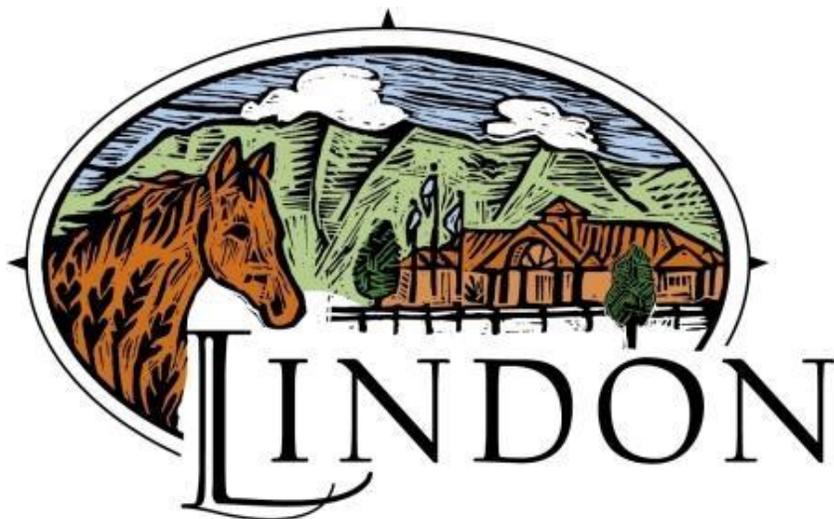


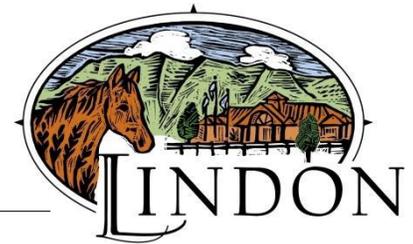
# Lindon City Council Staff Report



Prepared by Lindon City  
Administration

May 19, 2015

# Notice of Meeting of the Lindon City Council



The Lindon City Council will hold a regularly scheduled meeting beginning at **6:00 p.m.** on **Tuesday, May 19, 2015** in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:



## **WORK SESSION – 6:00 P.M.** - Conducting: Mayor Jeff Acerson

### **1. FY 2015-16 Budget Discussion**

(60 minutes)

The City Council will meet with Lindon City Department Heads to review budgetary items and financial matters related to the proposed 2015-16 FY budget.

## **REGULAR SESSION – 7:00 P.M.** - Conducting: Mayor Jeff Acerson

Pledge of Allegiance: By Invitation  
Invocation: Carolyn Lundberg

(Review times are estimates only)

### **1. Call to Order / Roll Call**

(5 minutes)

### **2. Presentations and Announcements**

(5 minutes)

a) Comments / Announcements from Mayor and Council members.

### **3. Approval of minutes: May 5, 2015**

(5 minutes)

### **4. Consent Agenda – No Items**

### **5. Open Session for Public Comment** (For items not on the agenda)

(10 minutes)

### **6. Presentation & Discussion — URMMA: Membership of Special Service Districts**

(10 minutes)

Paul Johnson, CEO of Utah Risk Management Mutual Association (URMMA), will present and discuss proposed changes to URMMA's Interlocal Agreement to potentially allow non-municipal entities, such as special service districts, to join URMMA. No motions will be made.

### **7. Presentation & Discussion — 2015 Lindon Utility Rate Study**

(20 minutes)

City Engineer, Mark Christensen, will review findings and recommendations from the 2015 Utility Rate Study. The City Engineer has conducted an infrastructure assessment and maintenance evaluation, including the utility rate study, to determine and recommend necessary utility rate increases for water, sewer, and storm water utilities. Based on findings from the study, it is recommended that the City implement an annual increase over the next five years of 9% for water rates, 4% for sewer rates, and 13% for storm water rates. Final recommendations are incorporated into the FY 2015-16 budget. No motions will be made.

### **8. Public Hearing — Proposed Lindon City Budget for Fiscal Year 2015-16**

(60 minutes)

Kristen Colson, Lindon City Finance Director, will present the proposed Lindon City Budget documents for fiscal year beginning July 1, 2015, which includes recommended changes to the city-wide fee schedule and the proposed Lindon City Redevelopment Agency budget. The City Council will hear public comment on the proposed City and RDA budget, including the allocation of revenue from the water, sewer, storm water, and other enterprise funds to the general fund. The Council will direct staff on major budget issues. The Tentative Budget was presented and approved in a public hearing on April 21, 2015. The City Council also held a public work session on the proposed budget on May 5, 2015. Final recommendations from the City Council will be implemented prior to final budget adoption in a public hearing scheduled for June 16, 2015.

### **9. Public Hearing — Ordinance #2015-11-O; LCC 17.76 PRD Overlay Zone**

(20 minutes)

Chris Knapp of Ridgeway Construction requests approval of an Ordinance Amendment to enact Lindon City Code (LCC) 17.76 Planned Residential Development Overlay (PRD Overlay) Zone. This overlay zone will permit multi-family development on commercial properties to which the overlay zone is applied.

### **10. Public Hearing — Ordinance #2015-12-O; Zone Map Amendment, PRD Zone**

(10 minutes)

Chris Knapp of Ridgeway Construction requests approval of a Zone Map Amendment to apply the Planned Residential Development Overlay (PRD Overlay) Zone to parcels located at approximately 520/530 South 400 West in the General Commercial (CG) Zone. The application of the PRD Overlay Zone will permit multi-family housing units on the properties.

**I 1. Public Hearing — Ordinance #2015-13-O; Zone Map Amendment, PF Zone** (5 minutes)

Lindon City requests approval of a Zone Map Amendment from General Commercial (CG) to Public Facilities (PF) on properties identified by Utah County Parcel IDs 14:069:0045, 14:069:0105, 14:069:0070, and from Single Family Residential (R1-20) to Public Facilities (PF) on properties identified by Utah County Parcel IDs 14:069:0069, 14:069:0261.

**I 2. Review & Action — Resolution #2015-3-R, Employee Aquatics Center Passes** (10 minutes)

The City Council will review and take action on a recommendation from staff to amend the policy regarding annual Employee Aquatics Center passes.

**I 3. Presentation & Discussion — Public Meeting Safety Procedures & Training** (30 minutes)

Cody Cullimore, Lindon City Police Chief, will present and review safety procedures during public meetings, including best approaches for dealing with hostile or threatening individuals, active shooter incidents, and evacuations during city meetings.

**I 4. Council Reports:** (20 minutes)

- |   |                    |
|---|--------------------|
| A) MAG, COG, UIA, Utah Lake, ULCT, Budget Committee   | - Jeff Acerson     |
| B) Public Works, Irrigation/water, City Buildings   | - Van Broderick    |
| C) Planning, BD of Adjustments, General Plan, Budget Committee                                | - Matt Bean        |
| D) Parks & Recreation, Trails, Tree Board, Cemetery   | - Carolyn Lundberg |
| E) Administration, Com Center Board, Lindon Days, Little Miss Lindon                          | - Randi Powell     |
| F) Public Safety, Court, Animal Control, Historic Commission, Budget Committee, Chamber of C. | - Jacob Hoyt       |

**I 5. Administrator's Report** (20 minutes)

**Adjourn**

This meeting may be held electronically to allow a council member to participate by video conference or teleconference.

Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at [www.lindoncity.org](http://www.lindoncity.org). The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

**Posted By:** Kathy Moosman

**Date:** May 15, 2015

**Time:** ~2:00 p.m.

**Place:** Lindon City Center, Lindon Police Dept, Lindon Community Center

## **WORK SESSION – 6:00 P.M.** - Conducting: Mayor Jeff Acerson

### **I. FY 2015-16 Budget Discussion**

*(60 minutes)*

The City Council will meet with Lindon City Department Heads to review budgetary items and financial matters related to the proposed 2015-16 FY budget.

Multiple documents are provided in the budget public hearing section (Item #8) of the staff report and will be discussed in detail with department heads. Some line item budget numbers have been updated as directed by the Council at our last budget discussion two weeks ago. An updated PARC tax summary, Fund Balance summary, and updated Budget documents are provided. We'll also review proposed changes to the fee schedule.

Department Heads will review specific budgetary questions for direction from the Council. Questions or clarification from the Council on specific line items are encouraged in this work session. Please feel free to contact staff prior to the meeting if you have questions ahead of time.

No motion necessary for this work session. During the Public Hearing later in this meeting, the Council will take public comment on the budget proposal and will take a straw poll vote on library card reimbursements and recommended utility rate increases.

The proposed FY 2015-16 budget is a balanced budget that reflects a feasible plan to provide Lindon's broad level of services and programs during the upcoming fiscal year.

## **REGULAR SESSION – 7:00 P.M.** - Conducting: Mayor Jeff Acerson

Pledge of Allegiance: By Invitation

Invocation: Carolyn Lundberg

### **Item 1 – Call to Order / Roll Call**

May 19, 2015 Lindon City Council meeting.

Jeff Acerson  
Matt Bean  
Van Broderick  
Jake Hoyt  
Carolyn Lundberg  
Randi Powell

*Staff present:* \_\_\_\_\_

### **Item 2 – Presentations and Announcements**

- a) Comments / Announcements from Mayor and Council members.

### **Item 3 – Approval of Minutes**

- Review and approval of City Council minutes: **May 5, 2015**

2 The Lindon City Council held a regularly scheduled meeting on **Tuesday, May 5, 2015,**  
 4 **beginning with a Work Session at 6:00 p.m.** in the Lindon City Center, City Council  
 Chambers, 100 North State Street, Lindon, Utah.

6 **WORK SESSION** – 6:00 P.M.

8 Conducting: Jeff Acerson, Mayor

10 **1. FY 2015-16 BUDGET DISCUSSION** – The City Council met with Lindon City  
 Department Heads to review budgetary items and financial matters related to the  
 12 proposed 2015-16 FY budget.

14 Kristen Colson, Finance Director, gave her budget presentation to the Council and  
 Department Heads. She noted she will be highlighting the areas of fund balances, road  
 16 funding and projects, the possible expense reduction spreadsheet, credit card  
 convenience/service fees and other revenue. Mr. Cowie noted if there are any questions  
 18 regarding the Parc tax, park expenditures, impact fees or Lindon Days to bring those  
 questions up at the scheduled agenda item later in the meeting.

20 Councilmember Lundberg mentioned water usage and the importance of  
 conservancy and suggested that the city look at ways to make a small investment for  
 22 better water control. She noted that a lot of other cities are making moves to conserve  
 during this water drought. She feels it would be important for Lindon to do our part and  
 24 “lead out” in this direction. Ms. Colson stated that Parc Tax funds may be allocated for  
 this issue and may warrant more discussion with Heath Bateman.

26 Councilmember Hoyt mentioned the Planning Department vehicles (2) and if it  
 would be more cost effective to sell those vehicles and pay the government rate to the  
 28 employees to use their own vehicles. Hugh Van Wagenen, Planning Director, stated until  
 recently they only had the dodge truck that was used regularly and the second vehicle  
 30 (Ford Taurus) that just came into their books is the extra city car that they “inherited” to  
 their department. He noted their department can get by with one vehicle. Mr. Cowie  
 32 stated that both vehicles are paid for and not worth a lot so selling them would not bring  
 much revenue and maintenance is very low and it would most likely cost more to give the  
 34 government allowance. Councilmember Hoyt would like to see some numbers and more  
 cost effective measures. Councilmember Hoyt also expressed that he is very impressed  
 36 with the hard work that has clearly gone into the process to decrease numbers by staff and  
 the department heads in comparing the tentative budget to the budget before the Council  
 38 tonight.

40 Ms. Colson then referenced the summary of changes in the fund balance for the  
 general fund explaining the initial beginning balance is a little over a million and now it  
 is 1.2 million (improvement of \$120,000) with the ending balance changed from almost  
 42 \$695,000 to 1.1 million (improvement of \$429,000). She noted that as a percentage of  
 revenue (measured by state regulations) it went from 7.8% to 12.5% because of the  
 44 amount of expense reductions that were done (sale of the tithing house and removal of  
 the snow plow purchase being the biggest changes).

46 Ms. Colson noted the road fund beginning balance changed from \$29,000 to  
 \$93,000 (improvement of \$63,000) with the ending balance changing from \$4,500 to

2 \$92,000 (improvement of \$87,000) with the beginning balance biggest change being that  
4 the Locust Avenue project bid came in under budget. Ms. Colson explained that the  
6 biggest change in the 2016 FY was the increased budgeted revenues with the gas tax,  
8 impact fees and the transfer from the general fund which was not taking out projects but  
10 increasing funding by analyzing the revenue better. On the RDA fund the biggest change  
was the increase of projects for roads, 60 North site work in conjunction with the fire  
station and the city center remodel next year and other west side and District 3 road  
projects. She noted that basically the fire station project will span 2 fiscal years so it is  
ending at 1.5 million with the remainder being used in the 2017 FY.

12 Ms. Colson then referenced the stormwater fund stating the beginning balance  
14 changed from a -\$622,000 to -\$522,000 (improved \$100,000) and ending 2016 FY  
16 changed from -\$631,000 to -\$482,000 (improved \$149,000). She noted they did do a  
18 retroactive re-classification for this fiscal year on one public works employee that was ½  
20 sewer and ½ stormwater through payroll, but he is a sewer employee, so next year they  
will budget 100% to the sewer fund not the stormwater fund. Another significant change  
was cancelling the project to build the dumping and washout basin at Public Works. She  
added that the fund is slowly improving along with the implementation of the proposed  
utility rate and stormwater impact fees that will help to offset a lot of the project costs  
that have been done with utility fees.

22 Ms. Colson then referenced merit increases noting one issue previously discussed  
24 was how to determine the increase because it is not based on anything substantial. She  
26 noted staff has discussed the possibility of having it associated with the general fund  
28 balance; if there are not a lot of reserves then don't give the raises, but if there is a  
30 healthy reserve then give the increase to the employees based on evaluations. She then  
32 referenced the budget scenario. Mr. Cowie asked the Council how they feel about this  
merit increase option. He noted they would like to use this as a gauge noting it is not set  
in stone but at the least it would give a target point and something to measure from. Mr.  
Cowie stated in front of the Council tonight is a 1% merit increase and a 1.4% Cola  
increase. He noted that traditionally these have been staggered so the Cola would take  
effect July 1<sup>st</sup> and the merit in January. Following some discussion the Council was in  
agreement to use this option for merit increases as a guideline.

34 Mr. Cowie then referenced road funding including RDA funds, the gas tax  
36 increase and the road utility option followed by some lengthy discussion. He noted we  
38 are actually spending more on roads this fiscal year than the last several years combined.  
40 He also referenced the expense reduction spreadsheet showing potential reductions  
followed by discussion. Councilmember Broderick commended Mr. Cowie and staff on  
the expense reduction spreadsheet noting the information provided is very helpful. There  
was also discussion on library card reimbursement, various membership dues and use of  
police vehicles.

42 Councilmember Broderick asked the Department Heads what their biggest  
44 concerns are. Chief Cullimore stated his biggest concern is the ability to cover  
46 everything they are doing with overtime and training with the budget cuts as both are  
critical issues that they need to maintain. Don Peterson, Public Works Director, stated his  
concern is the ability to do more with less and keep everything going. Phil Brown, Chief  
Building Official, commented that this is the trend every year. We are either negative in  
morale or negative in other areas and at some point in time it has to change. We can't

2 control the economy and the employees understand that, but they have done all they can  
 4 do for several years. Councilmember Broderick stated he feels that has been done very  
 6 admirably, and he asked this question to ensure they are not pushing too far. Mr. Cowie  
 8 commented that this is a tight budget with not a lot of wiggle room and they are all  
 10 feeling the stress. Councilmember Hoyt stated Mr. Brown brought up a good point on  
 12 the economy and noted we are having the best sales tax revenue year we have had yet we  
 14 are struggling with the budget and when the next market downturn comes we want to be  
 16 prepared. Mayor Acerson stated if a market downturn happens, as a Council we have to  
 18 realize that we may have to charge more or cut services; we can't go back on the  
 20 employees and hopefully the public will realize that is the right choice.

12 Councilmember Lundberg would suggest looking into the landfill punch passes  
 14 and the library reimbursement subsidies again; they are nice perks but not necessary.  
 16 Councilmember Bean agreed these are tradition based items that have been done for the  
 18 citizens and should be looked at again. Councilmember Powell mentioned the landfill  
 20 charges for non-tarped (uncovered) vehicles that causes debris along our city streets and  
 22 highways (200 South) which are rarely cleaned up, so the question is what are they doing  
 24 with the fees they collect as they should be accountable. She would suggest the landfill  
 26 give back by offering free punch passes to the citizens.

20 Ms. Colson explained the dump passes are built into the utility fee and is paid for  
 22 out of the utility fund. Councilmember Powell also expressed her appreciation to the  
 24 Department Heads and Staff for all their hard work on the budget. Mr. Cowie noted this  
 26 discussion will be continued on agenda item #7 the Parks & Recreation expenditures  
 discussion. Mayor Acerson thanked the Department Heads for their attendance and for  
 their hard work in trying to make ends meet.

**REGULAR SESSION** – 7:00 P.M.

28 Conducting: Jeff Acerson, Mayor  
 30 Pledge of Allegiance: Tyson Ray, Boy Scout  
 Invocation: Jake Hoyt, Councilmember

**PRESENT**

**ABSENT**

34 Jeff Acerson, Mayor  
 36 Randi Powell, Councilmember  
 Matt Bean, Councilmember  
 Van Broderick, Councilmember  
 38 Carolyn Lundberg, Councilmember  
 Jacob Hoyt, Councilmember  
 40 Adam Cowie, City Administrator  
 Hugh Van Wagenen, Planning Director  
 42 Cody Cullimore, Chief of Police  
 Kathy Moosman, City Recorder

1. **Call to Order/Roll Call** – The meeting was called to order at 7:00 p.m.
2. **Presentations/Announcements** –

- 2 a) Mayor/Council Comments – There were no comments at this time.  
 4 b) Presentation of the 2014 Lindon City Teaching Excellence Award recipient  
 6 recognition: Mayor Acerson invited the teachers who received the education  
 grants from Lindon City to give a brief description to the Council of how they  
 used their \$100 grant awards.

8 **Aspen Elementary:** First grades: They used their grant money to buy habitats for  
 10 butterflies and caterpillars for each classroom. They were also able to purchase animal  
 books to research and write reports. They feel their money was put to good use and they  
 appreciate it very much.

12 **Aspen Elementary:** Kindergarten: They used their grant money to buy six big books  
 14 (that are out of print) to do shared reading and other literacy activities. They are so  
 grateful to have these new books as they use them all the time and they appreciate the  
 16 money very much.

18 **Lindon Elementary:** Fourth grades: They used their grant money to buy bare books that  
 20 the students write their opinion pieces on fantasy series and personal areas. Each  
 classroom bought books and the students put all their writings in their own portfolio.  
 They really appreciate the grant and what it provides to the classrooms.

22 **Timpanogos Academy:** Fifth grades: They used their grant money to purchase science  
 24 standards and bought chemicals and supplies for different projects and this is a hands on  
 learning process that will stick with them forever. They then presented thank you letters  
 26 written by the students to the Council. Thanks so much for the grant and the great  
 opportunity as education funds are hard to come by and greatly appreciated.

28 Mayor Acerson commented that this grant money is well spent and it appears it  
 30 makes a big difference and shows the city's support of the classroom. Councilmember  
 Powell mentioned to the teachers to remind their colleagues that the deadline is important  
 32 and timing counts when applying for the education grants.

- 34 3. **Approval of Minutes** – The minutes of the regular meeting of the City Council  
 of April 21, 2015 were reviewed.

36 COUNCILMEMBER BRODERICK MOVED TO APPROVE THE MINUTES  
 38 OF THE REGULAR CITY COUNCIL MEETING OF APRIL 21, 2015 AS AMENDED.  
 COUNCILMEMBER LUNDBERG SECONDED THE MOTION. THE VOTE WAS  
 40 RECORDED AS FOLLOWS:

COUNCILMEMBER BEAN AYE  
 42 COUNCILMEMBER POWELL AYE  
 COUNCILMEMBER BRODERICK AYE  
 44 COUNCILMEMBER HOYT AYE  
 COUNCILMEMBER LUNDBERG AYE  
 46 THE MOTION CARRIED UNANIMOUSLY.

- 2           4. **Consent Agenda** – No items.
- 4           5. **Open Session for Public Comment** – Mayor Acerson called for any public  
comment not listed as an agenda item. There were no public comments.

6  
8           **CURRENT BUSINESS**

- 10           6. **Presentation & Discussion** – *Lindon Utility Infrastructure Study*. City Engineer,  
Mark Christensen, will review findings of engineering studies commissioned by  
the Council to assess city-wide infrastructure condition and long-range needs  
12           necessary to maintain adequate levels of service in Lindon's utilities. The study  
process, results, and recommendations will be reviewed.

14  
16           Mr. Cowie opened the discussion by giving a brief summary of this agenda item  
stating in 2014 the City Council directed that a city-wide infrastructure management plan  
be created to project long-term operations, maintenance, and replacement costs (OM&R)  
18           for the city's infrastructure including streets, culinary water, storm drain, secondary  
water, and sanitary sewer. He noted that Mark Christensen, City Engineer, is in  
20           attendance to present and review the financial costs anticipated for future OM&R. Mr.  
Cowie stated this information can be used to implement adequate utility rate structures  
22           and better forecast possible expenses to ensure necessary funding is available to sustain  
the city's infrastructure. He noted no motion is necessary as this item is for this  
24           discussion only. He then turned the time over to Mr. Christensen.

26           Mark Christensen, City Engineer, addressed the Council at this time. Mr.  
Christensen led the discussion by explaining the purpose and noted that maintaining  
infrastructure is expensive and Lindon City's infrastructure is starting to age and they  
28           recognize that. He explained the first purpose is to identify the long-term cost of  
infrastructure management for funding and planning purposes and also to create an  
30           inventory of Lindon City infrastructure for public works to use in their maintenance and  
replacement program and also to provide some data to guide them in their infrastructure  
32           maintenance and replacement activities.

34           Mr. Christensen then referenced the process and what was evaluated (5 classes of  
infrastructure) as follows:

- 36           1. Culinary Water  
38           2. Storm Drain  
40           3. Sanitary Sewer  
42           4. Streets  
44           5. Secondary Water

46           Mr. Christensen noted that everything except the asphalt in the street follows the  
same process. He then described how they categorize the process within each category as  
there are different types of facilities and each of those facilities has some features and  
44           within the features there are elements.

