.00
58-81-13	Benefits	5,829.82	8,839.36	38,388.00	38,388.00	32,093.00
58-81-27	Storm Sys. Maint. & Repair	12,887.29	1,817.32	11,000.00	11,000.00	11,000.00
58-81-28	Construction	.00	.00	10,000.00	10,000.00	10,000.00
58-81-34	Credit Card Fees	2,237.66	5,947.07	3,872.00	3,872.00	3,872.00
58-81-40	Sweeping & Preventative Care	11,849.54	1,332.03	12,000.00	12,000.00	12,000.00
58-81-42	Strm Sys Maint & Phs II Comp.	1,921.69	2,215.00	2,500.00	2,500.00	2,500.00
58-81-43	Secondary Water	2,757.00	2,498.00	5,000.00	5,000.00	5,000.00
	Total PRIMARY OPERATING EXPENSES:	67,925.69	50,954.71	152,507.00	152,507.00	131,654.00
STORM WTR UTILITY - OTHER EXP.						
58-84-05	Storm System Impact Fee Proj.	.00	.00	.00	19,735.00	134,735.00
58-84-20	Admin - Storm	.00	6,000.00	.00	6,000.00	6,000.00
58-84-30	Depreciation	58,654.54	62,767.64	42,000.00	64,000.00	64,000.00
58-84-44	Vehicle Replacement	.00	.00	.00	10,000.00	4,052.00
58-84-83	Capital Projects	1,304.70	.00	23,695.00	23,695.00	403,695.00
58-84-95	Contingency	.00	.00	.00	505,986.00	.00
	Total STORM WTR UTILITY - OTHER EXP.:	59,959.24	68,767.64	65,695.00	629,416.00	612,482.00
Department: 90						
58-90-48	Transfer to Capital Projects	.00	25,500.00	15,025.00	.00	.00
58-90-51	Transfer to Waste Fund	.00	7,711.00	.00	.00	.00
	Total Department: 90:	.00	33,211.00	15,025.00	.00	.00
	STORM WATER UTILITY FUND Revenue Total:	430,711.62	179,399.61	234,095.00	781,923.00	744,136.00
	STORM WATER UTILITY FUND Expenditure Total:	127,884.93	152,933.35	233,227.00	781,923.00	744,136.00
	Net Total STORM WATER UTILITY FUND:	302,826.69	26,466.26	868.00	.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
DEBT SERVICE						
MISCELLANEOUS REVENUE						
70-36-10	Interest Earnings	432.42	515.82	.00	.00	.00
70-36-80	Proceeds from bond issuance	.00	751,000.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	432.42	751,515.82	.00	.00	.00
TRANSFERS AND CONTRIBUTIONS						
70-39-20	General Fund Transfer	106,884.00	106,766.00	64,706.61	64,906.61	107,025.00
	Total TRANSFERS AND CONTRIBUTIONS:	106,884.00	106,766.00	64,706.61	64,906.61	107,025.00
FUNDING USES						
70-84-10	Debt Service - City Hall	71,000.00	799,000.00	55,000.00	55,200.00	94,109.00
70-84-11	Professional Fees	.00	15,400.00	.00	.00	.00
70-84-15	Interest on Bonds	35,883.50	42,551.49	9,706.61	9,706.61	12,916.00
	Total FUNDING USES:	106,883.50	856,951.49	64,706.61	64,906.61	107,025.00
	DEBT SERVICE Revenue Total:	107,316.42	858,281.82	64,706.61	64,906.61	107,025.00
	DEBT SERVICE Expenditure Total:	106,883.50	856,951.49	64,706.61	64,906.61	107,025.00
	Net Total DEBT SERVICE:	432.92	1,330.33	.00	.00	.00

Account Number	Account Title	2013 Actual	2014 Actual	2015 Original Budget	2015 Amended Budget	2016 Final Budget
CDRA FUND						
REVENUE						
85-31-08	Interfund Loan	.00	.00	.00	20,000.00	20,000.00
85-31-09	Proceeds From Long-term Debt	.00	.00	.00	.00	1,200,000.00
Total REVENUE:		.00	.00	.00	20,000.00	1,220,000.00
EXPENDITURES						
85-44-62	Project Expenses	.00	.00	.00	.00	1,200,000.00
85-44-63	Administration	.00	.00	.00	20,000.00	20,000.00
Total EXPENDITURES:		.00	.00	.00	20,000.00	1,220,000.00
CDRA FUND Revenue Total:		.00	.00	.00	20,000.00	1,220,000.00
CDRA FUND Expenditure Total:		.00	.00	.00	20,000.00	1,220,000.00
Net Total CDRA FUND:		.00	.00	.00	.00	.00
Net Grand Totals:		1,650,556.76	807,482.19	2,084.90	.00	.00