46           Mr. Christensen then explained the process of determining costs. He noted they  
first gather GIS data based on the element characteristics and then determine the  
remaining service life, maintenance costs and replacements costs. They then determine

2 when the costs are incurred for each element and then using software they add the costs  
 4 together for an estimated yearly cost (figures are present day costs) then accumulate the  
 6 costs in groups of years. Mr. Christensen pointed out that certain things require more  
 8 money at certain intervals, so depending on the amount of years you are looking at you  
 will get very different numbers. He then illustrated the results of culinary water, storm  
 drain, sanitary sewer, streets, and secondary water. Mayor Acerson commented that  
 these are projections and there a lot of variables that cannot be predicted. Mr.  
 Christensen confirmed that statement noting that is why they put it groups of years.

10 Mr. Christensen then discussed streets. He mentioned that pavement is different  
 12 in that it deteriorates quickly and requires a lot attention and money and is by far the  
 biggest asset the city has. He noted that streets are listed separately on the summary sheet  
 at a little over a million dollars a year on average for the next 25 years. He then focused  
 14 on the results summary sheet. He pointed out as they look at the costs of both  
 maintenance and replacement costs for culinary water, on average, over the next 25 years  
 16 it will be approximately \$500,000 per year to maintain and replace water lines. He noted  
 that storm drain is not a pressurized system so the costs are less at about \$20,000-\$30,000  
 18 per year. He noted these figures do not include employee costs. Sewer costs are at  
 approximately \$200,000 per year with streets at approximately 1.3 million (which  
 20 includes curb, gutter, sidewalk, signs and lights in addition to asphalt). He noted these  
 include only existing infrastructure and does not anticipate the growth that will inevitably  
 22 come. Secondary water is about \$200,000 per year with a big part of that being that the  
 system is almost 25 years old now and the next 25 years will see more failures in the  
 24 system. Mr. Christensen stated they will follow this up with a written report from input  
 and feedback received tonight.

26 Mr. Christensen stated this information is a long term funding guide in 2015  
 dollars, it is not a yearly maintenance plan and they do not include growth from any new  
 28 development nor does it include city buildings or park facilities. There was then some  
 general discussion by the Council.

30 Mr. Christensen concluded by giving his recommendations to the Council as  
 follows:

- 32 • Education the public about future costs
- 34 • Identify means of funding future needs
- Start now to accumulate funding to meet future needs
- 36 • Automatically increase revenue each year to keep pace with construction  
 cost changes
- 38 • Increase funding as more infrastructure is built

40 Mayor Acerson commented this is really an attempt at a framework to use long-  
 term as the Council tries to budget and plan as to not be overly surprised. Mr.  
 Christensen agreed stating it gives an idea of the magnitude of what the Council should  
 42 be thinking about. Mr. Christensen mentioned they plan to bring the utility rate  
 recommendations to the May 19<sup>th</sup> City Council meeting. They will also bring information  
 44 about funding payment management. Mayor Acerson stated this information brings a  
 greater awareness of action that the Council can take in order to minimize or prepare for  
 46 needs. Mr. Christensen commented that it is great that Lindon City can provide these

2 services but there is a cost associated with providing these services. The Mayor and  
 Council thanked Mr. Christensen for his efforts and the valuable information.

4 Mayor Acerson called for any further comments or questions from the Council.  
 Hearing none he moved on to the next agenda item.

- 6
7. **Discussion Item** – *Parks & Recreation expenditures discussion.* The City  
 8 Council will review FY 2015-16 expenditure proposals for the PARC tax, park  
 impact fees, and Lindon Days events. The Council will direct which funds to use  
 10 and how these funds will be spent in the proposed fiscal year. Recommendations  
 will be included in the proposed FY 2015-16 budget.

12

14 Mr. Cowie mentioned that Heath Bateman, Parks & Recreation Director, and  
 Kristen Colson, Finance Director, are in attendance to review the proposed 2016 fiscal  
 16 year budgets and expenditures for PARC tax, park impact fee, and also Lindon Days  
 events. Mr. Cowie stated that staff is seeking input and direction from the Council on the  
 proposed use of the PARC and park impact fee funds and their desired events and  
 18 expenditures for Lindon Days.

20 Mr. Cowie stated that Mr. Bateman prepared the breakdown of the PARC tax  
 expenditure amounts based on the most recent percentage allocations thus far directed by  
 the Council (a list of proposed park impact fee expenditures is included in the packets).  
 22 He noted a copy of the 2014 Lindon Days expenditures is also included in the packets.  
 Mr. Cowie further explained that staff is seeking feedback to determine if similar events  
 24 and expenditures should be maintained, expanded, or reduced. He noted that no motion is  
 needed as this item is for discussion only and staff will then take direction and implement  
 26 suggestions into the final budget documents to be adopted in June. He then turned the  
 time over to Mr. Bateman for his presentation.

28 Mr. Bateman stated he will be presenting for discussion tonight the PARC tax  
 impact fees and Lindon Days items. Mayor Acerson asked for a quick, general concept of  
 30 what this discussion is about. He noted as a Council they have appropriated certain  
 percentages of the PARC tax revenue that comes in based on the increased sales tax  
 32 collected in Lindon City and then allocating those percentages. Mr. Bateman confirmed  
 the Mayor's statement. He began with the Parc tax portion by referring to the list of Parc  
 34 tax expenditures and revenues including percentages. He stated they are anticipating  
 \$460,800 to be collected in 2015-16.

36 Ms. Colson explained the spreadsheet does not show the spending but shows the  
 allocations, so if it is not all spent it will go into a contingency line for future tracking  
 38 purposes. She noted there is also an un-reserved contingency that can grow for future  
 projects. She mentioned there was previous informal discussion about using \$50,000 of  
 40 Parc tax funds towards the pool debt which would free up some general fund money  
 which changes the allotment for the contingency. Ms. Colson stated the actual revenue  
 42 they have collected year to date is \$300,000 ending April but was from February sales so  
 we are ahead of projection.

44 Councilmember Lundberg commented that she would like to suggest keeping the  
 percentages fixed at \$400,000 and treat it like a cap and anything beyond that would go  
 46 into the contingency fund to be used for other needs as an excess figure versus looking at  
 it every year and changing the "pie" each year. Ms. Colson stated that scenario might

2 actually make the “pie” change a lot more. Mayor Acerson stated that either model would  
work. Ms. Colson agreed that either model would work. Mr. Bateman then went through  
4 the Parc tax fund expenditure line item list followed by discussion.

6 At this time Mr. Bateman proposed to the Council to change the fee schedule  
within the next few meetings to allow for field rentals to make some revenue as we  
currently do not rent the fields and it is a first come first serve basis which has been  
8 posing some problems; similar to the use of park pavilion’s. In order to do that he would  
like to fence the fields (8 ft. chain link) to foster control and they will use a weekly  
10 reservation sheet. Following some general discussion Mr. Bateman stated he will put  
more information together and bring it back to the Council as an agenda item.

12 Mr. Bateman brought up the issues of the purchase of a mobile stage (\$72,000),  
automated sprinklers, and lights (he has a bid for lights) and a bubble for the Aquatics  
14 Center followed by some additional discussion. The Council agreed not to purchase a  
stage at this time and put the \$72,000 into the contingency fund and decide later. Mr.  
16 Bateman mentioned there is a problem with the Meadow Park playground with water  
issues because of the high water table and presented some options. He noted they may  
18 pull the playground equipment from Meadow Park and put it at Creekside Park because  
that playground is failing due to age.

20 Mr. Bateman asked the Council at this time if they are comfortable with the  
allocation of percentage or if it needs to be adjusted and also if they are happy with the  
22 projects. He noted the rodeo grounds are on his radar to add bleachers and a crow’s nest.  
Councilmember Hoyt would like to have Mr. Bateman look at items that will produce  
24 revenue for the city. Councilmember Lundberg would like to see water conservation  
projects put in place. Mr. Bateman stated he will put some things together to bring back  
26 to the Council.

28 Mr. Cowie asked the Council at this time if they want to re-allocate the \$72,000  
from not purchasing the stage into the Aquatics Center or change the percentage. Mr.  
Bateman stated the lighting bid is for a photometric study that will tell where to install the  
30 poles and what fixtures to use and if it will meet the code. There was also some  
discussion on a bubble for the Aquatics Center. Mr. Bateman stated a bubble (non-rigid  
32 structure) would be approximately \$200,000 and would cover the lap pool and could be a  
revenue possibility. Following discussion the Council agreed to complete a photometric  
34 study done and to put the \$72,000 into contingency and have further discussion on where  
to allocate the funds.

36 Mr. Bateman then referenced the impact fee portion of the worksheet noting they  
are proposing a tennis/pickle ball court at Pheasant Brook Park with an estimated cost of  
38 \$100,000. With park impact fees they will also finish the lights at Fryer Park. They also  
bid out this fiscal year for a playground equipment (swings) at Fryer Park and only  
40 received one bid that was under budget but they felt it was competitive enough (supply  
and install). Following discussion the Council agreed to move ahead with the bid. Lastly  
42 Mr. Bateman mentioned they are also proposing a playground and metal pavilion at  
Meadow Park.

44 Mr. Bateman then discussed Lindon Days. He referenced the Lindon Days  
financial report and discussed the breakdown by line item followed by discussion. He  
46 mentioned that there has been talk of cutting the concert (total \$18,000) and just having

2 the fireworks (\$6,500) and the performer (\$4,500) and the rest is lighting and the stage  
 4 etc. He noted that we are committed for the stage act for this year as it is non-refundable.

4 Councilmember Powell stated people come for the entertainment but really show  
 6 up for the fireworks. Mr. Bateman stated to get high quality entertainment costs around  
 6 \$5,000. The Council agreed to leave the Lindon Days budget as is for 2015.

8 There was then some discussion regarding possible candidates for the 2015  
 8 Lindon Days Grand Marshall. Mayor Acerson commented that the Anderson's and the  
 10 Cullimore's are unable to serve. Following discussion the Council was in agreement to  
 10 invite John and Lindsey Bayless to serve as the 2015 Lindon Days Grand Marshalls.

12 The Council also considered the issue of dis-continuing the library  
 12 reimbursement. Councilmember Bean commented that he would like to find a good  
 14 balance between doing something that would cause concern for citizens but it is a fair  
 14 amount of money and it may be something to consider. Councilmember Powell would  
 16 like to educate the residents before taking any action. Mayor Acerson commented that he  
 16 feels we need feedback from residents before eliminating the reimbursement.

18 Councilmember Lundberg agreed stating we should certainly let the public know if we  
 18 are considering it. Following discussion the Council was in agreement to solicit public  
 20 feedback regarding this issue. Mr. Cowie stated he will get the information out with  
 20 Facebook, surveys, etc. to gather input and bring it back for further discussion.

22 At this time Mr. Cowie asked if the Council if they would like to leave the OpEx  
 22 assessment payments in the budget or not. Following a straw poll vote the Council agreed  
 24 to leave the assessments in the budget for now. There was also some discussion regarding  
 24 sale of property specifically the sale of tithing office. Mr. Cowie stated the previous  
 26 direction from the Council was to sell the property, so they have gone through all the  
 26 public hearings and updated the plat. The BOA granted a variance for a smaller lot size.  
 28 Mr. Cowie stated he feels the property should be listed at market value (\$130,000 range).  
 28 There was then some lengthy discussion regarding this issue. Following discussion the  
 30 Council was in agreement to move forward with the sale of the property and to at least  
 30 get market value for the property. Mr. Cowie noted he is gathering information on the  
 32 Geneva property regarding market absorption and will continue to explore this issue and  
 32 bring back more information to the Council.

34 Ms. Colson then explained credit card fees, either service and convenience fees.  
 34 Following some discussion the Council agreed to leave the credit card fees as they  
 36 currently are. She mentioned they will discuss more fee schedule changes at the next  
 36 meeting. Mr. Cowie also mentioned property taxes and values followed by some general  
 38 discussion. He noted he will gather more information regarding truth in taxation hearings  
 38 etc. over the next few months and bring it back to the Council. The Mayor and Council  
 40 thanked Ms. Colson for the valuable information.

40 Mayor Acerson called for any further comments or questions. Hearing none he  
 42 moved on to the next agenda item.

- 44 8. **Action Item** – *Lindon City Fire Station and Police Department remodel.* The  
 46 City Council will discuss the recent Fire Station Open House, review funding  
 options for the future fire station building, and decide how/when to proceed with  
 preparing an RFP for architectural services.

2 Mr. Cowie led this discussion by giving an overview of the recent Fire Station  
Open House stating staff feels the overall reception of the Fire Station/Police Department  
4 remodel concept was generally well received by those in attendance with a large turnout.  
He also reviewed the funding options for the future fire station building.

6 Mr. Cowie stated the open house had good press coverage and the City  
maximized their resources in getting the word out about the Fire Station through the  
8 newspaper, emailing utility accounts, Facebook advertisements, and announcements on  
the city website. Mr. Cowie further stated that staff feels the public has had ample  
10 opportunity to be informed and involved on this project to date.

12 Mr. Cowie stated what he needs tonight is a vote from the Council on whether to  
proceed with preparing an RFP for architectural services. Mr. Cowie stated over the last  
two years the City Council has held at least six public discussions on the Fire Station that  
14 were advertised as agenda items in Council meetings. Mr. Cowie explained that the  
fiscal year 2016 budget proposal includes \$180,000 being allocated towards the fire  
16 station capital improvement project. He noted this dollar amount reflects the amount  
made available from the retired Hogan Bond for the Flowrider. He noted additional  
18 amounts may be allocated towards the fire station construction and/or annual bond  
payment fund from reallocation of other budgetary funds.

20 Mr. Cowie further explained that soft costs amounting to \$170,000 for estimated  
architectural, engineering, and other professional services necessary for the fire station  
22 and remodeling of the city center have been budgeted for fiscal year 2016 from State  
Street RDA funds. An additional \$540,000 is also allocated from the State Street RDA to  
24 go towards the potential site work (roadwork, parking, landscaping, etc.), although staff  
feels this estimated amount may be higher than what might be needed. Mr. Cowie re-  
26 iterated this action item tonight is whether or not the Council desires to proceed at this  
time with securing an architectural firm to design the station and city center remodel. Mr.  
28 Cowie stated that he recommends proceeding in order to secure the best possible interest  
rates currently available in the bond market.

30 Mr. Cowie commented if the Council votes to move forward, staff will prepare an  
RFP and a selection committee to review the proposals and then select an architect for the  
32 Council to award. He mentioned that the new fire station and city center remodel to  
accommodate the police department expansion are two very different projects and staff  
34 has considered an option to advertise two separate projects for design services. He noted  
they anticipate the RFP notice and selections can be completed by the end of June or  
36 early July, and once an architect is on-board, better cost estimates will be obtained  
allowing the City to finalize decisions on funding. He then referenced the Draft Timeline  
38 presented at the Open House as follows:

40	April– 2015	Public involvement/open house (inform, gather info)
	May – June 2015	Architect Selection
	June – July 2015	Public meetings (inform, final decisions)
42	June – Nov 2015	Building Design, Site Plan approval, & Securing of Finances (bond)
44	Dec – Jan 2016	Contractor Selection & Bid Award
	Feb – Oct 2016	Construction
46	Nov – Dec 2016	Contingency & Move-in

2 Councilmember Hoyt brought up the Orem City contract referencing Section 5  
that refers to the termination of the contract. He stated in that section it states that Lindon  
4 would be required to pay all of their wages, salaries and benefits for an additional year  
without any services which comes to about a million dollars. Councilmember Hoyt  
6 stated he feels this is extremely punitive and he feels if we are going to move forward and  
build a fire station that will service part of North Orem then this portion of the contract  
8 should be rewritten. He understands the need to give them notice, but to give a year's  
notice and also pay a million dollars for nothing he is just not comfortable with that.

10 Councilmember Bean agreed with that statement noting that has always been one  
of his biggest concerns. Mayor Acerson questioned if the intent of that portion of the  
12 contract was to ensure that the building was built or intended to be punitive. Mr. Cowie  
stated Orem had to hire new firemen and dispatchers so he is sure it wasn't an incentive  
14 not to flip flop every year as they were making investments with employees and staffing.  
Mr. Cowie added that the only the only other option is to go with Pleasant Grove or back  
16 to a volunteer fire department.

Councilmember Hoyt mentioned that he spoke with the Pleasant Grove Assistant  
18 City Manager today and also had a discussion with a Pleasant Grove City Council  
member who both indicated that they would love to see Lindon come back to Pleasant  
20 Grove which would help them get their public safety bond passed. He noted that is an  
option but he is not saying we should pursue that option. Councilmember Bean  
22 commented if we decide to move forward then certainly once the bonding is done and our  
commitment is made we could go back to Orem City and discuss the termination clause  
24 in the contract and amend it because by then they would know we have committed in a  
whole different way than before; he feels it is very punitive.

26 Mr. Cowie asked Councilmember Hoyt if his intent in changing the contract is to  
go with Pleasant Grove. Councilmember Hoyt stated that is not his intent, but he feels it  
28 could warrant discussion because this clause ties our hands. Mayor Acerson stated he  
would like to have discussion and ask the purpose of that clause in the agreement as it  
30 seems somewhat punitive. Councilmember Powell stated she does not like the clause in  
the contract but feels Orem City did this so they wouldn't have to think about building  
32 another facility in North Orem to help with their population. She agreed that it would not  
hurt to have a conversation with Orem to amend that portion of the contract.  
34 Councilmember Lundberg expressed that the bottom line is we have had a great  
relationship with Orem and they have done a good service. She also feels it is important  
36 to keep the good will going with Orem City but agreed it wouldn't hurt to ask. Mr.  
Cowie stated he is not sure this would send a good message.

38 Councilmember Bean commented that the million dollars termination fee is  
hugely punitive and he feels Orem City was in a perfect position and wrote a contract that  
40 was beneficial to them and us, and he would like to see the numbers of employees hired  
on the day they took Lindon over. Chief Cullimore stated they hired 15 firefighters and 3  
42 dispatchers to staff this station. There was then some additional discussion regarding this  
issue. Mr. Cowie asked the Council if they are directing him to go to Orem City to re-  
44 negotiate the contract. Mayor Acerson stated that what the Council is saying is they  
would like to have a discussion about the termination clause to help us understand,  
46 philosophically, their reasoning and motivation and desire for putting that in the contract  
and if it makes sense at this point. Councilmember Bean stated it is not imminent at this

2 stage but it warrants more discussion. Mr. Cowie stated this is an action item and needs  
4 to be voted on. Councilmember Hoyt state he would like start a conversation with Orem  
City but agreed the perfect timing is not right now.

6 Mayor Acerson called for any further comments or questions from the Council.  
Hearing none he called for a motion.

8 COUNCILMEMBER POWELL MOVED TO DIRECT STAFF TO PREPARE A  
10 REQUEST FOR PROPOSAL (RFP’S) FOR ARCHITECTURAL SERVICES FOR THE  
NEW LINDON FIRE STATION AND CITY CENTER REMODEL TO  
12 ACCOMMODATE A POLICE DEPARTMENT EXPANSION. COUNCILMEMBER  
LUNDBERG SECONDED THE MOTION. THE VOTE WAS RECORDED AS  
FOLLOWS:

- 14 COUNCILMEMBER BEAN AYE
  - COUNCILMEMBER POWELL AYE
  - 16 COUNCILMEMBER BRODERICK AYE
  - COUNCILMEMBER HOYT AYE
  - 18 COUNCILMEMBER LUNDBERG AYE
- 20 THE MOTION CARRIED UNANIMOUSLY.

22 9. **Action Item** – *600 South roadwork (1600 North, Orem)*. The City Council will  
review a recommendation from staff to participate in roadwork with Orem City  
24 along Lindon’s portion of 1600 North (600 South, Lindon).

26 Mr. Cowie gave a brief summary of this agenda item by explaining Lindon City  
maintains the full width of 600 South (1600 North, Orem) from 1030 West, Orem to the  
I-15 interchange. He mentioned that Orem City recently approached Lindon regarding a  
28 paving project they will be doing soon (seal coat/overlay) along their portion of 1600  
North east of 1030 West. He noted they asked if Lindon was interested in “piggybacking”  
30 onto their project to complete the roadwork all the way to the interchange. Mr. Cowie  
stated this section of roadway is in need of attention and working with Orem will reduce  
32 overall costs if Lindon were to perform the work as a separate project.

34 Mr. Cowie pointed out that the Locust Avenue project came in significantly less  
than engineering estimates and Staff is requesting authorization to use previously  
budgeted amounts in the Class C road fund budget to complete upgrades to Lindon’s  
36 portion of 1600 North. He noted that the RDA District 3 funds can also be utilized along  
the portion of the roadway in front of Vivint. He further explained that they have  
38 estimated about 35-40% of the project can be from RDA funds (\$21,100). He noted that  
project costs have not been finalized, but they estimate Lindon’s portion to be about \$35-  
40 \$50k which will be split between the Class C and RDA funds. He noted that these  
amounts have been already adjusted and reflected in the budget that was presented  
42 tonight. There was then some general discussion regarding this issue.

44 Mayor Acerson called for any further comments or questions from the Council.  
Hearing none he called for a motion.

46 COUNCILMEMBER LUNDBERG MOVED TO AUTHORIZE STAFF TO  
UTILIZE BUDGETED AMOUNTS WITHIN THE CLASS C AND RDA FUNDS TO

2 COMPLETE THE JOINT 600 SOUTH (1600 NORTH) ROAD WORK WITH OREM  
 4 CITY. COUNCILMEMBER POWELL SECONDED THE MOTION. THE VOTE  
 WAS RECORDED AS FOLLOWS:

6 COUNCILMEMBER BEAN	AYE
7 COUNCILMEMBER POWELL	AYE
8 COUNCILMEMBER BRODERICK	AYE
9 COUNCILMEMBER HOYT	AYE
10 COUNCILMEMBER LUNDBERG	AYE

10 THE MOTION CARRIED UNANIMOUSLY.

12 **10. COUNCIL REPORTS:**

14 **Councilmember Powell** – Councilmember Powell expressed her thanks to Chief  
 16 Cullimore for the invitation to attend the recent CJC program, noting it was a wonderful  
 event. She also asked for an update on the patch on the South side of 400 North. Mr.  
 18 Cowie stated he sent an email to the streets department. She also mentioned the  
 employee party will be held on June 25<sup>th</sup> and commented that she and the Mayor would  
 20 like to help with the party in some manner to give back to the employees. She also  
 inquired how the janitorial service is working. Mr. Cowie stated it is adequate and the  
 Chief Building Official, Phil Brown, is working with the janitors to get them up to speed.

22 **Councilmember Bean** – Councilmember Bean reported there is still a vacancy on the  
 24 Planning Commission and mentioned there has been some discussion about considering  
 someone from the Fieldstone area. There was also discussion of perhaps waiting awhile  
 26 to fill the position.

28 **Chief Cullimore** – Chief Cullimore thanked Councilmember Lundberg for attending the  
 Nova Graduation. Chief Cullimore mentioned that Officer John Lloyd will be leaving his  
 30 position as Resource Officer. There will be a party held on May 21<sup>st</sup> from 3:30 to 4:30 at  
 Oak Canyon Jr. High to honor him. He noted that several of his officers were involved  
 32 with the recent shootings in Orem and Pleasant Grove.

34 **Councilmember Hoyt** – Councilmember Hoyt had nothing to report.

36 **Councilmember Broderick** – Councilmember Broderick commented that he would like  
 to see street repairs on 400 North from Locust to State Street in the near future. Mr.  
 38 Cowie stated that area is on the radar.

40 **Councilmember Lundberg** – Councilmember Lundberg reported that the Arbor Day  
 Celebration at Lindon Nursery went well and they were a really great host, however it  
 42 was a small turnout. She also reported that she attended the Nova Graduation which is an  
 awesome program and a great event and she really appreciates Officer Lloyd and his  
 44 good work. She would also encourage the Council to get knowledgeable about the  
 County Commission issues/projects that were passed.

46 **Mayor Acerson** – Mayor Acerson mentioned at the North Union Water Board meeting  
 48 he was asked about possible funding the City could apply for to enclose the ditch and he

2 committed to make some inquiries. He asked Mr. Cowie if he could research some  
 4 funding sources. He noted enclosing the ditch would help to conserve water and to take  
 away some of the issues of safety and dumping in the ditch.

6 **11. Administrator's Report:**

Mr. Cowie reported on the following items followed by discussion.

8 **Misc. Updates:**

- April City newsletter
- Project Tracking List
- 2015 Lindon Days Grand Marshal, status of selection was discussed
- Liability and Property insurance bids received. Selection committee: Mayor Acerson, Councilmember Bean, Brian Haws and staff will attend.
- Tithing Office update was mentioned
- Transportation funding efforts by ULCT – continue to lobby the Utah county commissioners.
- Misc. Items

18 **Upcoming Meetings & Events:**

- Newsletter Assignment: Councilmember Bean - July newsletter article. *Due by last week in June.*
- June 1st – June 8<sup>th</sup> Declaration of Candidacy filing period for three open Lindon City Council seats
- June 9<sup>th</sup> at noon – Engineering Coordination meeting at Public Works. Mayor Acerson and Councilmember Broderick will attend
- August 3<sup>rd</sup> - 8<sup>th</sup> – Lindon Days celebration. All Councilmembers will attend.

28 **Future items:**

- Employee Policy Manual updates

30 Mayor Acerson called for any further comments or discussion from the Council.  
 32 Hearing none he called for a motion to adjourn.

34 **Adjourn** –

36 COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE MEETING  
 AT 11:30 PM. COUNCILMEMBER POWELL THE MOTION. ALL PRESENT  
 38 VOTED IN FAVOR. THE MOTION CARRIED.

40 Approved – May 19, 2015

42  
 44 \_\_\_\_\_  
 Kathryn Moosman, City Recorder

46 \_\_\_\_\_  
 Jeff Acerson, Mayor

**Item 4 – Consent Agenda** – *(Consent agenda items are only those which have been discussed beforehand and do not require further discussion)*

- No Items.

**Item 5 – Open Session for Public Comment** *(For items not on the agenda)*

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**6. Presentation & Discussion — URMMA: Membership of Special Service Districts** (10 minutes)

Paul Johnson, CEO of Utah Risk Management Mutual Association (URMMA), will present and discuss proposed changes to URMMA's Interlocal Agreement to potentially allow non-municipal entities, such as special service districts, to join URMMA. No motions will be made.

Recently a special service district requested to join URMMA. URMMA's Interlocal Agreement limits membership to Utah cities and would need to be amended to allow non-municipal entities such as special service districts to join. Every member city must approve any amendments to the Interlocal Agreement.

The Executive Committee of the Board of Directors is interested in allowing this type of entity to join but before proceeding has asked CEO Paul Johnson to visit each city council to gauge the city's willingness to sign an amendment to the Interlocal Agreement. If every city manifests a willingness, URMMA will prepare an actual amendment to bring back to the cities for approval sometime before July 1st. Paul will present the concept and gather feedback.

As long as entities are properly evaluated for risk and liability potential, Staff has no concerns with the proposed change as it will increase the number of entities that contribute premiums and fees which will increase the financial health of URMMA and diversify its membership.

**Sample Motion:** No motion necessary for this discussion item.

**7. Presentation & Discussion — 2015 Lindon Utility Rate Study***(20 minutes)*

City Engineer, Mark Christensen, will review findings and recommendations from the 2015 Utility Rate Study. The City Engineer has conducted an infrastructure assessment and maintenance evaluation, including the utility rate study, to determine and recommend necessary utility rate increases for water, sewer, and storm water utilities. Based on findings from the study, it is recommended that the City implement an annual increase over the next five years of 9% for water rates, 4% for sewer rates, and 13% for storm water rates. Final recommendations are incorporated into the FY 2015-16 budget. No motions will be made.

This utility rate study is a continuation from the 2014 budget in which a plan for a five-year proposed increase in utility rates was approved in order to reverse the trend of decreasing fund balances in the City's utility funds. It was determined that a multi-year approach to fee increases was less impactful to customers than a one-time increase in rates. It was known in 2014 that the rates would be evaluated each year to ensure adequate revenues are being collected to offset O&M and build fund balances to adequately cover future utility infrastructure replacement projects.

As part of this year's evaluation it was found that the percentage increase for water rates, which was 3% last year, will need to increase to 9% in order to accumulate sufficient level of funding to cover estimated costs after the five year period (2018-19). It is anticipated that the rate increases will level off after 2018-19 to include only an annual inflationary increase based on the CPI.

Mark Christensen will review the attached graphs and recommended rate increases. See attached memo and charts for details.

**Sample Motion:** No motion needed. The rates will be discussed in the next agenda item with opportunity for the Council to provide a straw poll vote on the proposed increases.



**J-U-B ENGINEERS, INC.**

J-U-B COMPANIES



THE  
LANGDON  
GROUP



GATEWAY  
MAPPING  
INC.

May 14, 2015

Mr. Adam Cowie  
Lindon City Administrator  
100 North State Street  
Lindon, UT 84042

RE: Utility Rate Update Recommendations

Dear Adam,

We are in the process of evaluating utility rates for the water (culinary & secondary), sanitary sewer, and storm drain systems and recommend the rates shown in this memo for City Council consideration.

For each utility we have recommended a rate increase and have shown how resulting future projected revenues would compare to estimated costs.

We estimated future costs as follows:

- Operation and maintenance costs are based on historic costs and trends.
- Additional required maintenance and replacement costs are based on the Infrastructure Management Cost Plan which inventoried the city's utility infrastructure and estimated future costs.
- Future capital costs are based on known future projects that we expect impact fees will not fund.

We estimated future revenues based on the recommended utility rate increases, each of which would annually increase the rates year after year by a constant percentage. The recommended rate increase is intended to start building reserves to cover future replacement and capital costs.

Figures 1-W, 1-SS, and 1-SD graphically depict historic revenue and expenditures for previous 9 years, the current year's estimated revenue and expenditures based on current rates, and projected revenue and expenditures for the next 5 years.

**J-U-B ENGINEERS, Inc.** *celebrates* **60 YEARS**

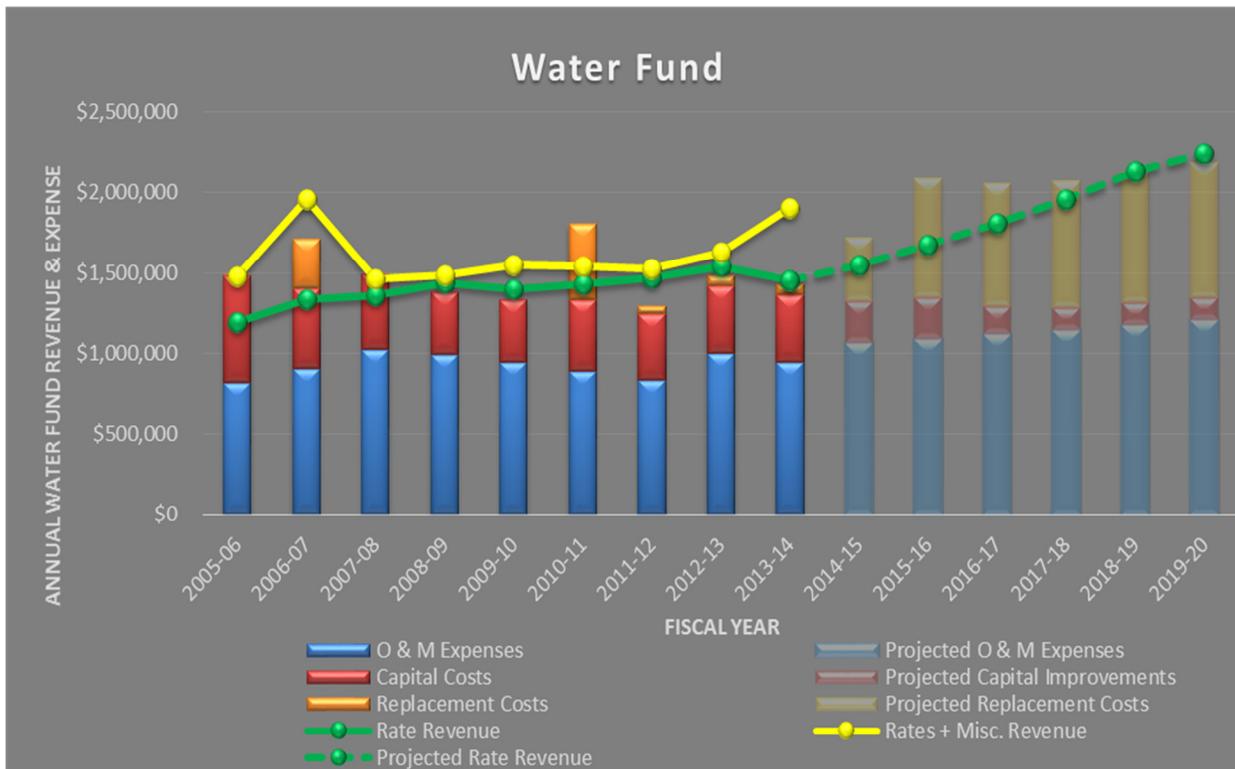


Figure 1-W – Projected Water Expenses and Revenues

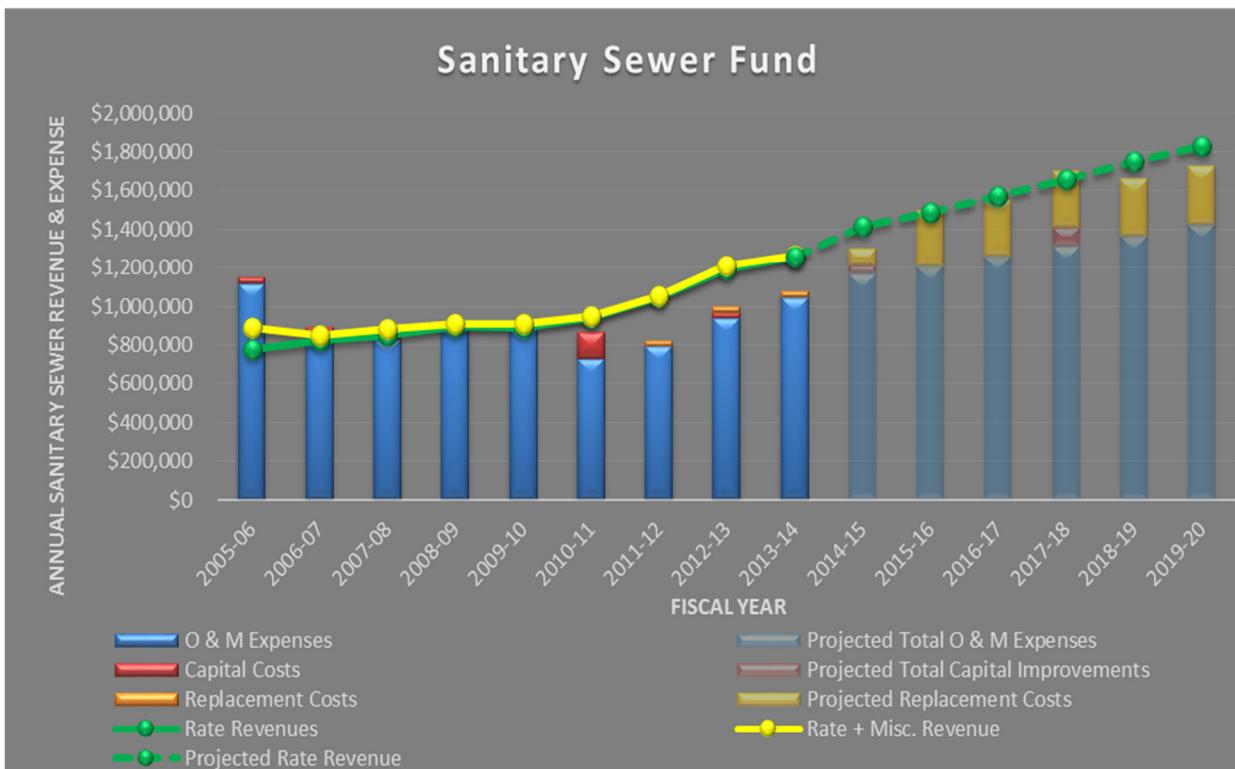


Figure 1-SS – Projected Sanitary Sewer Expenses and Revenues

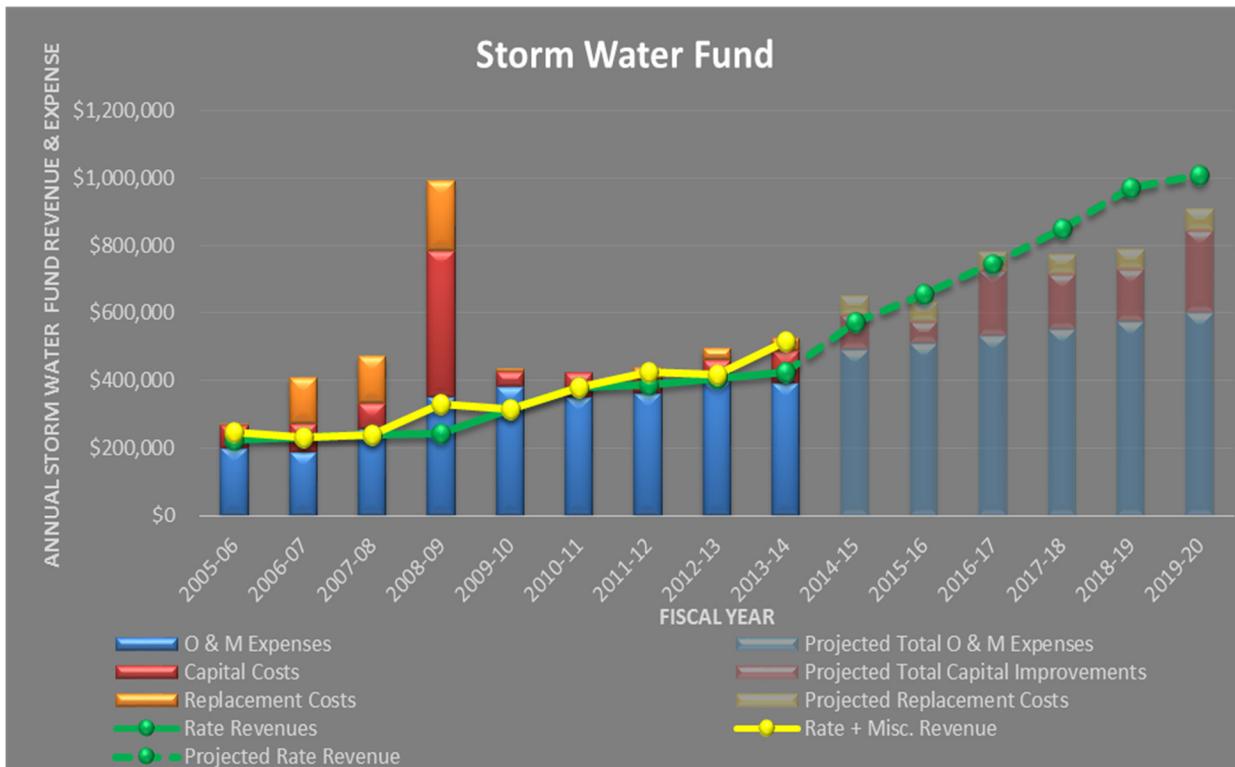


Figure 1-SD – Projected Storm Drain Expenses and Revenues

The total rate increases shown in the figures are shown in Table 1 below.

Recommended Annual Utility Rate Changes		
Utility	2015-2019	2019-20
Culinary Water	9%	3%
Sewer	4%	3%
Storm Water	13%	3%

Table 1. Recommended Annual Utility Rate Changes

Table 2 illustrates what effect each of the recommended rate increases will have on a typical residential utility account in the coming year.

Typical Monthly Residential Rate Changes			
Utility	Recommended Increase	Existing 2014-15	Projected 2015-16
Culinary Water	9%	\$26.81	\$29.23
Sewer	4%	\$41.37	\$43.01
Storm Water	13%	\$5.47	\$6.18
Monthly Total*		\$73.65	\$78.42

\*Monthly total is BEFORE 6% franchise tax and does NOT account for any other fees or additional costs to the overall monthly utility bill over and above culinary water, sewer, and storm water charges. Charges are based on 8000 gallons of water usage per month.

Table 2. Typical Monthly Residential Rate Changes

This letter summarizes final recommendation based on the results. We will provide more refined and complete results and documentation in a report format in coming weeks.

Sincerely,  
J-U-B ENGINEERS, Inc.



Mark L. Christensen, P.E.  
Project Manager

## 8. Public Hearing — Proposed Lindon City Budget for Fiscal Year 2015-16 (60 minutes)

Kristen Colson, Lindon City Finance Director, will present the proposed Lindon City Budget documents for fiscal year beginning July 1, 2015, which includes recommended changes to the city-wide fee schedule and the proposed Lindon City Redevelopment Agency budget. The City Council will hear public comment on the proposed City and RDA budget, including the allocation of revenue from the water, sewer, storm water, and other enterprise funds to the general fund. The Council will direct staff on major budget issues. The Tentative Budget was presented and approved in a public hearing on April 21, 2015. The City Council also held a public work session on the proposed budget on May 5, 2015. Final recommendations from the City Council will be implemented prior to final budget adoption in a public hearing scheduled for June 16, 2015.

See attached budget information. Aside from a few minor issues that will be reviewed in this meeting, these documents reflect the final proposed budget numbers to be adopted on June 16, 2015. In addition to the items being discussed in this meeting, the City is still awaiting the certified property tax rates from Utah County and will update the final projected revenues accordingly after receiving the new rate.

At this meeting the Council will take a preliminary straw poll vote on two budgetary issues (library card reimbursements and utility rate increases), receive any public comments on the proposed budget, and direct staff to make any final changes prior to budget adoption next month. The final budget document that will be presented in June will include the final City and RDA Budgets, a summary of the Budget and Fund Balance Overview, updated Fee Schedule, Financial Policies, and the Elected & Appointed Officials and Employee Compensation Programs (which the Council approved in January 2015).

**Library Card Reimbursement:** An on-line survey was prepared and distributed by email and Facebook to gather feedback on library services currently used by Lindon residents. Survey results and comments received are attached. Nearly 87% of the 335 respondents report desire to subsidize library cards with tax dollars. *Please note this was not a representative survey as it was only available on-line, and may not have statistically accurate results. It should be used for general information only.*

**Utility Funds Administrative Fee Transfer:** Per State Code the City is required to notify utility customers of any transfer of utility funds into other funds. The City sends notice of the proposed fund transfers in the June utility bill, newsletter, and/or separate mailer. The City annually transfers revenues from the utility enterprise funds to the General Fund to cover administrative service fees as the City administers these utility services and provides such items as management, HR, finance, legal services, public safety services, etc. These transfers are very common among municipalities in the State who operate and maintain utility systems. The transfers may be thought of as dividends from utility sales that are provided back to the City in order to deliver essential services in the City and keep other taxes and fees lower. The proposed transfers to the General Fund have been included in the Tentative and Proposed Budget documents and are summarized as follows:

Water: \$317,191

Sewer: \$292,413

Solid Waste: \$16,780

Storm Water: \$161,572

TeleComm: \$2,500

Staff is seeking any final input and direction from the Council before finalizing the budget documents for adoption in June.

**Sample Motion:** I move to direct staff to prepare the final 2015-16 fiscal year budget for adoption at the June 16, 2015 City Council meeting, with the following recommendations:

## 2015-2016 MAJOR BUDGET ISSUES

### Budget Issue #1

**Issue:** Should Lindon City continue to provide residents with a 50% reimbursement of one library card per family per year for another City's library?

**Background:** Lindon City does not have a city library. The City does not intend to build a library due to the sizable financial commitment it would necessitate and the fact that nearby cities provide full service libraries. Lindon City has historically reimbursed residents 75% for the cost of a family purchasing a non-resident library membership to another city's library. Last year, the reimbursement was decreased to 50%.

This reimbursement program is being evaluated in order to ensure that Lindon City's resources are being allocated efficiently. Approximately 320 out of an estimated 2500 homes in Lindon take advantage of this program. With few homes participating and with more technological resources available, the need for and the overall benefit of this program is questionable.

### **Differential Fiscal Impact:**

There is \$16,000 in the Proposed Budget to continue the library reimbursement program in the 2015-2016 fiscal year.

**CITY COUNCIL STRAW POLL VOTE:** YES \_\_\_\_\_ NO \_\_\_\_\_

### Budget Issue #2

**Issue:** Should Lindon City increase Water, Sewer and Storm Water utility rates?

**Background:** Utility rates should not only cover current operational expenses, but also allow reserves to be established over time in order to fund repairing and or replacing aging system components. Current utility rates do not meet this objective.

The City Engineer conducted an infrastructure assessment and maintenance evaluation as well as a utility rate study to determine and recommend utility rate increases for water, sewer, and storm water utilities. The recommendation is to implement an annual increase over the next five years of 9% for water rates, 4% for sewer rates, and 13% for storm water rates. Additional information can be found in the engineer's rate study report.