FY2016 Pay Scale

Exempt Positions

Position	Department	Minimum	Midpoint	Maximum
City Manager	Executive	$ 88,434	$ 101,173	$ 113,912
Assistant City Manager	Community Development	$ 70,747	$ 83,080	$ 95,413
Administrative Services Director	Administrative Services	$ 67,092	$ 78,803	$ 90,513
Public Works Director	Public Works	$ 61,384	$ 72,909	$ 84,433
Human Resources Manager	Executive	$ 47,598	$ 59,563	$ 71,528
Recreation Director	Recreation	$ 46,036	$ 55,730	$ 65,423
City Planner	Community Dev	$ 47,598	$ 55,454	$ 63,309

Non-Exempt Positions

Position	Department	Minimum	Midpoint	Maximum
City Treasurer	Administrative Services	$ 20.76	$ 24.26	$ 27.75
City Recorder	Executive	$ 18.60	$ 23.13	$ 27.66
Building & Safety Inspector	Community Dev	$ 19.15	$ 23.18	$ 27.20
Public Works Lead	Public Works	$ 19.25	$ 22.90	$ 26.55
Public Works III	Public Works	$ 16.54	$ 20.32	$ 24.10
Public Works II	Public Works	$ 15.01	$ 18.48	$ 21.94
Public Works I	Public Works	$ 13.41	$ 16.35	$ 19.28
Utility Billing Clerk	Administrative Services	$ 13.41	$ 16.35	$ 19.28

Part-time/Seasonal Positions

Position	Department	Minimum	Maximum
Code Enforcement Officer	Community Dev	$ 16.65	$ 23.47
Planning Secretary	Community Dev	$ 13.82	$ 18.79
Community Affairs Assistant	Executive	$ 13.41	$ 18.79
Receptionist	Administrative Services	$ 13.18	$ 15.66
Intern	Executive	$ 12.75	$ 14.74
Parks Worker III	Parks	$ 11.44	$ 14.42
Public Works Seasonal	Public Works	$ 10.92	$ 14.00
Parks Worker II	Parks	$ 8.84	$ 12.48
Municipal Building Coordinator	Administrative Services	$ 8.84	$ 12.48
Recreation Worker II	Recreation	$ 8.32	$ 10.40
Parks Worker I	Public Works	$ 8.32	$ 10.40
Crossing Guard	Public Safety	$ 7.55	$ 9.41
Recreation Worker I	Recreation	$ 7.55	$ 8.32

Elected & Appointed Officials

Position	Department	Pay	
Mayor	General Government	$ 12,600.00	per year
City Council Members	General Government	$ 5,400.00	per year
Planning Commission Chair	Community Development	$ 45.00	per meeting
Planning Commission Members	Community Development	$ 35.00	per meeting

RESOLUTION NO. 08-04-2015A

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SET THE PROPERTY TAX RATE FOR THE 2015 TAXABLE YEAR

WHEREAS, the provision of the "Uniform Fiscal Procedures Act for Utah Cities" §§ 10-6-101 et seq., Utah Code Annotated, 1953) provide and require that the City Council of West Point City, (hereinafter referred to sometimes as the "City") shall adopt and certify to the County Auditor a Resolution specifying the Property Tax Rate to be levied for the coming year on all the taxable property within the City: and,

WHEREAS, a public hearing was duly noticed and held according to law during which said proposed Tax Rate was considered,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of West Point City, Utah, as follows:

SECTION 1. PROPERTY TAX RATE ESTABLISHED

The City Manager is hereby authorized to set the Property Tax Rate on all taxable property lying and being within the corporate boundaries of West Point City for the tax year 2015, and the same is hereby fixed, set and established at a tax rate which is _____.

SECTION 2. CERTIFIED COPY OF RESOLUTION TO DAVIS COUNTY AUDITOR

That the City Recorder of West Point City is hereby authorized and directed forthwith to certify a copy of this Resolution and forward and direct it to the Davis County Auditor,

DRAFT

Farmington, Utah, in accordance with and as required by the provisions of § 10-6-134, Utah Code Annotated, 1953.

SECTION 3. LEVY, COLLECTION AND REMITTANCE OF TAXES

This City Council requests that the Board of County Commissioners of Davis County include this Property Tax Rate in its levying process for property taxes and that such taxes be assessed and collected in the manner provided by law for the collection of general county taxes and that the proceeds thereof, as collected, be turned over to West Point City and that said taxes in all respects be collected and delivered to the City according to law.

SECTION 4. EFFECTIVE DATE

This resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council of West Point City, Utah this 4th day of August, 2015.

WEST POINT CITY
A Municipal Corporation

_____
Erik Craythorne, Mayor

ATTEST:

_____
Misty Rogers, City Recorder

DRAFT

ORDINANCE NO. 08-04-2015A

AN ORDINANCE ADOPTING A BUDGET FOR FISCAL YEAR 2016, AND A COMPENSATION SCHEDULE FOR EMPLOYEES AND OFFICERS OF THE CITY.