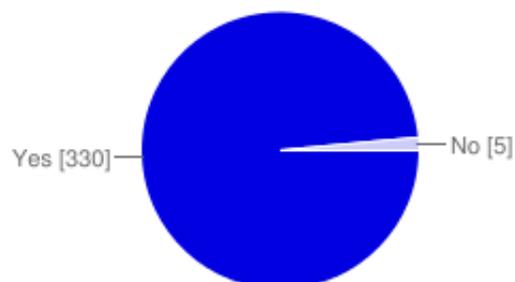


# 335 responses

[View all responses](#)
[Publish analytics](#)

## Summary

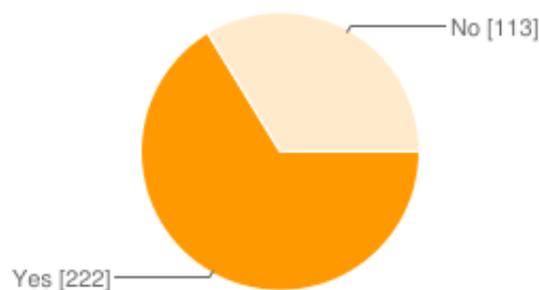
Are you a Lindon resident?



Yes **330** 98.5%

No **5** 1.5%

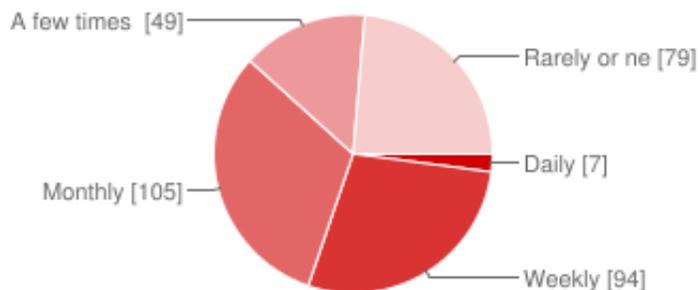
Do you or a member of your household have a current membership (library card) at a CITY library?



Yes **222** 66.3%

No **113** 33.7%

How often do you or a member of your family use services at a CITY library?

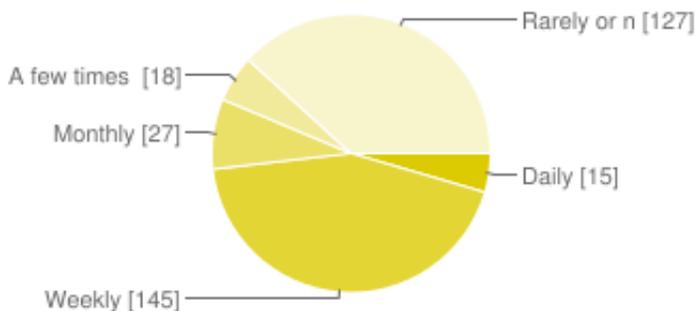


Daily **7** 2.1%

Weekly **94** 28.1%

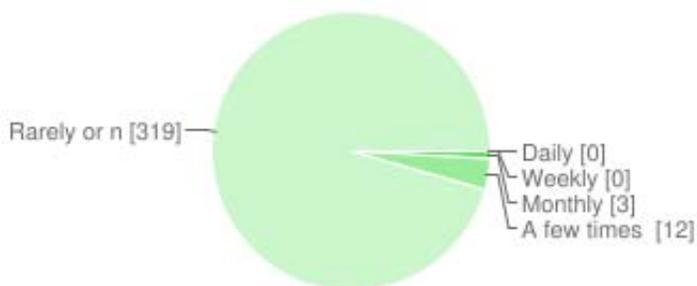
Monthly	<b>105</b>	31.4%
A few times per year	<b>49</b>	14.7%
Rarely or never	<b>79</b>	23.7%

**How often do you or a member of your family use services at a SCHOOL library?**



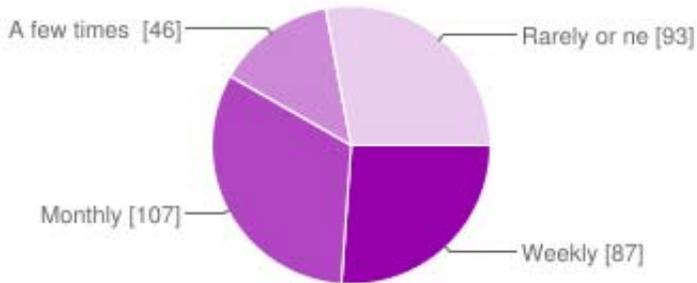
Daily	<b>15</b>	4.5%
Weekly	<b>145</b>	43.7%
Monthly	<b>27</b>	8.1%
A few times per year	<b>18</b>	5.4%
Rarely or never	<b>127</b>	38.3%

**How often do you or a member of your family use services from a County Bookmobile?**



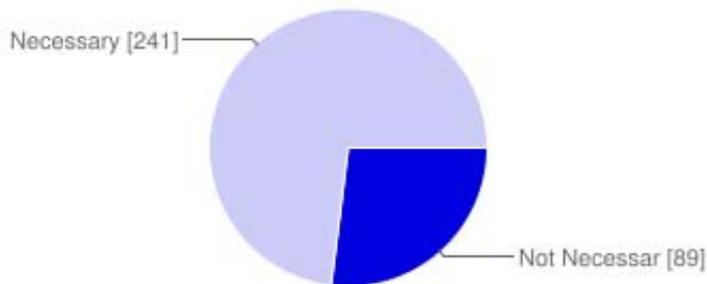
Daily	<b>0</b>	0%
Weekly	<b>0</b>	0%
Monthly	<b>3</b>	0.9%
A few times per year	<b>12</b>	3.6%
Rarely or never	<b>319</b>	95.5%

**How often do you or a member of your family check out books or other materials from a CITY library?**



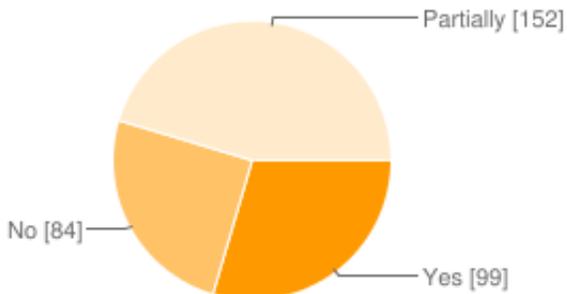
Weekly	<b>87</b>	26.1%
Monthly	<b>107</b>	32.1%
A few times per year	<b>46</b>	13.8%
Rarely or never	<b>93</b>	27.9%

**Would you or your household consider it necessary or not necessary to have a membership at a CITY library?**



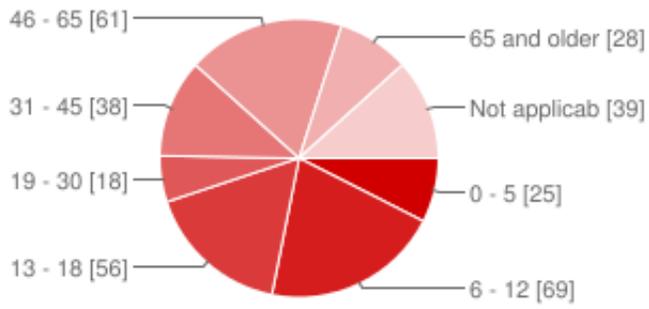
Not Necessary	<b>89</b>	27%
Necessary	<b>241</b>	73%

**Does the internet and/or other digital services available at your home or school meet your needs for reading or research materials?**



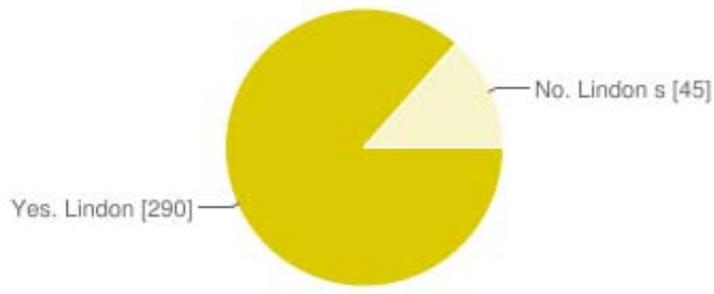
Yes	<b>99</b>	29.6%
No	<b>84</b>	25.1%
Partially	<b>152</b>	45.4%

**What is the primary age group of members of your household that most often use a CITY library service?**



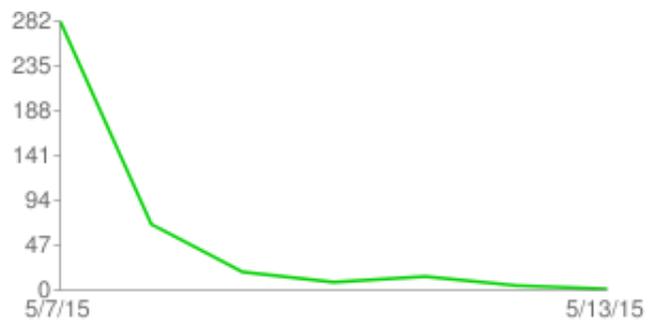
0 - 5	<b>25</b>	7.5%
6 - 12	<b>69</b>	20.7%
13 - 18	<b>56</b>	16.8%
19 - 30	<b>18</b>	5.4%
31 - 45	<b>38</b>	11.4%
46 - 65	<b>61</b>	18.3%
65 and older	<b>28</b>	8.4%
Not applicable. I/we don't use CITY library services.	<b>39</b>	11.7%

**Should Lindon City use tax dollars to reimburse residents for a portion of library card costs from other CITY libraries such as Orem, Pleasant Grove, or Provo?**



Yes. Lindon City should reimburse a portion of library card costs for residents.	<b>290</b>	86.6%
No. Lindon should not reimburse a portion of library card costs for residents.	<b>45</b>	13.4%

**Number of daily responses**



Post Details

Reported stats may be delayed from what appears on posts



**Lindon City**

Posted by Adam Cowie · May 7 at 3:08pm ·

We need citizen input! The Lindon City Council would like you to take this short survey to help them better understand Lindon resident's use of library services. Click the link below to take the survey. Thank you!

**Lindon Survey: Use of library services**

This survey will help the Lindon City Council determine if, and how, Lindon residents use library services.

DOCS.GOOGLE.COM

780 people reached

[Boost Post](#)

Like · Comment · Share · 3 6 1

Tomokazu Iwai, Amy Egbert and David Kathy Hicken like this. [Top Comments](#)

1 share



Write a comment...



**Nikki-Nicole Knight Gaskin**

I am currently a Lindon resident. Our family used to pay to have an Orem Library card, and we utilized the partial-reimbursement by Lindon City. Currently, we only use the BYU library because we have access to it and it is free. We go there 3-4 times per month and mostly utilize the Juvenile section for our kids. The Orem Library (and Provo Library) is AMAZING and we wish there were a less expensive way for out-of-city residents to use it. I do not believe Lindon should start its own library system with such wonderful libraries in neighboring cities. I do wish there could be a cooperative system where Lindon residents could access the libraries of neighboring cities without such a heavy financial cost. I'm not sure using tax dollars to reimburse Lindon residents is the most cost-efficient answer. I'd be interested to hear what other options the City Council can offer.

[Unlike](#) · [Reply](#) · 4 · May 7 at 7:15pm



**Lindon City**

Thanks for your comment! The city doesn't intend to create its own library and has therefore had the reimbursement opportunity in place for many years. The city currently reimburses 50% of a card from PG or Orem. Due to limited funds for other growing needs the City is wanting to better understand library use by Lindon residents in order to evaluate the program against other funding priorities. We typically have about 300 to 350 households submit for a reimbursement each year (out of 2,500 homes). It's a relatively small portion of households that benefit. Thanks for the comment. We'll see what the Council decides.

[Like](#) · 1 · Commented on by Adam Cowie · May 7 at 7:33pm



**Nikki-Nicole Knight Gaskin** Jus took the survey! It would have been better if it included a "comments" section so we could better explain our situation of having/not having a card.

[Like](#) · [Reply](#) · May 7 at 7:03pm



**Lindon City** Nikki. Leave a comment here and we'll see it gets to the Council.

[Like](#) · 1 · Commented on by Adam Cowie · May 7 at 7:05pm



**Molly Prestwich Squire** I just took your survey. My problem with it is that I can't afford to get a new membership every year or sometimes I can't afford to get one. So I gave up on it. I do like that you refund residents. But, would be nicer if it wasn't so much.

[Like](#) · [Reply](#) · 1 · May 7 at 9:27pm

**780** People Reached

**21** Likes, Comments & Shares

<b>5</b> Likes	<b>3</b> On Post	<b>2</b> On Shares
<b>10</b> Comments	<b>8</b> On Post	<b>2</b> On Shares
<b>6</b> Shares	<b>2</b> On Post	<b>4</b> On Shares

**134** Post Clicks

<b>0</b> Photo Views	<b>74</b> Link Clicks	<b>60</b> Other Clicks
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**NEGATIVE FEEDBACK**

- 0** Hide Post
- 0** Hide All Posts
- 0** Report as Spam
- 0** Unlike Page



**Megan Greenhalgh Ware** I currently do not have a library card due to cost. If the cost for a library card wasn't so much I would be going every month to check out books for myself and my children.

[Like](#) · [Reply](#) · 1 · May 11 at 3:49pm



**Diane Roger Berrett** Our kids are grown up now but we sure used the Orem Library a lot when they were home. I would love to see the city continue to help young families in that way. I remember feeling very grateful that the city subsidized the cost.

[Like](#) · [Reply](#) · May 8 at 4:39pm



**Chris Wood** Some cities get obsessed with having to provide every service. I appreciate that Lindon is reasonable and understands that it is cheaper to supplement the use of the PG or Orem library than it is to building a very expensive building. Arguably, library needs are going down as books become more digital.

[Like](#) · [Reply](#) · May 9 at 7:36am

[Write a comment...](#)

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Luanne Olson  
49 Teton Drive  
Lindon, UT 84042

LINDON CITY

MAY 11 2015

RECEIVED

May 7, 2015

Mayor Jeff Acerson & Lindon City Council  
100 North State Street  
Lindon, UT 84042

Dear Mayor Acerson & City Council

Re: City Library Survey & Services

I was happy to see the online survey regarding library services in Lindon City. For a moment I had a glimmer of hope that Lindon City might be considering a public library. It asked many questions regarding the frequency that I use public or school libraries and if my needs are met by those services. The last question asked whether I felt Lindon City should reimburse citizens for public library cards in the surrounding community. I was disappointed that I had no opportunity for open comment on the survey.

One major disappointment when I moved to Lindon City 15 years ago was the lack of a public library. It truly was almost a “deal breaker.” A public library that is easily accessible to its citizens is a resource that will strengthen the community and improve the quality of life. A public library is a resource to all ages—young and old. It will unite the community and can be the sponsor of events and programs that strengthen the citizens. It can improve the cultural and educational tone of the community.

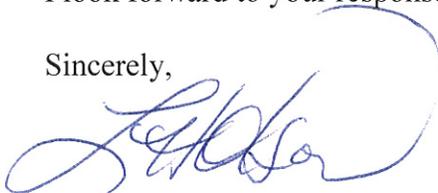
During the last election I personally contacted each candidate for city council and mayor to get their feedback on a public library in Lindon. I will continue to make efforts to bring this topic before the council. It isn't a luxury. It is a necessity.

I have spent 35 years in public education. The last 15 years were as a librarian. I retire this year as the Director of Instructional Media and Library Services from Alpine School District. Yes—I am very passionate about libraries. I see the immense value in the services they offer. The future requires people (students and non-students) to be media literate. So much information is available and the library is essential to learning how to access and assess that information.

A public library is an invaluable resource that Lindon City needs and the citizens would support.

I look forward to your response and thoughts.

Sincerely,



Luanne Olson

## PROPOSED FEE SCHEDULE CHANGES

For 2015-2016 Budget

### ADDITIONS

Aquatics Center	
Daily Admission Fees	
Corporate Block Passes (each pass is good for one day admission for one person)	
50 passes	\$225
100 Passes	\$400
Miscellaneous	
Contracts and Agreements	\$500 + Actual Cost
Police	
Video	
Body Camera	TBD
Dashboard Camera	\$15 per CD
Public Works	
Public Works Inspection Fee	TBD
Rentals	
Baseball Fields	TBD

### CHANGES

Aquatics Center	
Daily Admission Fees - Group Rates	
25-49 People	<del>\$4.00</del> \$4.50 per person
50-99 People	<del>\$3.50</del> \$4.25 per person
100+ People	<del>\$3.00</del> \$4.00 per person
Development	
Street & Regulatory Signs ( <del>Paid before plat is recorded</del> )	Actual Cost
Water Shares	
<del>Actual use will be reviewed after 1 year. Process water users will be considered on a case by case basis.</del> Users with large water usage may be required to turn in additional water shares after annual review.	
Land Use	
Accessory Building Setback Exception Application Fee	<del>\$25</del> \$50
Fence Permit Application Fee	<del>\$25</del> \$50
Phased Subdivision Final Application <b>After First Phase</b>	\$500 + Actual engineering cost incurred by City
Staff-approved Amended Site Plan	<del>\$600</del> \$500 + Actual engineering cost incurred by City

Community Center Rental Rates

<u>Area</u>	<u>Resident</u>	<u>*NEW* Non-Resident</u>	<u>*NEW* Commerical</u>	<u>Non-profit</u>
Classroom	\$25/hr	\$35/hr	\$45/hr	\$15 <del>20</del> /hr
Gymnasium	\$50/hr	\$60/hr	\$70/hr	\$30 <del>40</del> /hr
Kitchen	\$20/hr	\$30/hr	\$40/hr	\$20 <del>16</del> /hr
Cultural Arts Auditorium	\$45/hr	\$55/hr	\$65/hr	\$25 <del>36</del> /hr

Utility Rates - increases as recommended by Engineer's Study

Culinary Water Utility Fee (p. 15)

		METER SIZE					
ZONES		1"	1 1/2"	2"	3"	4"	6"
Below North Union Canal	base	<del>\$16.17</del> \$17.63	<del>\$29.11</del> \$31.73	<del>\$46.89</del> \$51.13	<del>\$177.87</del> \$193.88	<del>\$323.40</del> \$352.60	<del>\$599.91</del> \$654.07
	ea. 1000 gal.	<del>\$1.33</del> \$1.45	<del>\$1.33</del> \$1.45	<del>\$1.33</del> \$1.45	<del>\$1.33</del> \$1.45	<del>\$1.33</del> \$1.45	<del>\$1.33</del> \$1.45
Above North Union Canal	base	<del>\$17.51</del> tbd	<del>\$31.52</del> tbd	<del>\$50.78</del> tbd	<del>\$192.61</del> tbd	<del>\$350.20</del> tbd	<del>\$640.62</del> tbd
	ea. 1000 gal.	<del>\$1.40</del> tbd	<del>\$1.40</del> tbd	<del>\$1.40</del> tbd	<del>\$1.40</del> tbd	<del>\$1.40</del> tbd	<del>\$1.40</del> tbd
Upper Foothills	base	<del>\$26.24</del> tbd	<del>\$47.23</del> tbd	<del>\$76.10</del> tbd	<del>\$288.64</del> tbd	<del>\$524.80</del> tbd	<del>\$973.50</del> tbd
	ea. 1000 gal.	<del>\$1.63</del> tbd	<del>\$1.63</del> tbd	<del>\$1.63</del> tbd	<del>\$1.63</del> tbd	<del>\$1.63</del> tbd	<del>\$1.63</del> tbd

Reconnect Fee (per incident)	\$50.00
7:00 am - 3:30 pm, Monday - Friday	\$25.00
After 3:30 pm, Weekends, Holidays	\$37.50

Sewer	
Base	\$17.65 \$16.97
Usage per 1000 gal.	\$3.17 \$3.05

Storm Water	\$6.18 \$5.47
-------------	---------------

## SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds							Proprietary Funds						Total All Funds
	General	Road	RDA	PARC Tax	Parks CIP	Fire Stn CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
<b>Beginning Balances</b>	<b>1,269,096</b>	<b>93,375</b>	<b>1,738,551</b>	<b>223,265</b>	<b>424,090</b>	<b>-</b>	<b>-</b>	<b>2,097,336</b>	<b>1,449,033</b>	<b>75,613</b>	<b>(519,774)</b>	<b>124,734</b>	<b>243</b>	<b>6,975,562</b>
<b>Revenues</b>														
Program revenues														
Charges for services	1,615,339							1,666,410	1,489,420	419,500	554,840	478,600	50,000	6,274,109
Grants and contributions	11,000											11,524		22,524
General revenues														
Property taxes	1,934,000													1,934,000
Sales tax	3,501,000													3,501,000
Other taxes	1,595,000	355,000	1,008,450	460,000										3,418,450
Other	449,670	15,700	9,400	800	126,500	3,000,000		85,796	101,600		35,000		-	3,824,466
<b>Total revenues</b>	<b>9,106,009</b>	<b>370,700</b>	<b>1,017,850</b>	<b>460,800</b>	<b>126,500</b>	<b>3,000,000</b>	<b>-</b>	<b>1,752,206</b>	<b>1,591,020</b>	<b>419,500</b>	<b>589,840</b>	<b>490,124</b>	<b>50,000</b>	<b>18,974,549</b>
<b>Transfers In</b>	<b>-</b>	<b>36,864</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>230,000</b>	<b>642,757</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>957,955</b>	<b>-</b>	<b>1,867,576</b>
<b>Expenses</b>														
General government	2,729,526		592,183											3,321,709
Public safety	3,894,212													3,894,212
Streets	530,800	162,000												692,800
Parks and recreation	416,950			290,320										707,270
Capital projects	-	33,000	1,347,832		120,000	1,700,000								3,200,832
Debt Service	-						642,757							642,757
Water								1,919,152						1,919,152
Sewer									1,438,627					1,438,627
Solid Waste										417,880				417,880
Storm Water Drainage	-										549,689			549,689
Recreation Fund												1,479,085		1,479,085
Telecomm. Fund													50,000	50,000
<b>Total expenses</b>	<b>7,571,488</b>	<b>195,000</b>	<b>1,940,015</b>	<b>290,320</b>	<b>120,000</b>	<b>1,700,000</b>	<b>642,757</b>	<b>1,919,152</b>	<b>1,438,627</b>	<b>417,880</b>	<b>549,689</b>	<b>1,479,085</b>	<b>50,000</b>	<b>18,314,012</b>
<b>Transfers Out</b>	<b>1,548,260</b>	<b>213,446</b>	<b>-</b>	<b>80,870</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,852,576</b>
<b>Ending Balances</b>	<b>1,255,357</b>	<b>92,493</b>	<b>816,386</b>	<b>312,875</b>	<b>420,590</b>	<b>1,530,000</b>	<b>-</b>	<b>1,930,390</b>	<b>1,601,426</b>	<b>77,233</b>	<b>(479,623)</b>	<b>93,728</b>	<b>243</b>	<b>7,651,098</b>
<b>Percent Change</b>	<b>-1.1%</b>	<b>-0.9%</b>	<b>-53.0%</b>	<b>40.1%</b>	<b>-0.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-8.0%</b>	<b>10.5%</b>	<b>2.1%</b>	<b>7.7%</b>	<b>-24.9%</b>	<b>0.0%</b>	<b>9.7%</b>

**GENERAL FUND:**

	<u>Fund Bal.</u>	<u>% of Rev.</u>
6/30/2015	1,269,096	13.21%
6/30/2016	1,255,357	13.79%

**GENERAL FUND LIMITS:**

ending max	2,276,502	25.0%
ending min	455,300	5.0%

## PARC TAX FUND

	Actual 2013-2014	Budget 2014-2015	Budget 2015-2016
<b>REVENUE</b>			
24-30-100 PARC Tax	117,403.64	450,000.00	460,000.00
24-30-110 Interest Earnings	4.30	800.00	800.00
	<u>117,407.94</u>	<u>450,800.00</u>	<u>460,800.00</u>
<b>FACILITIES MAINTENANCE</b>			
Allocation of Revenue	<u>37,570.54</u> 32.0%	<u>144,256.00</u> 32.0%	<u>184,320.00</u> 40.0%
<b>Aquatics Center</b>			
24-41-250 Operating Supplies & Maint	-	10,000.00	15,000.00
24-41-252 Pool Chemicals	-	12,500.00	25,000.00
24-41-270 Utilities - Electricity	-	35,000.00	35,000.00
24-41-275 Utilities - Gas	-	13,000.00	13,000.00
24-41-280 Utilities - Telephone	-	500.00	1,000.00
24-41-285 Utilities - Water/Sewer	-	3,400.00	3,400.00
24-41-620 Other Services	-	-	-
<b>Total Aquatics Center Facilities Maintenance</b>	<u>-</u>	<u>74,400.00</u>	<u>92,400.00</u>
<b>Community Center</b>			
24-42-250 Operating Supplies & Maint	-	3,000.00	3,000.00
24-42-270 Utilities - Electricity	-	7,000.00	7,000.00
24-42-275 Utilities - Gas	-	5,000.00	5,000.00
24-42-280 Utilities - Telephone	-	1,000.00	1,000.00
24-42-285 Utilities - Water/Sewer	-	4,000.00	4,000.00
24-42-620 Other Services	-	-	-
<b>Total Community Center Facilities Maintenance</b>	<u>-</u>	<u>20,000.00</u>	<u>20,000.00</u>
<b>Veterans Hall</b>			
24-43-250 Operating Supplies & Maint	-	-	-
24-43-270 Utilities - Electricity	-	756.00	820.00
24-43-275 Utilities - Gas	-	600.00	600.00
24-43-285 Utilities - Water/Sewer	-	500.00	500.00
24-43-620 Other Services	-	-	-
<b>Total Veterans Hall Facilities Maintenance</b>	<u>-</u>	<u>1,856.00</u>	<u>1,920.00</u>
<b>Parks &amp; Trails</b>			
24-44-250 Operating Supplies & Maint	-	38,000.00	30,000.00
24-44-270 Utilities - Electricity	-	10,000.00	10,000.00
24-44-285 Utilities - Water/Sewer	-	23,000.00	23,000.00
24-44-620 Other Services	-	-	-
<b>Total Parks &amp; Trails Facilities Maintenance</b>	<u>-</u>	<u>71,000.00</u>	<u>63,000.00</u>
<b>TOTAL FACILITIES MAINTENANCE</b>	<u>-</u>	<u>167,256.00</u>	<u>177,320.00</u>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<u>37,570.54</u>	<u>(23,000.00)</u>	<u>7,000.00</u>
<b>FACILITIES MAINTENANCE CONTINGENCY BALANCE</b>	<u><u>37,570.54</u></u>	<u><u>14,570.54</u></u>	<u><u>21,570.54</u></u>
<b>AQUATICS CENTER IMPROVEMENTS</b>			
Allocation of Revenue	<u>16,437.11</u> 14.0%	<u>63,112.00</u> 14.0%	<u>64,512.00</u> 14.0%
24-41-310 Professional & Tech Services	-	-	-
24-41-675 Purchase of Equipment	-	19,000.00	-
24-41-720 Facility Improvements	7,612.00	-	-
24-41-920 Trfr to Recreation-Capital Exp	-	57,000.00	15,000.00
<b>TOTAL AQUATICS CENTER IMPROVEMENTS</b>	<u>7,612.00</u>	<u>76,000.00</u>	<u>15,000.00</u>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<u>8,825.11</u>	<u>(12,888.00)</u>	<u>49,512.00</u>
<b>AQUATICS CENTER IMPROVEMENTS CONTINGENCY BALANCE</b>	<u><u>8,825.11</u></u>	<u><u>-</u></u>	<u><u>49,512.00</u></u>

## PARC TAX FUND

	Actual 2013-2014	Budget 2014-2015	Budget 2015-2016
<b>COMMUNITY CENTER IMPROVEMENTS</b>			
Allocation of Revenue	16,437.11 14.0%	63,112.00 14.0%	46,080.00 10.0%
24-42-310 Professional & Tech Services	-	-	-
24-42-675 Purchase of Equipment	-	8,500.00	-
24-42-720 Building Improvements	-	-	-
24-42-740 Purchase of Capital Asset	-	-	-
24-42-920 Trfr to Recreation-Capital Exp	-	-	-
<b>TOTAL COMMUNITY CENTER IMPROVEMENTS</b>	<b>-</b>	<b>8,500.00</b>	<b>-</b>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>16,437.11</b>	<b>54,612.00</b>	<b>46,080.00</b>
<b>COMMUNITY CENTER IMPROVEMENTS CONTINGENCY BALANCE</b>	<b>16,437.11</b>	<b>71,049.11</b>	<b>117,129.11</b>
<b>VETERAN'S HALL IMPROVEMENTS</b>			
Allocation of Revenue	- 0.0%	- 0.0%	- 0.0%
24-43-310 Professional & Tech Services	-	-	-
24-43-720 Building Improvements	-	-	-
<b>TOTAL VETERAN'S HALL IMPROVEMENTS</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VETERAN'S HALL IMPROVEMENTS CONTINGENCY BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PARKS &amp; TRAILS IMPROVEMENTS</b>			
Allocation of Revenue	16,437.11 14.0%	63,112.00 14.0%	64,512.00 14.0%
24-44-310 Professional & Tech Services	-	-	-
24-44-730 Improvements Other than Bldgs	-	49,000.00	83,000.00
<b>TOTAL PARKS &amp; TRAILS IMPROVEMENTS</b>	<b>-</b>	<b>49,000.00</b>	<b>83,000.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>16,437.11</b>	<b>14,112.00</b>	<b>(18,488.00)</b>
<b>PARKS &amp; TRAILS IMPROVEMENTS CONTINGENCY BALANCE</b>	<b>16,437.11</b>	<b>30,549.11</b>	<b>12,061.11</b>
<b>OTHER</b>			
24-48-400 Grants to Other Entities	- 0.0%	3,650.00 0.8%	15,000.00 3.3%
24-49-920 Trfr to Recreation for Admin	- 0.0%	32,925.00 7.3%	30,870.00 6.7%
24-49-920 Trfr to Recreation for Debt Svc	- 0.0%	- 0.0%	50,000.00 10.9%
<b>MISCELLANEOUS CONTINGENCY</b>			
Annual Total	30,526.06 26.0%	76,570.11 17.0%	5,506.00 1.2%
<b>MISCELLANEOUS CONTINGENCY BALANCE</b>	<b>30,526.06</b>	<b>107,096.18</b>	<b>112,602.18</b>
<b>TOTAL CONTINGENCY BALANCES</b>	<b>109,795.94</b>	<b>223,264.94</b>	<b>312,874.94</b>

Summary:

Revenue	117,407.94	450,800.00	460,800.00
Facilities Maintenance	37,570.54 32.0%	144,256.00 32.0%	184,320.00 40.0%
Aquatics Center	16,437.11 14.0%	63,112.00 14.0%	64,512.00 14.0%
Community Center	16,437.11 14.0%	63,112.00 14.0%	46,080.00 10.0%
Vet Hall	- 0.0%	- 0.0%	- 0.0%
Parks & Trails	16,437.11 14.0%	63,112.00 14.0%	64,512.00 14.0%
Grants	- 0.0%	3,650.00 0.8%	15,000.00 3.3%
Administration	- 0.0%	32,925.00 7.3%	30,870.00 6.7%
Debt Service	- 0.0%	- 0.0%	50,000.00 10.9%
Contingency	30,526.06 26.0%	80,633.00 17.9%	5,506.00 1.2%
Total Expenditures	117,407.94	450,800.00	460,800.00

**PARC TAX AND PARK IMPACT FEE 2015-2016 BUDGETS**

**PARC TAX FUND EXPENDITURES**

<u>Acct #</u>	<u>Account Title</u>	<u>Amount</u>	<u>Comments</u>
<b>Aquatics Center</b>			
24-41-250	Operating Supplies & Maint	\$ 15,000	Includes table umbrellas & new maintenance equip (small pumps, skimmers, etc.)
24-41-252	Pool Chemicals	\$ 25,000	
24-41-270	Utilities - Electricity	\$ 35,000	
24-41-275	Utilities - Gas	\$ 13,000	
24-41-280	Utilities - Telephone	\$ 1,000	
24-41-285	Utilities - Water/Sewer	\$ 3,400	
24-41-920	Trfr to Recreation-Capital Exp	\$ 15,000	Buffer for emergency repairs
<b>Community Center</b>			
24-42-250	Operating Supplies & Maint	\$ 3,000	
24-42-270	Utilities - Electricity	\$ 7,000	
24-42-275	Utilities - Gas	\$ 5,000	
24-42-280	Utilities - Telephone	\$ 1,000	
24-42-285	Utilities - Water/Sewer	\$ 4,000	
24-42-920	Trfr to Recreation-Capital Exp	<del>\$ 25,000</del>	Purchase large generator for Comm Ctr
<b>Vet Hall</b>			
24-43-270	Utilities - Electricity	\$ 820	
24-43-275	Utilities - Gas	\$ 600	
24-43-285	Utilities - Water/Sewer	\$ 500	
<b>Parks and Trails</b>			
		<b>\$ 30,000</b>	Includes parking lot light at Citizenship Park & starting to centralize sprinklers in some parks
24-44-250	Operating Supplies & Maint	<del>\$ 15,000</del>	
24-44-270	Utilities - Electricity	\$ 10,000	
24-44-285	Utilities - Water/Sewer	\$ 23,000	
24-44-730	Improvements Other than Bldgs	<del>\$ 175,000</del>	<del>\$20,000 Pheasant Brook Park - outfield baseball fence</del>
		<b>\$ 83,000</b>	<del>\$72,000 New mobile stage</del> \$ 8,000 Citizenship Park - gazebo \$ 5,000 Creekside Park - add toy in empty volleyball area \$20,000 Move Meadow Park playground to Creekside Park \$50,000 Meadows Park - pour pad and install new playground
<b>Mini-Grants</b>			
24-48-400	Grants to Other Entities	\$ 15,000	
<b>Transfer</b>			
24-49-920	Trfr to Recreation	\$ 80,870	1/2 of Hannah's salary & benefits & \$50,000 toward pool debt service
		<u><u>\$ 371,190</u></u>	

**PARK IMPACT FEE EXPENDITURES**

<u>Acct #</u>	<u>Account Title</u>	<u>Amount</u>	<u>Comments</u>
47-40-310	Professional & Tech Services	\$ 5,000	
47-40-715	Pheasant Brook Park	\$ 60,000	Tennis and pickleball courts
47-40-745	Lindon View Trailhead Park	\$ 40,000	Playground
47-40-750	Fryer Park	\$ 15,000	Lighting the walking path
47-40-910	Trfr to Debt Service	\$ 10,000	Annual payment on Lindon View Trailhead Park
		<u><u>\$ 130,000</u></u>	

## LINDON CITY 2015-2016 PROPOSED BUDGET

### BUDGET SUMMARY

	<u>2012-2013</u> <u>ACTUAL</u>	<u>2013-2014</u> <u>ACTUAL</u>	<u>2014-2015</u> <u>ORIGINAL</u>	<u>2014-2015</u> <u>AMENDED</u>	<u>2015-2016</u> <u>REQUESTED</u>
<b>GENERAL FUND REVENUES</b>					
Taxes					
Property Taxes	1,955,377	2,006,662	1,828,419	1,980,000	1,934,000
General Sales & Use Tax	2,989,633	3,197,241	3,203,500	3,351,000	3,501,000
Other Taxes	1,547,626	1,584,339	1,565,000	1,570,000	1,595,000
Licenses & Permits	224,767	278,381	245,500	373,300	242,700
Grants & Intergovernmental	10,730	23,578	8,500	18,200	11,000
Charges for Services	44,890	90,999	51,000	130,750	61,000
Fines & Forfeitures	339,795	355,214	350,000	340,000	340,000
Miscellaneous Revenue	866,115	272,043	747,000	877,690	449,670
Class B & C Roads	368,779	360,674	363,800	378,900	370,700
Cemetery	60,870	63,910	55,000	45,500	40,000
Transfers & Contributions	856,858	880,289	1,617,788	917,737	968,503
Use of Fund Balance, General Fund	24,455	72,562	153,991	-	13,739
Use of Fund Balance, Road Fund	380,395	479,329	354,484	233,084	882
Use of Impact Fee Fund Bal, Road Fund	-	-	-	-	-
<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>9,670,290</u></b>	<b><u>9,665,222</u></b>	<b><u>10,543,982</u></b>	<b><u>10,216,161</u></b>	<b><u>9,528,194</u></b>
<b>GENERAL FUND EXPENDITURES</b>					
Legislative	93,936	91,198	89,990	91,290	91,915
Judicial	449,804	454,017	466,355	440,445	428,285
Administrative	783,553	746,437	827,200	821,200	830,200
City Attorney	65,800	72,444	85,000	88,000	85,000
City Engineer	151,967	184,368	250,000	155,000	200,000
Elections	0	8,017	0	0	8,350
Government Buildings	150,861	99,221	105,300	105,580	101,000
Police Services	2,807,600	2,328,521	3,042,782	3,189,297	2,455,346
Fire Protection Services	1,269,477	1,163,777	1,368,487	1,356,222	1,419,416
Protective Inspections	231,654	246,359	260,820	261,570	255,240
Animal Control Services	19,327	19,761	25,291	25,291	19,450
Highway & Public Improvements	471,469	406,333	430,750	423,900	530,800
Class B & C Roads	529,989	616,733	502,000	398,000	195,000
Public Works Administration	322,666	352,231	360,945	360,875	335,575
Parks	457,669	491,077	440,970	430,680	416,950
Library Services	29,816	29,390	21,350	16,000	16,000
Cemetery	8,984	7,009	12,400	13,890	15,850
Planning & Economic Developmnt	221,659	229,798	258,562	290,405	299,457
Transfers	1,499,569	2,030,363	1,810,530	1,665,390	1,761,706
Contributions	98,850	78,295	182,950	18,000	62,654
Appropriation, General Fund Bal.	0	0	0	65,126	0
Appropriation, Class B & C Fund Bal.	0	0	0	0	0
Appropriation, Road Impact Fees	5,639	9,874	2,300	0	0
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b><u>9,670,290</u></b>	<b><u>9,665,222</u></b>	<b><u>10,543,982</u></b>	<b><u>10,216,161</u></b>	<b><u>9,528,194</u></b>
<b>REDEVELOPMENT AGENCY FUND</b>					
<b>STATE STREET DISTRICT REVENUES</b>					
Tax Increment	328,687	332,248	240,000	213,800	177,450
Other	8,633	6,973	5,000	5,600	5,600
Use of Fund Balance	0	0	0	0	605,293
<b>TOTAL STATE STREET DISTRICT REVENUES</b>	<b><u>337,320</u></b>	<b><u>339,221</u></b>	<b><u>245,000</u></b>	<b><u>219,400</u></b>	<b><u>788,343</u></b>
<b>STATE ST DISTRICT EXPENDITURES</b>					
Operations	143,779	43,926	33,600	36,100	198,343
Capital	0	59,727	0	0	590,000
Appropriation to Fund Balance	193,541	235,568	211,400	183,300	0
<b>TOTAL STATE ST DISTRICT EXPENDITURES</b>	<b><u>337,320</u></b>	<b><u>339,221</u></b>	<b><u>245,000</u></b>	<b><u>219,400</u></b>	<b><u>788,343</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**BUDGET SUMMARY**

	<u>2012-2013</u> <u>ACTUAL</u>	<u>2013-2014</u> <u>ACTUAL</u>	<u>2014-2015</u> <u>ORIGINAL</u>	<u>2014-2015</u> <u>AMENDED</u>	<u>2015-2016</u> <u>REQUESTED</u>
<b>WEST SIDE DISTRICT REVENUES</b>					
Other	2,434	1,068	200	700	300
Use of Fund Balance	269,163	19,740	113,423	9,300	148,532
<b>TOTAL WEST SIDE DISTRICT REVENUES</b>	<b><u>271,597</u></b>	<b><u>20,809</u></b>	<b><u>113,623</u></b>	<b><u>10,000</u></b>	<b><u>148,832</u></b>
<b>WEST SIDE DISTRICT EXPENDITURES</b>					
Operations	7,869	20,809	10,000	10,000	10,000
Capital	263,727	0	103,623	0	138,832
Appropriation to Fund Balance	0	0	0	0	0
<b>TOTAL WEST SIDE DISTRICT EXPENDITURES</b>	<b><u>271,597</u></b>	<b><u>20,809</u></b>	<b><u>113,623</u></b>	<b><u>10,000</u></b>	<b><u>148,832</u></b>
<b>DISTRICT #3 REVENUES</b>					
Tax Increment	840,756	825,389	815,000	839,200	831,000
Other	14,159	6,610	5,000	3,500	3,500
Use of Fund Balance	0	510,471	167,275	214,416	168,340
<b>TOTAL DISTRICT #3 REVENUES</b>	<b><u>854,915</u></b>	<b><u>1,342,471</u></b>	<b><u>987,275</u></b>	<b><u>1,057,116</u></b>	<b><u>1,002,840</u></b>
<b>DISTRICT #3 EXPENDITURES</b>					
Operations	712,507	1,109,237	987,275	1,007,116	383,840
Capital	13,464	233,234	0	50,000	619,000
Appropriation to Fund Balance	128,944	0	0	0	0
<b>TOTAL DISTRICT #3 EXPENDITURES</b>	<b><u>854,915</u></b>	<b><u>1,342,471</u></b>	<b><u>987,275</u></b>	<b><u>1,057,116</u></b>	<b><u>1,002,840</u></b>
<b>PARC TAX FUND REVENUES</b>					
PARC Tax	0	117,404	420,000	450,000	460,000
Other	0	4	500	800	800
Use of Fund Balance	0	0	0	0	0
<b>TOTAL PARC TAX FUND REVENUES</b>	<b><u>0</u></b>	<b><u>117,408</u></b>	<b><u>420,500</u></b>	<b><u>450,800</u></b>	<b><u>460,800</u></b>
<b>PARC TAX FUND EXPENDITURES</b>					
Operations	0	7,612	249,925	231,331	273,190
Capital	0	0	109,500	106,000	98,000
Appropriation to Fund Balance	0	109,796	61,075	113,469	89,610
<b>TOTAL PARC TAX FUND EXPENDITURES</b>	<b><u>0</u></b>	<b><u>117,408</u></b>	<b><u>420,500</u></b>	<b><u>450,800</u></b>	<b><u>460,800</u></b>
<b>DEBT SERVICE REVENUES - transfers</b>	<b><u>977,005</u></b>	<b><u>963,749</u></b>	<b><u>1,240,748</u></b>	<b><u>1,240,748</u></b>	<b><u>642,757</u></b>
<b>DEBT SERVICE EXPENDITURES</b>					
Principal	845,582	850,264	1,143,902	1,143,902	575,904
Interest	128,279	110,341	93,432	93,432	65,339
Paying Agent Fees	3,144	3,144	3,414	3,414	1,514
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	<b><u>977,005</u></b>	<b><u>963,749</u></b>	<b><u>1,240,748</u></b>	<b><u>1,240,748</u></b>	<b><u>642,757</u></b>
<b>PARKS C.I.P. REVENUES</b>					
Impact Fees	139,011	224,828	71,000	289,900	126,500
Funds from Financing Sources	100,000	0	0	0	0
Use of Fund Balance	0	0	54,000	0	3,500
<b>TOTAL PARKS C.I.P. REVENUES</b>	<b><u>239,011</u></b>	<b><u>224,828</u></b>	<b><u>125,000</u></b>	<b><u>289,900</u></b>	<b><u>130,000</u></b>
<b>PARKS C.I.P. EXPENDITURES</b>					
Operations	10,000	14,391	15,000	10,000	15,000
Capital	197,314	46,145	110,000	214,300	115,000
Appropriation to Fund Balance	31,697	164,292	0	65,600	0
<b>TOTAL PARKS C.I.P. EXPENDITURES</b>	<b><u>239,011</u></b>	<b><u>224,828</u></b>	<b><u>125,000</u></b>	<b><u>289,900</u></b>	<b><u>130,000</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**BUDGET SUMMARY**