WHEREAS, the City Council of West Point City, County of Davis, State of Utah (hereinafter referred to as the "City") is required by law to adopt a budget for the 2016 Budget Year in accordance with § 10-6-118, UCA, 1953, as amended, and the other provisions of the "Uniform Fiscal Procedures Act for Utah Cities," § 10-6-101 through § 10-60-159, UCA, 1953, as amended; and,

WHEREAS, the West Point City Manager has heretofore caused to be prepared and submitted to the City Council a Tentative Budget for the City for the 2016 Budget Year; and,

WHEREAS, said Budget appears to be in proper form, subject to minor modifications, and appears correctly to set forth the anticipated disbursements and anticipated receipts of the City for the 2016 Budget Year; and,

WHEREAS, a Public Hearing on said Budget was duly advertised and held according to law,

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED, by the City Council of West Point City as follows:

SECTION 1 - BUDGET FOR FY 2016. The hereto attached Budget, together with the modifications and adjustments made by the City Council after the public hearing, be and the same is hereby adopted as the Budget for the City for the 2016 Budget Year and that a copy of said Budget as finally adopted be deposited with the State Auditor within Thirty (30) days from the date hereof.

SECTION 2 – COMPENSATION SCHEDULE. A compensation schedule for employees and elected officials, and appointed officials of West Point City is hereby adopted as referenced in the hereto attached Budget.

PASSED AND ADOPTED this 4th day of August, 2015

WEST POINT CITY,
A Municipal Corporation

By:_____
Erik Craythorne, Mayor

ATTEST:

_____
Misty Rogers, City Recorder

DRAFT

RESOLUTION NO. 08-04-2015B

A RESOLUTION APPROVING THE AMENDED SCHEDULE OF FEES FOR WEST POINT CITY FISCAL YEAR 2015-2016

WHEREAS, the City provides various services to the public which benefit those consuming said services; and

WHEREAS, the City seeks to support the provision of these services in part or in full by levying or establishing certain fees associated with the provision of said services; and

WHEREAS, the City Manager has prepared a schedule of fees for Fiscal Year 2015-2016 which suggest various amendments to the current fee schedule; and

WHEREAS, these proposed fees are delineated and attached hereto;

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED AS FOLLOWS:

SECTION ONE: FEE SCHEDULE ADOPTED
The Fee Schedule for West Point City for Fiscal Year 2016 as attached hereto and amended by the Council, stands adopted and becomes effective immediately.

PASSED AND ADOPTED this 4th day of August, 2015.

WEST POINT CITY,
A Municipal Corporation

By:_____
Erik Craythorne, Mayor

ATTEST:

_____
Misty Rogers, City Recorder

DRAFT

West Point City Fee Schedule
Fiscal Year 2016

Football registration fee effective upon approval
All other fees effective July 1, 2015

DESCRIPTION	Fiscal Year 2015
ADMINISTRATIVE and BUSINESS LICENSE FEES	
Election Filing Fee	$25
Beer licenses (Class A)	$250
Beer licenses (Class B)	$300
Beer licenses (Class C)	$350
Business Regulatory Fee	$35
Nurseries	$85
Agriculture Equipment and Repair	$85
Veterinary Services	$85
Agriculture Supplies and Support	$85
Landscaping Services and Supplies	$85
Sporting Equipment and Supplies	$85
Firearms	$85
Construction Services and Supplies	$85
Manufacturing Equipment and Supplies	$85
Industrial	$85
Industrial and Manufacturing Support	$85
Trucking	$85
Public Transportation	$85
Telecommunication Services	$85
Telephone	$85
Power/Natural Gas	$85
Auto Wash and Detail	$85
Towing	$85

Electrical	$85
Plumbing	$85
Parking Services and Facilities	$85
Storage/Warehouse	$85
Wholesale Processing and Support	$85
Shipping and Goods Transportation	$85
Restaurant	$85
Restaurant with Alcohol	$85
Private Club or Bar	$85
Fast Food or Cafe	$85
Commercial Shopping Center/Retail Store	$50 per 1,000 sq. ft.
Office/Institutional	$45 per 1,000 sq. ft.
Business Park	$35 per 1,000 sq. ft.
Light Industrial	$35 per 1,000 sq. ft.
Manufacturing	$35 per 1,000 sq. ft.
Grocery (Under 10,000 square feet)	$85
Grocery (10,000 square feet and above)	$85
Gas Station	$85
Pawn Broker	$85
Auto Sales	$85
Auto Repair and Service	$85
Subscriptions/Coupons/Tickets	$85
Auctions	$85
Insurance Sales	$85
Broker	$85
Real Estate	$85
Financial Planning	$85
Business Support Services	$85
Bank/Credit Union	$85
Salons/Barber/Beauty	$85

Funeral	$85
Medical/Dental/Therapy	$85
Fitness	$85
Entertainment and Amusement	$85
Legal Services	$85
Dry Cleaning and Clothing Repair	$85
Upholstery	$85
Copy and Supplies	$85
Apartment/Multi-family/Trailer Park	$85
Bed and Breakfast	$85
Hotel	$85
Motel	$85
Extended Stay	$85
Bowling	$85
Hospital/Care Center	$85
Daycare/Preschool	$85
Sexually Oriented Business	$85
Sexually Oriented Business applications and businesses - nonrefundable initial application and investigation fee (all applications)	$100
Home Occupation - all	$50
Contractors - General	$50
Contractors - Sub Contractors	$50
Duplicate License	$15
Business License late fee	$25
Christmas tree sales license (not prorated)	$30 w/ $70 deposit
Fireworks stands (not prorated)	$350 w/ clean-up deposit of $300
Home occupation license late fee (after February 1st)	$25
Solicitor's License	$50
Disproportionate Fees:	
Gas Station	$250/Year

Grocery w/ Beer	$350/Year
Bar/Private Club	$300/year
Bowling with Alcohol	$500/Year
Pawn Shop	$900/Year
Arcade	$350/Year
Entertainment/Theater	$200/Year
Restaurant with Alcohol	$200/Year
Hotel/Motel/Extended Stay/Inn/Bed & Breakfast	$400/Year
Apartments	$15/Unit/Year
Temporary Permits	$250/Year
Sexually Oriented Business	$250/Year
Warehouse	$250/Year
COPIES & PUBLICATIONS	
Photocopies	$.10 each copy
Budget	$20
Audit (CAFR)	$10
Administrative Code	$10
General Plan	$10
Special reports or compilations (GRAMA) (Produced with managerial discretion)	$25 per hour + copy or reproduction charges
BUILDING RENTAL	
Council Chamber Rental	$25/hr. (2 hour min.)
Multi-purpose Area Rental	$25/hr. (2 hour min.)
City Hall - Security Deposit	$100
PLANNING AND ZONING FEES	
Board of Adjustment Hearing	$200
Conditional Use Permit - Staff approved	$50
Conditional Use Permit - Planning Commission	$75 $150 if notices must be sent out
Permanent Sign Permit	$75

Temporary Sign Permit	$10/sign
Recording	$50 to City and applicable fees to Davis County Recorder
Rezone application	$250
Annexation application	$300
Subdivision Plat Amendment	$300
Agricultural Protection Zone application	$450 ($100 refunded if protection zone is not approved)
Telecommunications Right of Way Application	$500
SITE DEVELOPMENT REVIEW	
Construction guarantee bond (commercial)	$30 per linear ft. (curb, gutter, sidewalk)
Construction inspection fee for all utilities	$150 per lot
Final plat fee	$600/plat, plus $50 per lot
Preliminary plat fee	$300/plat, plus $25 per lot
Single Lot Plat (preliminary & final)	$300
Final Site Plan Review Fee (Commercial)	$600/site plan
CODE VIOLATION FEES	
Code Violations	See West Point City Code
CEMETERY	
Resident	
Adult Burial Plot	$450
Adult Interment Fee	$300
Perpetual care - Adult	$100 if lot purchased before 9/1990
Child Burial Plot (full size plot)	$450
Child Interment Fee	$300
Perpetual care - Child	$100 if lot purchased before 9/1990
Infant/Urn – Burial Plot (½ plot)	$225
Infant/Urn – Internment Fee	$200
Perpetual care – Infant (½ plot)	$50 if lot purchased before 9/1990
Dis-interment	$300

Transfer lot fee	$15
After Business Hours Fee	$100
Non-Resident	
Adult Burial Plot	$600
Adult Interment Fee	$700
Perpetual care - Adult	$300 if lot purchased before 9/1990
Child Burial Plot (full size plot)	$600
Child Interment Fee	$700
Perpetual care - Child	$250 if lot purchased before 9/1990
Infant/Urn – Burial Plot (½ plot)	$300
Infant/Urn – Internment Fee	$400
Perpetual care – Infant (½ plot)	$250 before 9/1990
Disinterment	$400
Transfer lot fee	$15
After Business Hours Fee	$100
PARKS	
Large pavilion (Per time period: 8AM-4PM or 4PM-10PM	$15 (residents) $25 (non-residents)
Small pavilions (Per time period: 8AM-4PM or 4PM-10PM	$10 (residents) $20 (non-residents)
Volleyball rental	$5 rental fee $15 ball deposit, if applicable (deposit refundable if returned by next business day)
Horseshoes	$5 rental fee $35 horseshoe set deposit, if applicable (deposit refundable if returned by next business day)
RECREATION **Program Registration Fees:** (Students at West Point Schools are charged the resident rate.)	
Coed T-Ball	$40 resident $50 non-resident
Coed Machine Pitch 1st – 2nd Grade	$40 resident $50 non-resident