	<u>2012-2013</u> <u>ACTUAL</u>	<u>2013-2014</u> <u>ACTUAL</u>	<u>2014-2015</u> <u>ORIGINAL</u>	<u>2014-2015</u> <u>AMENDED</u>	<u>2015-2016</u> <u>REQUESTED</u>
<b>PARKS C.I.P. REVENUES</b>					
Transfers In	0	0	0	0	230,000
Funds from Financing Sources	0	0	0	0	3,000,000
Use of Fund Balance	0	0	0	0	0
<b>TOTAL PARKS C.I.P. REVENUES</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>3,230,000</u></b>
<b>PARKS C.I.P. EXPENDITURES</b>					
Operations	0	0	0	0	100,000
Capital	0	0	0	0	1,600,000
Appropriation to Fund Balance	0	0	0	0	1,530,000
<b>TOTAL PARKS C.I.P. EXPENDITURES</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>3,230,000</u></b>
<b>WATER FUND REVENUES</b>					
Utility Fees	1,542,100	1,447,567	1,544,650	1,544,650	1,666,410
Impact Fees	42,312	60,825	37,000	71,500	41,500
Other	326,726	499,447	37,296	161,896	44,296
Use of Fund Balance	0	0	376,163	56,088	166,946
<b>TOTAL WATER FUND REVENUES</b>	<b><u>1,911,138</u></b>	<b><u>2,007,839</u></b>	<b><u>1,995,109</u></b>	<b><u>1,834,134</u></b>	<b><u>1,919,152</u></b>
<b>WATER FUND EXPENDITURES</b>					
Personnel	200,540	199,994	271,450	262,700	255,600
Operations	1,018,255	1,260,380	1,228,659	1,241,247	1,150,552
Capital	237,762	10,168	495,000	165,000	513,000
Appropriation to Fund Balance	454,582	537,298	0	165,187	0
<b>TOTAL WATER FUND EXPENDITURES</b>	<b><u>1,911,138</u></b>	<b><u>2,007,839</u></b>	<b><u>1,995,109</u></b>	<b><u>1,834,134</u></b>	<b><u>1,919,152</u></b>
<b>SEWER FUND REVENUES</b>					
Utility Fees	1,190,398	1,256,141	1,413,110	1,413,110	1,489,420
Impact Fees	84,051	130,418	90,400	197,900	90,400
Other	110,454	26,409	2,800	13,200	11,200
Use of Fund Balance	268,098	-12,047	43,985	250,000	20,000
<b>TOTAL SEWER FUND REVENUES</b>	<b><u>1,653,001</u></b>	<b><u>1,400,921</u></b>	<b><u>1,550,295</u></b>	<b><u>1,874,210</u></b>	<b><u>1,611,020</u></b>
<b>SEWER FUND EXPENDITURES</b>					
Personnel	129,499	140,618	147,700	174,450	173,500
Operations	523,424	1,164,012	1,337,095	1,272,778	1,245,127
Capital	545,232	-571	65,500	65,750	20,000
Appropriation to Fund Balance	454,846	96,863	0	361,232	172,393
<b>TOTAL SEWER FUND EXPENDITURES</b>	<b><u>1,653,001</u></b>	<b><u>1,400,921</u></b>	<b><u>1,550,295</u></b>	<b><u>1,874,210</u></b>	<b><u>1,611,020</u></b>
<b>WASTE COLLECTION REVENUES</b>					
Utility Fees	382,234	415,725	415,000	415,000	419,500
Use of Fund Balance	0	0	0	0	0
<b>TOTAL WASTE COLLECTION REVENUES</b>	<b><u>382,234</u></b>	<b><u>415,725</u></b>	<b><u>415,000</u></b>	<b><u>415,000</u></b>	<b><u>419,500</u></b>
<b>WASTE COLLECTION EXPENDITURES</b>					
Operations	353,819	401,492	406,000	411,700	417,880
Appropriation to Fund Balance	28,415	14,232	9,000	3,300	1,620
<b>TOTAL WASTE COLLECTION EXPENDITURES</b>	<b><u>382,234</u></b>	<b><u>415,725</u></b>	<b><u>415,000</u></b>	<b><u>415,000</u></b>	<b><u>419,500</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**BUDGET SUMMARY**

	<u>2012-2013</u> <u>ACTUAL</u>	<u>2013-2014</u> <u>ACTUAL</u>	<u>2014-2015</u> <u>ORIGINAL</u>	<u>2014-2015</u> <u>AMENDED</u>	<u>2015-2016</u> <u>REQUESTED</u>
<b>STORM WATER DRAINAGE REV.</b>					
Utility Fees	404,939	424,103	474,600	485,000	554,840
Impact Fees	25,158	41,262	30,000	59,500	35,000
Other	569,587	56,089	0	0	0
Use of Fund Balance	0	189,473	215,758	46,291	0
<b>TOTAL STORM WATER DRAINAGE REV.</b>	<b><u>999,684</u></b>	<b><u>710,928</u></b>	<b><u>720,358</u></b>	<b><u>590,791</u></b>	<b><u>589,840</u></b>
<b>STORM WATER DRAINAGE EXP.</b>					
Personnel	172,851	177,621	195,100	163,750	164,500
Operations	405,579	512,408	438,258	393,041	375,189
Capital	325,938	20,899	87,000	34,000	10,000
Appropriation to Fund Balance	95,317	0	0	0	40,151
<b>TOTAL STORM WATER DRAINAGE EXP.</b>	<b><u>999,684</u></b>	<b><u>710,928</u></b>	<b><u>720,358</u></b>	<b><u>590,791</u></b>	<b><u>589,840</u></b>
<b>RECREATION FUND REVENUES</b>					
Bond Proceeds/Interest	610	491	500	500	500
Admission	282,203	247,455	285,800	290,000	290,000
Lessons/Programs	131,888	158,823	143,500	131,000	134,200
Rentals	41,560	45,882	45,000	53,900	53,900
Grants and Contributions	27,391	65,991	31,000	31,700	11,524
Transfers In	888,813	1,413,938	1,218,382	1,130,242	957,955
Use of Fund Balance	0	0	0	120,245	31,006
<b>TOTAL RECREATION FUND REVENUES</b>	<b><u>1,372,465</u></b>	<b><u>1,932,580</u></b>	<b><u>1,724,182</u></b>	<b><u>1,757,587</u></b>	<b><u>1,479,085</u></b>
<b>RECREATION FUND EXPENDITURES</b>					
Personnel	400,285	463,475	520,945	521,010	518,700
Operations	969,316	1,056,446	1,203,237	1,179,577	945,385
Capital	0	-270	0	57,000	15,000
Appropriation to Fund Balance	2,864	412,929	0	0	0
<b>TOTAL RECREATION FUND EXPENDITURES</b>	<b><u>1,372,465</u></b>	<b><u>1,932,580</u></b>	<b><u>1,724,182</u></b>	<b><u>1,757,587</u></b>	<b><u>1,479,085</u></b>
<b>TELECOMMUNICATIONS FUND REV.</b>					
Customer Connection Fee	41,869	46,042	45,000	50,000	50,000
Other	-	-	-	-	-
Use of Fund Balance	4,552	-	-	-	-
<b>TOTAL TELECOMMUNICATIONS FUND REV.</b>	<b><u>46,421</u></b>	<b><u>46,042</u></b>	<b><u>45,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>TELECOMMUNICATIONS FUND EXP.</b>					
Operations	46,421	43,905	45,000	49,750	50,000
Appropriation to Fund Balance	-	2,137	-	250	-
<b>TOTAL TELECOMMUNICATIONS FUND EXP.</b>	<b><u>46,421</u></b>	<b><u>46,042</u></b>	<b><u>45,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>SPECIAL IMPROVEMENT DIST. REV.</b>					
Special Assessments	385	0	0	0	0
Use of Fund Balance	69,519	0	0	0	0
<b>TOTAL SPECIAL IMPROVEMENT DIST. REV.</b>	<b><u>69,904</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>SPECIAL IMPROVEMENT DIST. EXP.</b>					
Operations	69,904	0	0	0	0
Appropriation to Fund Balance	0	0	0	0	0
<b>TOTAL SPECIAL IMPROVEMENT DIST. EXP.</b>	<b><u>69,904</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>TOTAL CITY BUDGET</b>	<b><u>18,784,985</u></b>	<b><u>19,187,742</u></b>	<b><u>20,126,072</u></b>	<b><u>20,005,847</u></b>	<b><u>22,000,363</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>GENERAL FUNDS</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>GENERAL FUND REVENUES</b>				
<b>TAXES</b>				
Gen. Property Taxes - Current	1,606,071	1,665,260	1,625,000	1,625,000
Fees in Lieu of Prop. Tax	119,999	128,731	125,000	125,000
Prior Year Taxes	215,546	201,273	226,000	180,000
Penalties and Interest	13,761	11,398	4,000	4,000
General Sales & Use Tax	2,989,353	3,193,638	3,350,000	3,500,000
Mass Transit Tax	-	3,591	1,000	1,000
Room Tax	280	12	-	-
Telecommunications Tax	241,879	209,636	205,000	205,000
Cable Franchise Tax	-	32,858	30,000	30,000
Energy Franchise Tax	1,209,024	1,250,990	1,250,000	1,275,000
911 Telephone Tax	96,723	90,855	85,000	85,000
<b>TOTAL TAXES</b>	<b>6,492,636</b>	<b>6,788,242</b>	<b>6,901,000</b>	<b>7,030,000</b>
<b>LICENSES AND PERMITS</b>				
Business Licenses & Permits	66,574	68,375	65,200	65,200
Home Occupancy Application	1,025	600	500	500
Alarm Permits & False Alarms	475	425	500	500
Building Permits	120,295	163,664	226,000	140,000
1% State Fee - Bldg Permits	239	301	300	300
Building Bonds Forfeited	-	1,000	-	-
Plan Check Fee	35,034	42,846	79,600	35,000
Animal License	1,125	1,170	1,200	1,200
<b>TOTAL LICENSES AND PERMITS</b>	<b>224,767</b>	<b>278,381</b>	<b>373,300</b>	<b>242,700</b>
<b>GRANTS &amp; INTERGOVERNMENTAL</b>				
CDBG Grants	-	-	-	-
Federal Grants	-	-	-	-
State Liquor Fund Allotment	10,042	9,101	8,200	8,000
Police Misc. Grants	-	13,473	10,000	-
State Grants	688	1,004	-	3,000
MAG Grants	-	-	-	-
County Grants	-	-	-	-
<b>TOTAL GRANTS &amp; INTERGOVERNMENTAL</b>	<b>10,730</b>	<b>23,578</b>	<b>18,200</b>	<b>11,000</b>
<b>CHARGES FOR SERVICES</b>				
Zoning & Subdivision Fee	35,588	66,673	90,000	50,000
Engineering Review Fees	641	10,027	24,300	1,000
Planning Admin Fee	2,535	4,908	6,800	3,000
Materials Testing Fee	-	-	-	-
Street and Regulatory Signs	-	-	650	-
Building Re-Inspection Fee	-	-	-	-
Park & Public Property Rental	6,127	9,390	9,000	7,000
Weed Abatement	-	-	-	-
<b>TOTAL CHARGES FOR SERVICES</b>	<b>44,890</b>	<b>90,999</b>	<b>130,750</b>	<b>61,000</b>
<b>FINES &amp; FORFEITURES</b>				
Court Fines	328,787	343,303	330,000	330,000
Traffic School Fees	11,008	11,911	10,000	10,000
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>339,795</b>	<b>355,214</b>	<b>340,000</b>	<b>340,000</b>
<b>MISCELLANEOUS REVENUE</b>				
Interest Earnings	8,243	6,234	10,000	6,000
Police Misc. Fees	4,019	5,917	5,000	5,000
Lindon Youth Court	660	690	1,000	1,000
LD Car Show Contrib to Police	-	-	5,500	-

**LINDON CITY**  
**2015-2016 PROPOSED BUDGET**

**GENERAL FUNDS**

	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Payment Convenience Fee	1,909	1,066	1,550	1,550
Fixed Asset Disposal Gain/Loss	234,763	47,000	266,000	253,000
Misc. Park Revenue	-	39,468	3,120	3,120
Sundry Revenue	85,830	2,046	5,000	5,000
Lease Revenue	102,650	96,174	100,000	100,000
Maps and Publications	12	12	-	-
Funds from Financing Sources	428,029	73,436	480,520	75,000
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>866,115</b>	<b>272,043</b>	<b>877,690</b>	<b>449,670</b>
<b>CLASS B &amp; C ROAD FUND</b>				
Road Fund Allotment	360,096	343,943	340,000	355,000
Road Impact Fees	5,260	9,566	37,000	15,000
Interest Earnings, Impact Fees	379	308	100	100
Interest Earnings PTIF Class C	3,044	2,029	1,800	600
Interest, US Bank, 700 N Bond	-	-	-	-
Miscellaneous	-	4,828	-	-
<b>TOTAL CLASS B &amp; C ROAD FUND</b>	<b>368,779</b>	<b>360,674</b>	<b>378,900</b>	<b>370,700</b>
<b>CEMETERY</b>				
Sale of Burial Plots	45,855	52,370	30,000	30,000
Transfer Fees	40	140	-	-
Interment Fees	14,975	11,400	15,500	10,000
<b>TOTAL CEMETERY</b>	<b>60,870</b>	<b>63,910</b>	<b>45,500</b>	<b>40,000</b>
<b>TRANSFERS AND CONTRIBUTIONS</b>				
Admin Costs from RDA	152,600	149,800	147,700	141,183
Admin Costs from Water	207,732	210,823	216,251	233,297
PW Admin Dept cost share-Water	73,364	85,644	90,219	83,894
Admin Costs from Sewer	165,270	190,226	197,835	208,519
PW Admin Dept cost share-Sewer	73,364	85,644	90,219	83,894
Admin Costs frm Solid Waste Fd	15,080	15,532	16,600	16,780
Admin Costs from Storm Drain	55,860	56,977	66,444	77,678
PW Admin Dept cost share-Storm	73,364	85,644	90,219	83,894
Admin Costs from Telecomm Fd	2,000	-	2,250	2,500
Close out trfr from SID Fund	38,224	-	-	-
Use of Funds - Interfund Loan	-	-	-	-
Use of Fund Balance	24,455	72,562	-	13,739
Transfer from General Fund	-	-	-	36,864
Use of Fund Balance, Road Fund	380,395	479,329	233,084	882
Use of Impact Fee Fund Balance	-	-	-	-
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>1,261,708</b>	<b>1,432,181</b>	<b>1,150,821</b>	<b>983,124</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>9,670,290</b>	<b>9,665,222</b>	<b>10,216,161</b>	<b>9,528,194</b>
<b>GENERAL FUND EXPENDITURES</b>				
<b>DEPT: LEGISLATIVE</b>				
<b>PERSONNEL</b>				
Salaries & Wages	50,026	48,592	50,800	51,500
Planning Commission Allowance	7,400	9,900	9,600	8,800
Benefits - FICA	5,244	4,830	4,500	4,650
Benefits - Insurance Allowance	12,567	4,638	-	-
Benefits - Workers Comp.	757	1,111	900	900
<b>TOTAL PERSONNEL</b>	<b>75,994</b>	<b>69,072</b>	<b>65,800</b>	<b>65,850</b>
<b>OPERATIONS</b>				
Travel & Training	602	4,251	6,000	6,000
Miscellaneous Expense	1,851	2,905	2,500	2,500

**LINDON CITY**  
**2015-2016 PROPOSED BUDGET**

**GENERAL FUNDS**

	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Mountainland Assoc of Govt	4,399	4,469	4,500	4,505
Utah Lake Commission	3,019	3,019	3,100	3,100
Utah League of Cities & Towns	7,257	7,482	8,040	8,610
Chamber of Commerce	814	-	1,350	1,350
<b>TOTAL OPERATIONS</b>	<b>17,942</b>	<b>22,126</b>	<b>25,490</b>	<b>26,065</b>
<b>TOTAL LEGISLATIVE</b>	<b>93,936</b>	<b>91,198</b>	<b>91,290</b>	<b>91,915</b>

**DEPT: JUDICIAL**

**PERSONNEL**

Salaries & Wages	114,521	105,635	103,000	98,000
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	9,815	8,325	8,400	7,500
Benefits - LTD	219	178	250	250
Benefits - Life	158	172	185	185
Benefits - Insurance Allowance	14,698	17,738	17,500	13,300
Benefits - Retirement	17,142	16,417	18,910	15,900
Benefits - Workers Comp.	139	637	200	200
<b>TOTAL PERSONNEL</b>	<b>156,692</b>	<b>149,102</b>	<b>148,445</b>	<b>135,335</b>

**OPERATIONS**

Membership Dues & Subscriptions	324	164	350	350
Travel & Training	2,547	1,172	2,000	2,000
Office Supplies	4,912	4,276	4,500	4,500
Operating Supplies & Maint	348	113	600	500
Miscellaneous Expense	-	59	-	-
Telephone	1,375	1,411	1,500	1,500
Gasoline & Oil	8	8	-	-
Professional & Tech Services	170,484	176,903	170,000	170,000
Insurance	1,880	1,508	1,550	1,600
Court Surcharges & Fees	101,055	107,598	105,000	105,000
Bailiff Services	9,329	6,704	6,500	6,500
Purchase of Equipment	850	5,000	-	1,000
<b>TOTAL OPERATIONS</b>	<b>293,112</b>	<b>304,916</b>	<b>292,000</b>	<b>292,950</b>

**TOTAL JUDICIAL**

<b>449,804</b>	<b>454,017</b>	<b>440,445</b>	<b>428,285</b>
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**DEPT: ADMINISTRATION**

**PERSONNEL**

Salaries & Wages	386,776	373,142	404,800	427,200
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	2,800	4,000
Benefits - FICA	31,496	30,041	32,000	33,000
Benefits - LTD	1,860	1,845	2,300	2,300
Benefits - Life	954	948	1,000	1,000
Benefits - Insurance Allowance	95,101	97,751	99,100	79,500
Benefits - Retirement	72,845	75,941	89,000	86,800
Benefits - Workers Comp.	2,001	1,977	2,000	2,000
<b>TOTAL PERSONNEL</b>	<b>591,032</b>	<b>581,646</b>	<b>633,000</b>	<b>635,800</b>

**OPERATIONS**

Membership Dues & Subscriptions	1,079	1,158	1,200	1,200
Public Notices	1,748	1,560	2,000	2,000
Travel & Training	4,354	4,441	5,000	5,000
Tuition Reimbursement Program	2,000	-	-	-
Office Supplies	10,005	10,511	10,000	10,500
Operating Supplies & Maint	2,230	1,646	2,500	2,000
Miscellaneous Expense	-	-	300	300
Telephone	4,498	4,811	4,500	4,500
Gasoline & Oil	483	1,158	500	500
Employee Recognition	3,795	3,289	1,500	1,800

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>GENERAL FUNDS</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Professional & Tech Services	99,695	93,950	115,000	120,000
Merchant Fees	29,597	32,135	36,000	38,000
Bad Debt Expense	-	-	-	-
Insurance & Surety Bond	5,811	4,232	5,000	5,000
Insurance - Treasury Bond	913	899	1,000	1,100
Other Services	-	50	-	-
Purchase of Equipment	5,824	4,951	3,700	2,500
<b>TOTAL OPERATIONS</b>	<b>172,032</b>	<b>164,791</b>	<b>188,200</b>	<b>194,400</b>
<b>CAPITAL OUTLAY</b>				
Purchase of Capital Asset	20,489	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>20,489</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ADMINISTRATION</b>	<b>783,553</b>	<b>746,437</b>	<b>821,200</b>	<b>830,200</b>
<b>DEPT: CITY ATTORNEY</b>				
Professional & Tech Services	65,485	61,821	78,000	65,000
Claims Settlemnt Contingencies	315	10,623	10,000	20,000
<b>TOTAL CITY ATTORNEY</b>	<b>65,800</b>	<b>72,444</b>	<b>88,000</b>	<b>85,000</b>
<b>DEPT: CITY ENGINEER</b>				
Professional & Tech Services	151,967	184,368	155,000	200,000
<b>TOTAL CITY ENGINEER</b>	<b>151,967</b>	<b>184,368</b>	<b>155,000</b>	<b>200,000</b>
<b>DEPT: ELECTIONS</b>				
Election Judges	-	2,780	-	3,000
Special Department Supplies	-	645	-	750
Other Services	-	4,592	-	4,600
<b>TOTAL ELECTIONS</b>	<b>-</b>	<b>8,017</b>	<b>-</b>	<b>8,350</b>
<b>DEPT: GOVERNMENT BUILDINGS</b>				
<b>PERSONNEL</b>				
Salaries & Wages	-	-	6,500	21,600
Benefits - FICA	-	-	500	1,650
Benefits - Workers Comp.	-	-	80	250
<b>TOTAL PERSONNEL</b>	<b>-</b>	<b>-</b>	<b>7,080</b>	<b>23,500</b>
<b>OPERATIONS</b>				
Operating Supplies & Maint	36,707	10,826	10,000	10,000
Miscellaneous Expense	12,064	14,958	21,000	15,000
Utilities	33,725	34,639	35,000	35,000
Telephone	1,685	1,026	-	-
Professional & Tech Services	1,195	230	500	500
Insurance	6,177	10,253	12,000	12,000
Other Services	24,021	24,089	20,000	5,000
<b>TOTAL OPERATIONS</b>	<b>115,573</b>	<b>96,021</b>	<b>98,500</b>	<b>77,500</b>
<b>CAPITAL OUTLAY</b>				
Building Improvements	35,288	-	-	-
Veterans Hall Renovation	-	3,200	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>35,288</b>	<b>3,200</b>	<b>-</b>	<b>-</b>
<b>TOTAL GOVERNMENT BUILDINGS</b>	<b>150,861</b>	<b>99,221</b>	<b>105,580</b>	<b>101,000</b>
<b>DEPT: POLICE SERVICES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	982,021	1,042,627	1,075,000	1,107,800
Salaries & Wages, X-ing Guard	18,824	18,335	19,000	19,200
Salaries & Wages - Overtime	61,816	48,397	60,000	55,000
Salaries - Temp Employees	-	-	-	-
Benefits - FICA	84,244	86,767	89,000	90,500
Benefits - LTD	5,188	5,348	5,500	6,000