Boys Baseball 3rd – 4th Grade	$50 resident $60 non-resident
Boys Baseball 5th – 6th Grade	$50 resident $60 non-resident
Boys Baseball Jr. High	$50 resident $60 non-resident
Girls Elementary Softball	$50 resident $60 non-resident
Girls Junior High Softball	$50 resident $60 non-resident
Basketball - 6th Grade and younger	$50 resident $60 non-resident
Basketball - 7th Grade and older	$60 resident $70 non-resident
Football	$130 $150 Equipment Charge for unreturned equipment.
Soccer (Spring)	$40 resident $50 non-resident
Soccer (Fall)	$40 resident $50 non-resident
Volleyball	$40
Football Camp	~~$15~~$20
Basketball Camp	$20
Recreation Late Fee	$10
DEVELOPMENT IMPACT FEES (Residential)	
West Point City Impact Fees:	
Park, Trails, and Recreation Impact Fee (Single Family)	$2380
Park, Trails, and Recreation Impact Fee (Multi- Family)	$1780
Road Impact Fee (Single Family)	$3403
Road Impact Fee (Multi-Family)	$2382
Storm Drain Impact Fee	$4,204 per acre
Sewer Impact Fee (Single Family)	$241.72
Sewer Impact Fee (Multi-Family	$166.79
Water Impact Fee	See Schedule A
Non-City Impact Fees:	
North Davis Sewer Impact Fee (Residential)	$3,256

North Davis Fire District Impact Fee (Single Family)	$294.29
North Davis Fire District Impact Fee (Multi-Family)	$287.80
DEVELOPMENT IMPACT FEES (Commercial)	
West Point City Impact Fees:	
Road Impact Fees	$3,578 per 1,000 sq. ft of building space
Water Impact Fees	See Schedule A –attached
Storm Water Impact Fees	$4,204 per acre
Sewer Impact Fees	$241.72/ERU
Non-City Impact Fees:	
North Davis Fire District Impact Fee (Commercial)	Determined by North Davis Fire District
North Davis Sewer Impact Fee (Commercial)	Determined by North Davis Sewer District
SAFETY / INSPECTION FEES	
Building Permit Fee	Based on building valuation and square footage
Residential plan review and inspection fee	25% of permit fee
Re-inspection fee	$47
Commercial plan review and inspection fee	60% of building permit fees
Demolition Permit	$150
Small Asphalt Excavation Permit (less than 360 sq. ft.)	$3 per sq. ft. excavated and $500 bond. Bond returned after asphalt is replaced and inspected.
Large Asphalt Excavation Permit (greater than 360 sq. ft.)	$0.55 per sq. ft. and $4.20 per sq. ft. bond. Upon positive inspection, bond returned 1 yr. after permit holder replaces asphalt.
New Street Excavation Permit (less than 2 years since last treatment) – in addition to other fees and applies only to large excavation permits	$0.22 per sq. ft.

Curb, Gutter, or Sidewalk Excavation Permit	$20.00 per ft. bond. Bond returned after concrete is replaced and inspected.
CONNECTION FEES	
Water Connection Fees:	
Meter installation/water connection (residential)	$350 - 3/4 inch $450 - 1 inch
Meter installation/water connection (commercial)	$450 - 1 inch $500 - 1.5 inch $700 - 2 inches Cost+$100 (2+inches)
Secondary water hook-up fee (3/4 inch)	Paid to D&W Canal Company
Secondary water hook-up fee (1 inch)	Paid to D&W Canal Company
City stock of culinary water	$3,800/acre foot.
Fire Hydrant Connection Fees:	
Fire Hydrant Meter Set-up Fee	$50 + water usage fee
Short Term Meter Rental (3 days or less)	$10 + water usage fee
Long Term Meter Rental (4 days or more)	$40 per month + water usage fee
Water Usage Fee	$1.60 per 1,000 gallons greater than 10,000 gal.
Sewer Connection Fees:	
North Davis Sewer subdivision connection review fee	$250
North Davis Sewer subdivision construction inspection fee	$375
North Davis Sewer service connection review fee	$125
North Davis Sewer service connection construction inspection fee	$240
UTILITIES	
Garbage Can – New & Replacement (new can fee is charged with Building Permit)	$85
Garbage can (monthly - 1st can) Garbage (monthly – additional can)	$11.50 $9.00
Green Waste can (monthly) Green Waste (monthly – additional can)	$6.00 $6.00

Green Waste Can – New & Replacement (new can fee is charged with Building Permit)	$85
Green Waste Service Cancellation Fee	$12.00
General Curbside Recycling Replacement can	$85
General Curbside Recycling can (monthly) General Recycling (monthly-additional can)	$4.75 $4.75
Secondary water (monthly 3/4 inch) Up to one-third acre	$21.58
Secondary water (monthly 3/4 inch) Greater than one-third acre	$23.58
Secondary water (monthly 1 inch) Greater than one-half acre	$27.50
Secondary water (monthly 1 inch) Greater than three-quarters acre	$30.05
Secondary Water (monthly) Greater than one acre	Determined by D&W Counties Canal Co.
Sewer (residential monthly)	$22.20
Sewer (commercial monthly base)	$22.20
10,000 gallons +	$1.65/1,000 gallons
Sewer (multi-family)	$22.20 per unit
Water (monthly base: 6,000 gallons)	$23.75
6,001 – 10,000 gallons	$1.40/1,000 gallons
10,000 gallons +	$1.65/1,000 gallons
Storm System Maintenance and Construction Fee (Monthly Residential)	$4.00
Storm System Maintenance and Construction Fee (Commercial)	Determined by residential equivalent (2,500 sq. ft.) of impervious area.
Utility deposit	$60 utility deposit, refundable upon moving.
Meter tampering penalty	$50 first occurrence, $100 per occurrence thereafter
Utility Billing Shut-off Fee	$25first occurrence, $45 per occurrence within 12 months of previous occurrence
Utility Billing Late Fee	$15
Returned check fee	$20

Schedule A

West Point City Commercial Impact Fees

(Other jurisdictional impact fees may be additional)

Water Impact Fees
Basis: Connection Size (per connection)

Connection (inch)	Impact Fee
3/4” (13 gpm or less)	$487
3/4” (13 to 25 gpm)	$937
1” (40 gpm)	$1,500
1 ½” (50 gpm)	$1,874
2” (100 gpm)	$3,749
3” (350 gpm)	$13,121

City Council Staff Report

Subject: Beekeeping/Apiaries
From: Boyd Davis/Troy Moyes
Department: Community Development
Date: August 4, 2015

WEST POINT UTAH

Background

As requested by the Council and Mayor, the West Point City Planning Commission spent several weeks looking at and discussing revisions to the City Code regarding "Beekeeping/Apiaries." At the time that this information was presented to them some Commissioners had concerns and reservation about the safety of the hives, children, neighbors and the general nuisance that they felt this type of use would cause. Many of their concerns were resolved by making modifications to the draft document. The following is the recommendation that they have prepared for the City Council to consider.

Analysis

Honey bees are social insects that live in colonies. Honey bee colonies consist of a single queen, hundreds of male drones and 20,000 to 80,000 female worker bees. Each honey bee colony also consists of developing eggs, larvae and pupae. Honeybees benefit mankind by providing agriculture, fruit, and garden pollination services and by furnishing honey, wax, and other useful products. Currently City Code allows "Beekeeping" and/or "Apiaries" to be permitted in the A-5 and A-40 zones.

The following table lists other cities that have some type of beekeeping/apiary ordinance:

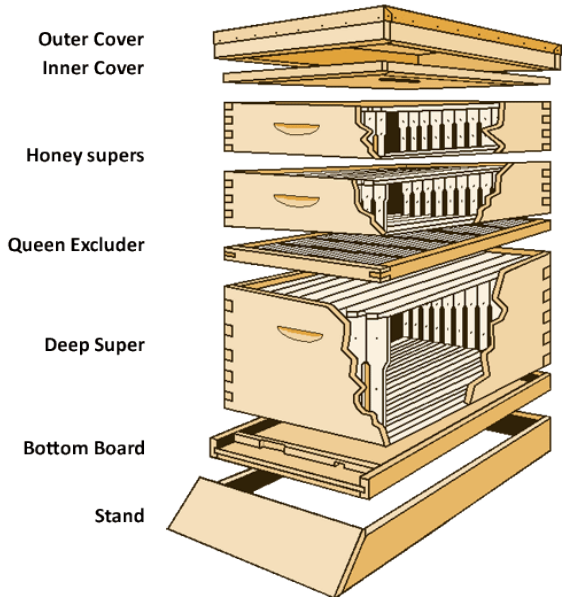
Local Beekeeping Ordinances

City	Max # of Hives	Lot Sizes	Zones	Setback
Bountiful	5	5,000 sq. ft.	All residential	10' from any property line or public right of way
	10	.5 acre		
Centerville	4	.5 acres or less	Agricultural low density residential	None
	6	.5 – 1 acre		
	8	Over 1 acre		
Ogden	5	.5 acres or less	All residential	5' from any property line or public right of way
	10	over .5 acre		
Provo	5	5000 sq. ft.	All residential	None
	10	.5 acre		
Roy	1	8,000-9,000 sq.ft.	All residential	30' from dwelling on adjacent lot. 10' from any property line and 10' from dwelling on same lot
South Jordan	2	.25 - .5 acre	All residential	10' from any property line or public right of way
	4	.5 – 1 acre		
	1 additional for each .5 acre over	Over 1 acre		

The State of Utah Code (Title 4 Chapter 11 "Utah Bee Inspection Act") requires that every owner of one or more colonies of bees registered with the Department of Agriculture and Food, identify each apiary with the required registration number, assist in locating all beehives under their control and maintain proper salvage operations guidelines with regards to diseased colonies.