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>GENERAL FUNDS</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Benefits - Life	2,773	2,773	2,850	2,850
Benefits - Insurance Allowance	277,806	277,056	305,000	233,000
Benefits - Retirement	302,550	328,288	423,300	367,000
Benefits - Workers Comp.	17,372	24,420	24,000	24,000
<b>TOTAL PERSONNEL</b>	<b>1,752,595</b>	<b>1,834,010</b>	<b>2,003,650</b>	<b>1,905,350</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	1,320	723	1,000	1,000
Uniform Expense	10,394	13,652	11,000	10,000
Travel & Training	12,773	12,436	11,000	10,000
Office Supplies	3,659	5,572	6,000	5,000
Operating Supplies & Maint	20,534	23,194	25,000	23,000
Telephone	21,798	21,610	19,000	14,000
Gasoline & Oil	52,641	51,859	53,000	46,000
Professional & Tech Services	30,900	32,342	35,000	39,000
Dispatch, Orem City	102,105	93,597	107,662	122,452
Special Department Supplies	5,757	4,788	5,000	5,000
Insurance	5,102	7,079	9,000	9,000
Equipment Rental	-	-	-	-
Vehicle Lease	94,156	112,032	-	-
Other Services	-	-	-	-
Risk Management	1,127	1,060	1,000	1,000
Emergency Preparedness	5,618	8,667	8,500	3,000
Miscellaneous Exp.-Petty Cash	2,583	1,365	2,000	2,000
Youth Court Expenses	1,329	245	1,500	1,300
Nova/RAD Expense	1,380	1,138	1,500	1,300
Use of USAAV Funds	10,042	9,101	8,200	8,000
Purchase of Equipment	9,494	12,455	20,000	10,000
Vehicle Lease Principal	234,262	-	379,048	155,000
Vehicle Lease Interest	-	8,162	717	8,944
<b>TOTAL OPERATIONS</b>	<b>626,976</b>	<b>421,075</b>	<b>705,127</b>	<b>474,996</b>
<b>CAPITAL OUTLAY</b>				
Purchase of Capital Asset	-	73,436	-	-
Vehicles	428,029	-	480,520	75,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>428,029</b>	<b>73,436</b>	<b>480,520</b>	<b>75,000</b>
<b>TOTAL POLICE SERVICES</b>	<b>2,807,600</b>	<b>2,328,521</b>	<b>3,189,297</b>	<b>2,455,346</b>
<b>DEPT: FIRE PROTECTION SERVICES</b>				
Operating Supplies & Maint	189	80	-	4,115
Other Supplies, Fire Departmen	-	-	-	-
Orem Fire/EMS	1,167,094	1,069,836	1,248,260	1,292,549
Dispatch	102,105	93,597	107,662	122,452
Other Services	88	264	300	300
Weed Abatement	-	-	-	-
<b>TOTAL FIRE PROTECTION SERVICES</b>	<b>1,269,477</b>	<b>1,163,777</b>	<b>1,356,222</b>	<b>1,419,416</b>
<b>DEPT: PROTECTIVE INSPECTIONS</b>				
<b>PERSONNEL</b>				
Salaries & Wages	138,298	147,582	150,000	152,500
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	-	-
Benefits - FICA	11,592	12,013	13,000	12,000
Benefits - LTD	731	749	800	820
Benefits - Life	316	316	350	350
Benefits - Insurance Allowance	31,288	32,116	32,200	30,400
Benefits - Retirement	29,292	30,732	33,800	31,800
Benefits - Workers Comp.	1,673	2,598	2,020	2,020
<b>TOTAL PERSONNEL</b>	<b>213,191</b>	<b>226,106</b>	<b>232,170</b>	<b>229,890</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**GENERAL FUNDS**

	<u>2012-2013 Actual</u>	<u>2013-2014 Actual</u>	<u>2014-2015 Amended Budget</u>	<u>2015-2016 Budget</u>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	365	1,024	1,200	1,200
Travel & Training	2,555	1,165	2,500	2,950
Office Supplies	3,042	2,483	2,500	2,500
Operating Supplies & Maint	2,804	2,181	4,400	3,000
Telephone	3,134	2,984	3,200	3,400
Gasoline & Oil	3,331	3,417	3,500	3,600
Professional & Tech Services	195	2,800	8,500	4,700
Insurance	2,417	1,939	3,000	3,000
Purchase of Equipment	620	2,260	600	1,000
<b>TOTAL OPERATIONS</b>	<u>18,463</u>	<u>20,253</u>	<u>29,400</u>	<u>25,350</u>
<b>TOTAL PROTECTIVE INSPECTIONS</b>	<u>231,654</u>	<u>246,359</u>	<u>261,570</u>	<u>255,240</u>
<b>DEPT: ANIMAL CONTROL SERVICES</b>				
Travel & Training	881	-	-	-
Operating Supplies & Maint	685	3,717	1,500	1,000
Special Dept Supplies	-	4	500	250
North Ut County Animal Shelter	16,637	14,870	21,591	17,000
NUC Shelter-remit license fees	1,125	1,170	1,200	1,200
Purchase of Equipment	-	-	500	-
<b>TOTAL ANIMAL CONTROL SERVICES</b>	<u>19,327</u>	<u>19,761</u>	<u>25,291</u>	<u>19,450</u>
<b>DEPT: HIGHWAY &amp; PUBLIC IMPROVEMENTS</b>				
<b>PERSONNEL</b>				
Salaries & Wages	113,156	116,999	117,100	121,000
Salaries & Wages - Overtime	1,271	908	-	-
Salaries - Temp Employees	4,763	1,574	8,000	8,000
Benefits - FICA	9,751	10,057	9,500	9,900
Benefits - LTD	600	609	650	650
Benefits - Life	316	316	350	350
Benefits - Insurance Allowance	31,708	31,825	32,200	28,500
Benefits - Retirement	23,223	24,788	27,000	25,700
Benefits - Workers Comp.	1,026	1,903	1,050	1,050
<b>TOTAL PERSONNEL</b>	<u>185,814</u>	<u>188,978</u>	<u>195,850</u>	<u>195,150</u>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	-	97	100	100
Uniform Expense	546	320	150	150
Travel & Training	1,610	1,839	2,100	2,100
Office Supplies	422	261	700	500
Operating Supplies & Maint	23,547	15,390	16,000	15,000
Miscellaneous Exp	48	-	-	200
Utilities	29,399	27,686	30,000	30,000
Telephone	1,366	1,392	2,000	2,000
Gasoline & Oil	10,874	10,618	12,000	12,000
Professional & Tech Services	11,134	37,952	60,000	30,000
Street-side Landscaping	19,994	24,559	34,000	43,500
Materials Testing	-	-	2,000	2,000
Traffic Study	6,770	-	2,500	2,000
Special Snow Removal	31,461	28,027	10,000	33,600
Sidewalk Maintenance	2,630	13,815	15,000	15,000
Special Dept Supplies	7,006	3,595	5,000	5,000
Insurance	6,240	3,064	5,000	5,000
UTA Tax Payment	-	3,591	1,000	1,000
Equipment Rental	-	6,073	2,500	2,500
Other Services	12,483	4,818	10,000	10,000
Purchase of Equipment	720	387	2,000	2,000

**LINDON CITY**  
**2015-2016 PROPOSED BUDGET**

<b>GENERAL FUNDS</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Lease Principal	-	-	-	-
<b>TOTAL OPERATIONS</b>	<b>166,249</b>	<b>183,485</b>	<b>212,050</b>	<b>213,650</b>
<b>CAPITAL OUTLAY</b>				
New Sidewalks	15,272	-	-	-
ADA Ramps	-	2,385	16,000	10,000
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	104,134	31,485	-	112,000
Traffic Calming Projects	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>119,406</b>	<b>33,870</b>	<b>16,000</b>	<b>122,000</b>
<b>TOTAL HIGHWAY &amp; PUBLIC IMPROVEMENTS</b>	<b>471,469</b>	<b>406,333</b>	<b>423,900</b>	<b>530,800</b>
<b>DEPT: CLASS B &amp; C ROAD FUND</b>				
<b>OPERATIONS</b>				
Operating Supplies & Maint	-	-	2,000	2,000
Street Lights Utilities	-	81,345	85,000	85,000
Professional & Tech Services	58,265	85,513	35,000	30,000
Street Lights	96,918	8,245	10,000	15,000
Street Striping	-	3,841	5,000	5,000
Crack Sealing	20,000	47,167	25,000	25,000
Overlays	20,193	-	-	-
Purchase of Equipment	-	-	-	-
<b>TOTAL OPERATIONS</b>	<b>195,376</b>	<b>226,111</b>	<b>162,000</b>	<b>162,000</b>
<b>CAPITAL OUTLAY</b>				
Class C Capital Improvements	334,613	390,622	236,000	33,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>334,613</b>	<b>390,622</b>	<b>236,000</b>	<b>33,000</b>
<b>TOTAL CLASS B &amp; C ROAD FUND</b>	<b>529,989</b>	<b>616,733</b>	<b>398,000</b>	<b>195,000</b>
<b>DEPT: PUBLIC WORKS ADMINISTRATION</b>				
<b>PERSONNEL</b>				
Salaries & Wages	203,172	227,056	230,000	219,500
Salaries & Wages - Overtime	1,501	155	-	-
Salaries - Temp Employees	-	-	-	-
Benefits - FICA	15,924	17,540	17,600	16,900
Benefits - LTD	1,097	1,130	1,150	1,150
Benefits - Life	457	457	475	475
Benefits - Insurance Allowance	51,113	52,189	52,500	43,600
Benefits - Retirement	43,453	46,972	51,500	44,800
Benefits - Workers Comp.	1,798	3,232	1,800	1,800
<b>TOTAL PERSONNEL</b>	<b>318,515</b>	<b>348,730</b>	<b>355,025</b>	<b>328,225</b>
<b>OPERATIONS</b>				
Uniform Expense	75	145	150	150
Travel & Training	1,610	2,295	2,000	3,500
Office Supplies	221	168	500	500
Operating Supplies & Maint	214	16	500	500
Telephone/Cell Phone	835	649	1,200	1,200
Professional & Tech Services	70	228	500	500
Purchase of Equipment	1,126	-	1,000	1,000
<b>TOTAL OPERATIONS</b>	<b>4,150</b>	<b>3,501</b>	<b>5,850</b>	<b>7,350</b>
<b>TOTAL PUBLIC WORKS ADMINISTRATION</b>	<b>322,666</b>	<b>352,231</b>	<b>360,875</b>	<b>335,575</b>
<b>DEPT: PARKS</b>				
<b>PERSONNEL</b>				
Salaries & Wages	111,939	117,262	117,200	124,400
Salaries & Wages - Overtime	3,270	2,797	2,000	1,000
Salaries - Temp Employees	16,468	20,348	15,000	15,000
Benefits - FICA	11,101	11,191	12,000	10,900
Benefits - LTD	575	582	675	680

## LINDON CITY 2015-2016 PROPOSED BUDGET

<b>GENERAL FUNDS</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Benefits - Life	360	352	370	370
Benefits - Insurance Allowance	28,557	27,005	33,000	28,700
Benefits - Retirement	24,148	25,562	27,000	26,400
Benefits - Workers Comp.	1,598	2,245	1,600	1,600
<b>TOTAL PERSONNEL</b>	<b>198,017</b>	<b>207,343</b>	<b>208,845</b>	<b>209,050</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	660	615	650	650
Uniform Expense	236	153	250	150
Travel & Training	2,247	2,606	2,500	2,250
Office Supplies	420	578	400	200
Operating Supplies & Maint	30,178	28,962	27,500	20,000
Other Supplies	6,592	14,717	8,000	8,000
Trails Maintenance	165	275	4,000	3,000
Utilities	46,405	39,655	15,000	15,000
Telephone	1,216	1,123	1,800	1,800
Gasoline & Oil	6,932	6,402	6,000	6,000
Professional & Tech Services	440	7,739	6,000	3,500
Parks Maintenance Contract	135,965	138,633	137,985	135,000
Easter Egg Hunt	498	-	-	-
Special Dept Supplies	4,973	-	-	-
Insurance	6,240	1,939	3,000	3,000
Equipment Rental	-	13	1,000	1,000
Other Services	1,548	(152)	500	500
Tree City USA Expenses	-	78	750	750
Tree Purchases & Services	6,771	(178)	5,000	5,000
Purchase of Equipment	2,306	466	1,500	2,100
<b>TOTAL OPERATIONS</b>	<b>253,791</b>	<b>243,625</b>	<b>221,835</b>	<b>207,900</b>
<b>CAPITAL OUTLAY</b>				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	-	-	-
Trails Construction & Improvmt	-	-	-	-
Lindon Heritage Trail	5,862	40,110	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>5,862</b>	<b>40,110</b>	<b>-</b>	<b>-</b>
<b>TOTAL PARKS</b>	<b>457,669</b>	<b>491,077</b>	<b>430,680</b>	<b>416,950</b>
<b>DEPT: LIBRARY SERVICES</b>				
Library Card Reimbursement	29,816	29,390	16,000	16,000
<b>TOTAL LIBRARY SERVICES</b>	<b>29,816</b>	<b>29,390</b>	<b>16,000</b>	<b>16,000</b>
<b>DEPT: CEMETERY</b>				
Travel & Training	-	60	-	-
Operating Supplies & Maint	2,951	727	2,500	2,000
Professional & Tech Services	625	-	2,000	2,000
Grounds Maintenance Contract	5,408	5,408	6,400	7,350
Special Dept Supplies	-	814	1,000	1,000
Equipment Rental	-	-	1,990	3,500
Purchase of Equipment	-	-	-	-
<b>TOTAL CEMETERY</b>	<b>8,984</b>	<b>7,009</b>	<b>13,890</b>	<b>15,850</b>
<b>DEPT: PLANNING &amp; ECONOMIC DEVELOPMENT</b>				
<b>PERSONNEL</b>				
Salaries & Wages	127,854	137,501	169,400	179,100
Salaries & Wages - Overtime	-	-	-	-
Salaries - Interns & Temp Emp	-	1,000	1,000	500
Benefits - FICA	11,027	11,365	14,000	14,000
Benefits - LTD	633	638	900	900
Benefits - Life	426	382	500	500

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>GENERAL FUNDS</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Benefits - Insurance Allowance	37,806	39,302	49,800	40,700
Benefits - Retirement	24,511	25,661	34,900	34,000
Benefits - Workers Comp.	991	1,979	1,500	1,500
<b>TOTAL PERSONNEL</b>	<b>203,248</b>	<b>217,827</b>	<b>272,000</b>	<b>271,200</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	513	832	1,205	1,200
Travel & Training	1,044	854	2,000	2,500
Office Supplies	3,342	2,549	2,800	2,800
Operating Supplies & Maint	178	394	1,500	2,000
Telephone	3,225	2,522	2,900	2,900
Gasoline & Oil	730	517	800	800
Professional & Tech Services	195	210	1,000	10,000
Aerial Photos of the City	1,000	-	-	-
Insurance	2,417	1,939	2,200	2,300
Zoning Enforcement & Clean up Master Plan	-	-	-	500
Miscellaneous Expense	20	88	300	300
Zoning & Ordinance Revision	-	-	100	100
Economic Development Expense	-	-	-	-
Purchase of Equipment	1,510	1,564	3,100	2,000
Historical Preservation Socy	4,091	503	500	500
Historical Fund Raiser	147	-	-	357
<b>TOTAL OPERATIONS</b>	<b>18,411</b>	<b>11,971</b>	<b>18,405</b>	<b>28,257</b>
<b>TOTAL PLANNING &amp; ECON. DEVELOPMENT</b>	<b>221,659</b>	<b>229,798</b>	<b>290,405</b>	<b>299,457</b>
<b>DEPT: TRANSFERS AND CONTRIBUTIONS</b>				
<b>TRANSFERS</b>				
Transfer to Road Fund	-	-	-	36,864
Trfr to Redevelopment	2,084	-	-	-
Trfr to Debt Svc - UTOPIA	395,126	403,029	411,089	419,311
Trfr to Fire Station CIP Fd 49	-	-	-	230,000
Trfr to Recreation-Aquatics Bd	662,666	662,916	662,941	612,085
Trfr to Recreation-Hogan Bond	178,354	176,991	177,376	-
Trfr to Recreation Fund	47,793	574,031	200,000	250,000
Trfr to Debt Serv - 700 N Bond	213,545	213,396	213,984	213,446
<b>TOTAL TRANSFERS</b>	<b>1,499,569</b>	<b>2,030,363</b>	<b>1,665,390</b>	<b>1,761,706</b>
<b>CONTRIBUTIONS</b>				
Education Grants	1,000	1,000	1,000	1,000
Contrib - Miss Pleasant Grove	-	-	2,000	2,000
Little Miss Lindon Sponsorship	4,763	4,777	5,000	5,000
Lindon Days Sponsorship	29,500	-	-	-
Parade Float Sponsorship	4,901	4,859	10,000	750
Contrib - Character Connection	-	1,200	-	-
Community Unification Programs	2,877	4,114	-	-
UIA Assessments	55,810	62,345	-	53,904
Appropriate to Fund Balance, General Fund	-	-	65,126	-
Appropriate to Fund Balance, Road Fund	-	-	-	-
Appropriate to Impact Fee bal.	5,639	9,874	-	-
<b>TOTAL CONTRIBUTIONS</b>	<b>104,490</b>	<b>88,169</b>	<b>83,126</b>	<b>62,654</b>
<b>TOTAL TRANSFERS AND CONTRIBUTIONS</b>	<b>1,604,059</b>	<b>2,118,533</b>	<b>1,748,516</b>	<b>1,824,360</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>9,670,290</b>	<b>9,665,222</b>	<b>10,216,161</b>	<b>9,528,194</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**REDEVELOPMENT AGENCY FUND**

	<u>2012-2013 Actual</u>	<u>2013-2014 Actual</u>	<u>2014-2015 Amended Budget</u>	<u>2015-2016 Budget</u>
<b>STATE STREET DISTRICT</b>				
<b>REVENUES</b>				
State St - Interest Earnings	6,549	6,973	5,600	5,600
State St - Tax Increment	188,467	193,784	147,450	147,450
State St - Prior Yr Tax Incr	140,220	138,465	66,350	30,000
State St - Sundry Revenue	-	-	-	-
Trfr from General Fund	2,084	-	-	-
State St - Use of Fund Balance	-	-	-	605,293
<b>TOTAL STATE ST REVENUES</b>	<b><u>337,320</u></b>	<b><u>339,221</u></b>	<b><u>219,400</u></b>	<b><u>788,343</u></b>
<b>EXPENDITURES</b>				
Miscellaneous Expense	848	-	-	-
Professional & Tech Services	-	10,326	2,500	173,500
Sales Tax Participation Agrmt	2,084	-	-	-
Tax Incremt Agrmt, Carter Const	104,446	-	-	-
Other Improvements	-	59,727	-	590,000
Admin Costs to General Fund	36,400	33,600	33,600	24,843
Appropriate to Fund Balance	193,541	235,568	183,300	-
<b>TOTAL STATE ST EXPENDITURES</b>	<b><u>337,320</u></b>	<b><u>339,221</u></b>	<b><u>219,400</u></b>	<b><u>788,343</u></b>
<b>WEST SIDE DISTRICT</b>				
<b>REVENUES</b>				
West Side - Interest Earnings	2,434	1,068	700	300
West Side - Use of Fnd Balance	269,163	19,740	9,300	148,532
<b>TOTAL WEST SIDE REVENUES</b>	<b><u>271,597</u></b>	<b><u>20,809</u></b>	<b><u>10,000</u></b>	<b><u>148,832</u></b>
<b>EXPENDITURES</b>				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	6,882	20,809	10,000	10,000
Other Services/Utilities	988	-	-	-
Other Improvements	263,727	-	-	138,832
Appropriate to Fund Balance	-	-	-	-
<b>TOTAL WEST SIDE EXPENDITURES</b>	<b><u>271,597</u></b>	<b><u>20,809</u></b>	<b><u>10,000</u></b>	<b><u>148,832</u></b>
<b>DISTRICT #3</b>				
<b>REVENUES</b>				
District 3 - Interest Earnings	8,311	6,610	3,500	3,500
District 3 - Tax Increment	840,756	824,021	831,500	831,000
District 3 - Prior Yr Tax Incr	-	1,368	7,700	-
District 3 - Sundry Revenue	5,848	-	-	-
District 3 - Use of Fund Bal	-	510,471	214,416	168,340
<b>TOTAL DISTRICT #3 REVENUES</b>	<b><u>854,915</u></b>	<b><u>1,342,471</u></b>	<b><u>1,057,116</u></b>	<b><u>1,002,840</u></b>
<b>EXPENDITURES</b>				
Miscellaneous Expense	-	-	-	-
Professional & Tech Services	7,974	24,418	15,000	15,000
Insurance	1,680	1,136	2,500	2,500
Tax Participation Agreements	250,000	630,159	269,841	250,000
Other Improvements	13,464	233,234	50,000	619,000
Trfr to Gen Fund - Admin Costs	116,200	116,200	114,100	116,340
Trfr to Debt Service	336,653	337,324	605,675	-
Appropriate to Fund Balance	128,944	-	-	-
<b>TOTAL DISTRICT #3 EXPENDITURES</b>	<b><u>854,915</u></b>	<b><u>1,342,471</u></b>	<b><u>1,057,116</u></b>	<b><u>1,002,840</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>PARC TAX FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>REVENUES</b>				
PARC Tax	-	117,404	450,000	460,000
Interest Earnings	-	4	800	800
Use of Fund Balance	-	-	-	-
<b>TOTAL PARC TAX FUND REVENUES</b>	<b>-</b>	<b>117,408</b>	<b>450,800</b>	<b>460,800</b>
<b>PARC TAX FUND EXPENDITURES</b>				
<b>DEPT: AQUATICS CENTER</b>				
Operating Supplies & Maint	-	-	10,000	15,000
Pool Chemicals	-	-	12,500	25,000
Utilities - Electricity	-	-	35,000	35,000
Utilities - Gas	-	-	13,000	13,000
Utilities - Telephone	-	-	500	1,000
Utilities - Water/Sewer	-	-	3,400	3,400
Professional & Tech Services	-	-	-	-
Other Services	-	-	-	-
Purchase of Equipment	-	-	19,000	-
Facility Improvements	-	7,612	-	-
Trfr to Recreation-Capital Exp	-	-	57,000	15,000
<b>TOTAL AQUATICS CENTER</b>	<b>-</b>	<b>7,612</b>	<b>150,400</b>	<b>107,400</b>
<b>DEPT: COMMUNITY CENTER</b>				
Operating Supplies & Maint	-	-	3,000	3,000
Utilities - Electricity	-	-	7,000	7,000
Utilities - Gas	-	-	5,000	5,000
Utilities - Telephone	-	-	1,000	1,000
Utilities - Water/Sewer	-	-	4,000	4,000
Professional & Tech Services	-	-	-	-
Other Services	-	-	-	-
Purchase of Equipment	-	-	8,500	-
Building Improvements	-	-	-	-
Purchase of Capital Asset	-	-	-	-
Trfr to Recreation-Capital Exp	-	-	-	-
<b>TOTAL COMMUNITY CENTER</b>	<b>-</b>	<b>-</b>	<b>28,500</b>	<b>20,000</b>
<b>DEPT: VETERANS HALL</b>				
Operating Supplies & Maint	-	-	-	-
Utilities - Electricity	-	-	756	820
Utilities - Gas	-	-	600	600
Utilities - Water/Sewer	-	-	500	500
Other Services	-	-	-	-
Building Improvements	-	-	-	-
<b>TOTAL VETERANS HALL</b>	<b>-</b>	<b>-</b>	<b>1,856</b>	<b>1,920</b>
<b>DEPT: PARKS AND TRAILS</b>				
Operating Supplies & Maint	-	-	38,000	30,000
Utilities - Electricity	-	-	10,000	10,000
Utilities - Water/Sewer	-	-	23,000	23,000
Other Services	-	-	-	-
Improvements Other than Bldgs	-	-	49,000	83,000
<b>TOTAL PARKS AND TRAILS</b>	<b>-</b>	<b>-</b>	<b>120,000</b>	<b>146,000</b>
<b>DEPT: GRANTS TO OTHER ENTITIES</b>				
Grants to Other Entities	-	-	3,650	15,000
<b>TOTAL GRANTS TO OTHER ENTITIES</b>	<b>-</b>	<b>-</b>	<b>3,650</b>	<b>15,000</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