Here are some examples of apiaries in residential neighborhoods:

A typical hive looks like this one:



Recommendation

The following is a condensed version of the proposed changes:

Properties in the A-5, A-40 and all residential zones are allowed to keep bees. All beekeepers must follow the following requirements:

1. **Application** – Beekeepers must fill out a NO FEE application with the city (residential zones only)
2. **Number of Hives** -
    a. No limit of hive in A-5 and A-40 zones
    b. No hives in lots under 10,000 square feet
    c. Two (2) hives in lots 10,000 square feet and greater
    d. One (1) additional hives for every 10,890 square feet (one quarter acre) not to exceed ten (10) hives.
3. **Placement of Hives** –
    a. Not in front or side yards
    b. Not closer than twenty five (25) feet to the neighbor's home
    c. Not closer than ten (10) feet from a public sidewalk
4. **Flyways** – If the hive is located closer than twenty five (25) feet off the property line, the beekeeper must establish a six (6) foot high "flyway" that is ten (10) feet beyond the hive in both direction (consisting of a solid wall, fence, and/or dense vegetation). In most cases, a solid vinyl or wood fence that most home have will work. This is to force the bees to maintain a safe flight elevation as they leave the hive.
5. **Water** – Each hive must have a convenient source of water to avoid bees finding that source in the neighbor's yard.
6. **Compliance** – If the hive is considered a nuisance by City officials or the Davis County Animal Control, the hive may be ordered to be removed.
7. **State Registration** – It is state law that each beekeeper registers his or her hive with Utah Department of Agriculture.

Significant Impacts

None

Attachments

A-1 Recommended Ordinance Revision
A-2 City Application

17.40. FARM ANIMALS

17.40.050 Apiaries/Beekeeping.

The keeping of bees is allowed on all properties in the A-5, A-40, ~~R-1 and R-2~~ and all residential zones as a permitted use subject to the following requirements:

A. Application. All ~~hives~~ beekeepers of any hives located in all residential ~~the R-1 and R-2~~ zones must submit a no~~n-~~ fee application to the C~~e~~ity for verification that all the requirements have been met.

~~B.~~ Number of Hives. There is no defined maximum number of hives for properties in the A-5 and A-~~41~~0 zones. It is unlawful for any hives to be located on properties under 10,000 square feet. For properties with detached residential dwellings (single family lots) and vacant properties, ~~three (3)~~ two (2) hives may be kept on properties greater than 10,000 square feet in size~~less than one quarter acre in size~~. Three (3) additional hives may be kept for each 10,890 square feet (one quarter acre) additional quarter acre of property but shall not exceed ten (10) hives in ~~the R-1 and R-2~~ residential zones.

~~C.~~B. ~~One (1) hive may be kept on properties with attached units.~~

~~D.~~C. Placement of Hives.

a. Hives shall not be located in any front or side yards.
b. Hives or any component thereof shall not exceed six (6) feet in height.
c. No hive shall be located closer than twenty five (25) feet to the principle building on the abutting lot.
d. No hive shall be located closer than ten (10) feet to any public sidewalk.

D. Flyways. In each instance in which any hive is situated closer than ~~within~~ twenty five (25) feet of a public or private property line as measured from the nearest point on the hive to the property line, the beekeeper shall establish and maintain a flyway barrier at least six (6) feet in height consisting of a solid wall, fence, dense vegetation or combination thereof that is parallel to the property line and extends ten (10) feet beyond the colony in each direction so that all bees are forced to fly at an elevation of at least six (6) feet above ground level over the property lines in the vicinity of the apiary.

E. Water. Each beekeeper shall ensure that a convenient source of water is available to the bees at all times during the year so that the bees will not congregate at swimming pools, pet watering bowls, bird baths or other water sources where they may cause human, bird or domestic pet contact.

F. Compliance. It shall be unlawful for any beekeepers to keep any colony or colonies in such a manner or of such disposition as to cause any unhealthy condition, interfere with the normal use and enjoyment of human or animal life of others or interfere with the normal use and enjoyment of any public property or property of others. ~~Hives must be maintained regularly to prevent swarming.~~ The ~~hive~~ beekeepers~~owners~~ are expected to follow beekeeping best management practices such as disease control, hive management and working the hive at appropriate times. Bees and associated beehives may be ordered removed from property if they are determined to be a nuisance by West Point City or Davis County Animal Control officer.

G. State Registration. Each beekeeper shall register with the Utah Department of Agriculture as provided in the Utah Bee Inspection Act as set forth in Title 4, Chapter 11 of the Utah State Code.

WEST POINT UTAH

3200 West 300 North
West Point, UT 84015
PH: 801.776.0970
FAX: 801.525.9150
www.westpointcity.org

Apiaries / Beekeeping Application

Applications must be made in accordance with Title 17 of the West Point City Code as it pertains to Apiaries / Beekeeping. This is a **NO FEE** application and is required for all properties that are seeking to place hives in residential zones. The intent of this application is to verify that all of the requirements have been met as to insure the safety and welfare of the all the residents of West Point City.

Property Owner Information

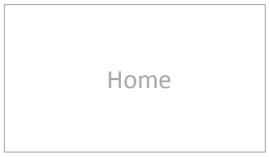
Name:	Email Address:	Date:

Address:	Phone Number:	Proposed Number of Hives:

Lot Size (in square feet):	Current Zoning:	Utah Department of Agriculture Beekeeper Registration Number:

Please answer the following:		
Yes	No	Will the hive(s) be located in the side yard?
Yes	No	Will the hive(s) be located closer than 25' from property line?
Yes	No	If yes, will there be a flyway of 6' in height that consists of a solid wall, fence, dense vegetation 10' beyond the hive in each direction?
Yes	No	Will the hive(s) be located closer than 25' from the neighbor's home?
Yes	No	Will the hive(s) be located closer than 10' from a sidewalk?
Yes	No	Will you be providing water for the hive?
Yes	No	Have you registered as a "Beekeeper" with the Utah Department of Agriculture?

Draw in detail the location of the proposed hive, water source, sidewalks and flyway (if applicable) as it will be placed on your lot. (Use back of application if more room is needed)



Comments:

NOTE: *All applicants must be in compliance with provisions of the Utah Bee Inspection Act passed by the 1979 Legislature by obtaining and maintaining an active "Beekeeper License" with the Utah Department of Agriculture (www.ag.utah.gov/plants-pests/beekeeping). An active registration number must be provided for an approval of this application.*

I hereby certify that the information provided above is accurate and in accordance with the standards of the West Point City Land Use Ordinance pertaining to Apiary / Beekeeping. I reserve the right for West Point City and the Davis County Animal Control to inspect my hive(s) at any time to make sure I am keeping and maintaining my hive in accordance with the Utah Department of Agriculture best practices.

Property Owner Signature _____ Date _____

City Council Staff Report

Subject: Impact Fee Time Limits
Author: Evan Nelson
Department: Administrative Services
Date: August 4, 2015

Background

State Law requires that all impact fee revenues be spent within six years of receipt. The City has struggled to spend impact fee money as quickly as required because revenues have not come in as quickly as anticipated and capital needs have slowed with development. The City has been able to spend Parks and Streets impact fees. However, Sewer, Storm Water, and Water impact fees all have balances that are more than six years old.

Analysis

Our auditors recommended that we rely on Utah Code 11-36a-602(2)(b) to establish a time extension on the expenditure of impact fee revenue. This code states: "A local political subdivision may hold the fees for longer than six years if it identifies, in writing: (i) an extraordinary and compelling reason why the fees should be held longer than six years; and (ii) an absolute date by which the fees will be expended.

The resolution cites the recession and resulting decline in development with its associated decline in impact fee revenue as the extraordinary and compelling reason for needing more time. In reviewing the current impact fee balances and planned impact fee-eligible projects, we have set June 30, 2022 as the absolute date by which the impact fees, held longer than six years, must be spent.

Recommendation

We recommend approval of Resolution No. 08-04-2015C.

Significant Impacts

This will provide the City more time to appropriately expend impact fee revenue.

Attachments

Resolution No. 08-04-2015C, a resolution to extend the time limit for holding Sewer, Storm Water, and Water Impact Fee Revenue and establishing an absolute date by which the fees will be expended.

RESOLUTION NO. 08-04-2015C

A RESOLUTION EXTENDING THE TIME LIMIT FOR HOLDING SEWER, STORM WATER, AND WATER IMPACT FEE REVENUE AND ESTABLISHING AN ABSOLUTE DATE BY WHICH THE FEES WILL BE EXPENDED

WHEREAS, building activity in West Point City slowed significantly as a result of the economic recession; and,

WHEREAS, Sewer, Storm Water, and Water Impact Fee revenues have not been received as quickly as anticipated; and,

WHEREAS, sufficient funding has not yet been accumulated to complete the needed Impact Fee-eligible projects; and,

WHEREAS, more time is necessary to accumulate sufficient funds to properly and efficiently complete the eligible projects; and,

WHEREAS, Utah Code 11-36a-602(2)(b) provides for an allowable extension of time for the holding of impact fee revenue, beyond the standard six year limit,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF WEST POINT CITY, UTAH, as follows, to-wit:

That West Point City, having identified, in writing, extraordinary and compelling reasons why Impact Fees should be held longer than six years, and in compliance with the Utah State code cited above, hereby extends the time limit for holding Sewer, Storm Water, and Water Impact Fee revenue and establishes June 30, 2022 as the absolute date by which impact fee money, held longer than six years, must be spent.

PASSED AND ADOPTED by the City Council of West Point City this 4th day of August, 2015.

WEST POINT CITY,
A Municipal Corporation

By:_____
Erick Craythorne, Mayor

ATTEST:

_____
Misty Rogers, City Recorder