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<b>PARC TAX FUND</b>	<u>2012-2013 Actual</u>	<u>2013-2014 Actual</u>	<u>2014-2015 Amended Budget</u>	<u>2015-2016 Budget</u>
<b>DEPT: NON-DEPARTMENTAL</b>				
Trfr to Recreation	-	-	32,925	80,870
Appropriate to Fund Balance	-	109,796	113,469	89,610
<b>TOTAL NON-DEPARTMENTAL</b>	<u>-</u>	<u>109,796</u>	<u>146,394</u>	<u>170,480</u>
<b>TOTAL PARC TAX FUND EXPENDITURES</b>	<u>-</u>	<u>117,408</u>	<u>450,800</u>	<u>460,800</u>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**DEBT SERVICE FUND**

	<u>2012-2013 Actual</u>	<u>2013-2014 Actual</u>	<u>2014-2015 Amended Budget</u>	<u>2015-2016 Budget</u>
Trfr from RDA District 3	336,653	337,324	605,675	-
Trfr from Road Fd - 700 N Bond	213,545	213,396	213,984	213,446
Trfr from Gen Fd - UTOPIA	395,126	403,029	411,089	419,311
Trff from Park CIP Fund	-	10,000	10,000	10,000
Trfr from SID's	31,680	-	-	-
Use of Fund Balance	-	-	-	-
<b>TOTAL DEBT SERVICE REVENUES</b>	<b><u>977,005</u></b>	<b><u>963,749</u></b>	<b><u>1,240,748</u></b>	<b><u>642,757</u></b>
<b>EXPENDITURES</b>				
RDA District 3 Principal	289,000	301,000	581,000	-
RDA District 3 Interest	45,903	34,574	22,775	-
RDA District 3 Payng Agent Fee	1,750	1,750	1,900	-
SID 2001 Bond Principal	30,000	-	-	-
SID 2001 Bond Interest	1,680	-	-	-
Parks Prop. Purchase Principal	-	10,000	10,000	10,000
UTOPIA Bond	395,126	403,029	411,089	419,311
700 N Road Bond Principal	131,456	136,236	141,813	146,593
700 N Road Bond Interest	80,696	75,766	70,657	65,339
700 N Road Bond Pay Agent Fees	1,394	1,394	1,514	1,514
Appropriate to Fund Balance	-	-	-	-
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	<b><u>977,005</u></b>	<b><u>963,749</u></b>	<b><u>1,240,748</u></b>	<b><u>642,757</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>CAPITAL IMPROVEMENT PROGRAM FUNDS</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>C.I.P. 47 - PARKS PROJECTS</b>				
<b>REVENUES</b>				
City Wide Impact Fees	138,000	223,500	288,000	125,000
City Wide Interest Earned	1,011	1,328	1,900	1,500
Funds from Financing Sources	100,000	-	-	-
City Wide Use of Fund Balance	-	-	-	3,500
<b>TOTAL PARKS REVENUES</b>	<b>239,011</b>	<b>224,828</b>	<b>289,900</b>	<b>130,000</b>
<b>EXPENDITURES</b>				
<b>OPERATIONS</b>				
Professional & Tech Services	-	4,391	-	5,000
Payment on Lindon View Park	10,000	-	-	-
Trfr to Debt Service	-	10,000	10,000	10,000
Cty Wd Appropriate to Fund Bal	31,697	164,292	65,600	-
<b>TOTAL OPERATIONS</b>	<b>41,697</b>	<b>178,683</b>	<b>75,600</b>	<b>15,000</b>
<b>CAPITAL OUTLAY</b>				
Pioneer Park	-	-	-	-
Pheasant Brook Park	-	-	-	60,000
Meadow Park Fieldstone	-	-	40,000	-
Hollow Park	-	-	-	-
Keenland Park	-	-	-	-
City Center Park	97,314	696	-	-
Lindon View Trailhead Park	100,000	37,429	6,300	40,000
Fryer Park	-	8,020	168,000	15,000
Property Purchase	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>197,314</b>	<b>46,145</b>	<b>214,300</b>	<b>115,000</b>
<b>TOTAL PARKS EXPENDITURES</b>	<b>239,011</b>	<b>224,828</b>	<b>289,900</b>	<b>130,000</b>
<b>C.I.P. 49 - PUBLIC SAFETY BUILDING</b>				
<b>REVENUES</b>				
Trfr from General Fund	-	-	-	230,000
Bond Proceeds	-	-	-	3,000,000
Use of Fund Balance	-	-	-	-
<b>TOTAL PUBLIC SAFETY BLDG REVENUES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,230,000</b>
<b>EXPENDITURES</b>				
Professional & Tech Services	-	-	-	100,000
Construction Costs	-	-	-	1,600,000
Appropriate to Fund Balance	-	-	-	1,530,000
<b>TOTAL PUBLIC SAFETY BLDG EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,230,000</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**WATER FUND**

	<u>2012-2013 Actual</u>	<u>2013-2014 Actual</u>	<u>2014-2015 Amended Budget</u>	<u>2015-2016 Budget</u>
<b>REVENUES</b>				
Interest Earnings	582	710	1,500	1,500
Culinary Water Impact Fees	40,014	59,016	70,000	40,000
Interest, PTIF Cul Impact Fees	2,298	1,809	1,500	1,500
Hydrant Meter & Water Usage	2,020	9,446	4,800	2,000
Metered Water User Fees	1,160,606	1,063,655	1,159,650	1,281,410
Secondary Water User Fees	381,494	383,912	385,000	385,000
Water Line Inspection Fee	700	1,125	1,200	1,000
Water Main Line Assessment	1,377	3,424	10,800	2,000
Meter Installation, Bldg Permt	9,750	15,339	15,500	15,500
Utility Application Fee	-	1,160	1,300	500
Utility Collection Fees	26,924	5,020	40,200	20,000
Secondary Water Share Rentals	1,796	1,796	1,796	1,796
Fee in Lieu of Water Stock	28,038	174,291	82,800	-
Contributions from development	147,960	41,080	-	-
Water shares received	94,462	241,006	-	-
Sundry Revenue	13,117	5,049	2,000	-
Use of Impact Fees	-	-	56,088	43,051
Use of Fund Balance	-	-	-	123,895
<b>TOTAL WATER FUND REVENUES</b>	<b><u>1,911,138</u></b>	<b><u>2,007,839</u></b>	<b><u>1,834,134</u></b>	<b><u>1,919,152</u></b>
<b>EXPENDITURES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	114,219	121,425	148,400	152,800
Salaries & Wages - Overtime	4,183	5,749	5,000	5,000
Salaries - Temp Employees	9,569	4,727	9,000	9,000
Benefits - FICA	10,606	10,529	12,500	12,800
Benefits - LTD	588	1,487	900	900
Benefits - Life	316	263	500	500
Benefits - Insurance Allowance	31,959	29,077	49,600	40,700
Benefits - Retirement	27,562	24,891	34,900	32,000
Benefits - Workers Comp.	1,538	1,846	1,900	1,900
<b>TOTAL PERSONNEL</b>	<b><u>200,540</u></b>	<b><u>199,994</u></b>	<b><u>262,700</u></b>	<b><u>255,600</u></b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	1,050	1,005	1,100	1,100
Uniform Expense	471	395	225	225
Travel & Training	1,620	908	3,500	3,500
Office Supplies	19,571	19,105	18,000	18,000
Operating Supplies & Maint	35,852	28,542	30,000	30,000
Miscellaneous Expense	48	-	-	-
Utilities	190,295	195,216	200,000	200,000
Telephone	4,652	5,273	6,500	6,500
Gasoline & Oil	10,451	9,193	12,000	12,000
Professional & Tech Services	104,347	57,059	100,000	50,000
Services - Impact Fees	-	689	63,000	20,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	50,571	49,233	40,000	30,000
Insurance	10,330	7,959	7,500	7,900
Equipment Rental	2,136	-	2,020	2,500
Other Services	22,188	5,909	7,000	7,000
CUP/Alpine Reach Watr Carriage	6,043	6,855	8,000	8,000
Claims Settlement/Expense	-	-	-	-
CUP/Bonneville OM&R	24,613	31,910	32,500	35,000
Purchase of Equipment	720	436	3,000	1,240
CUWCD Power Loss Charge	9,583	14,176	15,000	15,000
Water Stock Assessment	68,481	106,393	110,000	110,000

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>WATER FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Depreciation	295,995	314,534	-	-
CUP Water Principal	46,933	-	50,006	51,617
CUP Water Interest	94,860	93,309	92,398	90,787
700 N Water Bond Interest	5,513	5,292	4,851	4,486
700 N Water Bond Principal	9,026	-	9,737	10,065
400 N Cul. Water Bond Interest	6,128	4,742	4,514	3,082
400 N Cul Water Bond Principal	25,976	-	28,639	30,071
2010 Wtr Meter Lease Principal	74,323	-	79,616	82,403
2010 Wtr Meter Lease Interest	9,050	5,783	5,671	2,884
Amort of Cost of Issuance	353	-	-	-
Close Out to Balance Sheet	(394,019)	-	-	-
Admin Costs to General Fund	207,732	210,823	216,251	233,297
P.W. Admin Costs to Gen. Fund	73,364	85,644	90,219	83,894
Appropriate to Impact Fee Bal	-	-	-	-
Appropriate to Fund Balance	454,582	537,298	165,187	-
<b>TOTAL OPERATIONS</b>	<b>1,472,836</b>	<b>1,797,677</b>	<b>1,406,434</b>	<b>1,150,552</b>
<b>CAPITAL OUTLAY</b>				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	8,908	-	-	-
Well Reconstruction	16,622	(0)	-	71,000
Special Projects	161,971	778	115,000	392,000
Murdock Utility Relocation	50,260	0	-	-
Impact Fee Projects	-	9,389	50,000	50,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>237,762</b>	<b>10,168</b>	<b>165,000</b>	<b>513,000</b>
<b>TOTAL WATER FUND EXPENDITURES</b>	<b>1,911,138</b>	<b>2,007,839</b>	<b>1,834,134</b>	<b>1,919,152</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**SEWER FUND**

	<u>2012-2013 Actual</u>	<u>2013-2014 Actual</u>	<u>2014-2015 Amended Budget</u>	<u>2015-2016 Budget</u>
<b>REVENUES</b>				
Sewer Charges	1,190,398	1,256,141	1,413,110	1,489,420
Interest Earnings	1,031	226	700	700
Sundry Revenue	19,439	(1)	-	-
Sewer Line Inspection Fee	700	1,050	1,200	1,000
Sewer Impact Fee	80,236	129,842	197,500	90,000
Interest PTIF Sewer Impact Fee	3,815	576	400	400
Sewer Assessment, 1900 West	1,066	5,774	7,500	7,500
Sewer Assessment, 200 South	-	-	-	-
Sewer Assessment, Other	328	1,406	3,800	2,000
Contributions from development	87,890	17,954	-	-
Use of Impact Fees	268,098	(12,047)	250,000	20,000
Use of Fund Balance	-	-	-	-
<b>TOTAL SEWER FUND REVENUES</b>	<b><u>1,653,001</u></b>	<b><u>1,400,921</u></b>	<b><u>1,874,210</u></b>	<b><u>1,611,020</u></b>
<b>EXPENDITURES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	82,396	91,733	108,500	112,900
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	1,574	6,000	6,000
Benefits - FICA	6,896	6,856	9,300	9,600
Benefits - LTD	450	455	650	650
Benefits - Life	237	237	350	350
Benefits - Insurance Allowance	19,590	20,275	23,500	19,500
Benefits - Retirement	18,935	18,040	24,900	23,200
Benefits - Workers Comp.	995	1,448	1,250	1,300
<b>TOTAL PERSONNEL</b>	<b><u>129,499</u></b>	<b><u>140,618</u></b>	<b><u>174,450</u></b>	<b><u>173,500</u></b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	700	725	500	500
Uniform Expense	396	170	150	150
Travel & Training	1,390	912	2,100	2,100
Office Supplies	424	261	800	800
Operating Supplies & Maint	25,085	17,330	25,000	25,000
Miscellaneous Expense	48	-	-	-
Utilities	9,457	13,449	15,000	15,000
Telephone	1,548	1,454	2,100	2,100
Gasoline & Oil	6,806	7,376	7,500	7,500
Professional & Tech Services	14,926	26,585	100,000	60,000
Services - Impact Fees	-	-	10,000	5,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	1,753	2,999	5,000	5,000
Insurance	7,149	3,364	5,000	5,500
Orem City Sewage Collection	449,059	394,679	440,000	460,000
Equipment Rental	-	-	500	500
Other Services	4,368	8,718	5,000	3,500
Sewer Backup Claims	1,129	-	4,000	3,000
Purchase of Equipment	1,570	2,185	10,000	4,140
Depreciation	182,843	289,565	-	-
Orem Swr Plant Expansn Princpl	160,074	49,296	160,074	160,074
Geneva Rd Proj. Bond Principal	120,000	-	126,000	130,000
Geneva Rd Proj Bond Interest	72,075	69,075	66,000	62,850
Close Out to Balance Sheet	(776,011)	-	-	-
Admin Costs to General Fund	165,270	190,226	197,835	208,519
P.W. Admin Costs to Gen. Fund	73,364	85,644	90,219	83,894
Appropriate to Impact Fee Bal	-	-	-	-
Appropriate to Fund Balance	454,846	96,863	361,232	172,393
<b>TOTAL OPERATIONS</b>	<b><u>978,270</u></b>	<b><u>1,260,875</u></b>	<b><u>1,634,010</u></b>	<b><u>1,417,520</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

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<b>SEWER FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>CAPITAL OUTLAY</b>				
Purchase of Capital Asset	-	-	5,750	-
Geneva Road Upgrade Project	447,408	(571)	-	-
Special Projects	26,757	-	60,000	20,000
Infiltration Elimination	42,000	-	-	-
Murdock Utility Relocation	29,067	0	-	-
Orem Sewer Plant Expansion	-	(0)	-	-
TOTAL CAPITAL OUTLAY	<u>545,232</u>	<u>(571)</u>	<u>65,750</u>	<u>20,000</u>
<b>TOTAL SEWER FUND EXPENDITURES</b>	<b><u>1,653,001</u></b>	<b><u>1,400,921</u></b>	<b><u>1,874,210</u></b>	<b><u>1,611,020</u></b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

**SOLID WASTE COLLECTION FUND**

	<u>2012-2013 Actual</u>	<u>2013-2014 Actual</u>	<u>2014-2015 Amended Budget</u>	<u>2015-2016 Budget</u>
<b>REVENUES</b>				
Waste Collection Fees	339,745	376,012	373,000	377,000
Recycling Collection Fees	42,489	39,712	42,000	42,500
Use of Fund Balance	-	-	-	-
<b>TOTAL SOLID WASTE REVENUES</b>	<u><u>382,234</u></u>	<u><u>415,725</u></u>	<u><u>415,000</u></u>	<u><u>419,500</u></u>
<b>EXPENDITURES</b>				
Other Supplies & Services	-	-	-	-
Republic Collection Fees	195,327	218,380	219,000	222,300
Landfill	110,596	119,894	119,200	121,000
Republic Recycling Charges	31,803	37,340	40,000	40,600
North Pointe Punch Passes	-	9,534	10,000	10,000
City Wide Cleanup	-	-	4,200	4,500
Bad Debt Expense	-	-	-	-
Insurance	1,012	812	1,200	1,200
Other Services	-	-	1,500	1,500
Admin Costs to General Fund	15,080	15,532	16,600	16,780
Appropriate to Fund Balance	28,415	14,232	3,300	1,620
<b>TOTAL SOLID WASTE EXPENDITURES</b>	<u><u>382,234</u></u>	<u><u>415,725</u></u>	<u><u>415,000</u></u>	<u><u>419,500</u></u>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>STORM WATER DRAINAGE SYSTEM FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>REVENUES</b>				
Storm Water Utility	404,939	424,103	485,000	554,840
Storm Water Impact Fee	25,158	41,262	59,500	35,000
Sundry Revenue	10,641	144	-	-
Grant Proceeds	395,191	-	-	-
Interest Earned	0	-	-	-
Funds from Other Sources	-	-	-	-
Fixed Asset Disposal Gain/Loss	-	45,000	-	-
Contributions from development	163,755	10,945	-	-
Use of Fund Balance	-	189,473	46,291	-
<b>TOTAL STORM WATER REVENUES</b>	<b>999,684</b>	<b>710,928</b>	<b>590,791</b>	<b>589,840</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL</b>				
Salaries & Wages	111,501	113,409	100,100	104,400
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	1,574	6,000	6,000
Benefits - FICA	8,895	9,221	9,000	8,500
Benefits - LTD	572	591	600	600
Benefits - Life	395	395	350	350
Benefits - Insurance Allowance	26,262	26,418	23,500	21,300
Benefits - Retirement	23,935	24,017	23,000	22,100
Benefits - Workers Comp.	1,291	1,996	1,200	1,250
<b>TOTAL PERSONNEL</b>	<b>172,851</b>	<b>177,621</b>	<b>163,750</b>	<b>164,500</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	2,312	2,462	2,500	2,500
Uniform Expense	546	245	150	150
Travel & Training	393	1,096	800	800
Office Supplies	1,059	802	1,000	1,000
Operating Supplies & Maint	17,492	13,490	15,000	15,000
Miscellaneous Expense	70	-	-	-
Utilities	2,569	1,907	2,000	2,000
Telephone	1,619	2,146	2,000	2,000
Gasoline & Oil	6,427	8,666	7,000	7,000
Professional & Tech Services	32,622	29,925	50,000	50,000
Services - Impact Fees	-	-	50,000	25,000
Claims Settlement/Expense	-	-	3,000	3,000
Bad Debt Expense	-	-	-	-
Special Dept Supplies	1,616	686	2,000	2,000
Insurance	6,426	2,154	4,500	4,600
Equipment Rental	474	-	1,000	1,000
Other Services	1,918	4,798	5,000	3,000
Disburse Grant to Subrecipient	267,703	-	-	-
Storm Water Mgmt Program	558	55	1,000	1,000
Purchase of Equipment	1,899	384	7,000	11,240
Depreciation	241,036	284,982	-	-
700N Storm Water Bond Interest	14,975	14,053	13,179	12,187
700N Storm Wtr Bond Principal	24,519	-	26,451	27,342
Street Sweeper Principal	-	-	37,479	38,487
Street Sweeper Interest	-	1,936	5,319	4,311
Amort of Cost of Issuance	579	-	-	-
Close out to Balance Sheet	(350,457)	-	-	-
Admin Costs to General Fund	55,860	56,977	66,444	77,678
P.W. Admin Costs to Gen. Fund	73,364	85,644	90,219	83,894
Appropriate to Fund Balance	95,317	-	-	40,151
<b>TOTAL OPERATIONS</b>	<b>500,895</b>	<b>512,408</b>	<b>393,041</b>	<b>415,340</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

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<b>STORM WATER DRAINAGE SYSTEM FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>CAPITAL OUTLAY</b>				
Purchase of Capital Asset	21,520	-	-	-
Special Projects	21,997	23,516	34,000	10,000
Lindon Hollow Creek	246,456	(2,616)	-	-
Murdock Utility Relocation	35,966	(0)	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>325,938</b>	<b>20,899</b>	<b>34,000</b>	<b>10,000</b>
<b>TOTAL STORM WATER EXPENDITURES</b>	<b>999,684</b>	<b>710,928</b>	<b>590,791</b>	<b>589,840</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>RECREATION FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>REVENUES</b>				
Interest Earnings	610	491	500	500
Daily Admission	191,243	152,543	165,000	165,000
Resident Season Pass	28,633	21,936	26,000	26,000
Non-Resident Season Pass	16,491	14,753	15,000	15,000
Flow Rider Daily Admission	27,830	26,696	22,000	22,000
Pool Punch Pass	4,708	10,165	10,000	10,000
Water Aerobics	625	673	700	700
Concessions	11,387	18,941	50,000	50,000
Merchandise	1,286	1,747	1,300	1,300
Swim Classes	39,879	40,381	40,000	40,000
Swim Team	15,339	34,140	15,000	15,000
Flow Rider Lessons	2,395	2,365	2,200	2,200
Junior Life Guard	(395)	648	-	-
Flow Rider Rentals	8,995	5,185	5,500	5,500
Private Pool Rentals	24,605	30,610	37,500	37,500
Party Room Rentals	1,685	1,805	1,500	1,500
FlowTour Event	1,920	1,495	1,700	1,700
Recreation Center Classes	15,446	11,296	8,800	10,000
Recreation Sports Fees	41,922	52,202	45,700	47,000
Lindon Days Revenue	16,587	17,876	19,300	20,000
Till Adjustments	(28)	(85)	-	-
Community Center Donations	27,391	2,590	5,700	5,700
Community Center Rental	4,355	6,787	7,700	7,700
Grant Proceeds	-	63,401	26,000	5,824
Sundry Revenue	744	-	-	-
Transfer from PARC Tax Fund	-	-	89,925	95,870
Trfr from GF-Aquatic Ctr Bond	662,666	662,916	662,941	612,085
Trfr from GF-Hogan Bond	178,354	176,991	177,376	-
Transfer from General Fund	47,793	574,031	200,000	250,000
Use of Fund Balance	-	-	120,245	31,006
<b>TOTAL RECREATION FUND REVENUES</b>	<b><u>1,372,465</u></b>	<b><u>1,932,580</u></b>	<b><u>1,757,587</u></b>	<b><u>1,479,085</u></b>
<b>DEPT: AQUATICS FACILITY</b>				
<b>PERSONNEL</b>				
Salaries & Wages	17,226	27,041	24,000	25,100
Salaries & Wages - Overtime	-	-	-	-
Salaries - Seasonal Help	247,386	273,043	280,000	280,000
Benefits - FICA	20,123	20,843	22,600	23,500
Benefits - LTD	88	106	125	150
Benefits - Life	48	53	75	75
Benefits - Insurance Allowance	5,274	5,805	5,810	5,100
Benefits - Retirement	3,362	4,893	5,500	5,350
Benefits - Workers Comp.	2,859	4,227	3,400	3,400
<b>TOTAL PERSONNEL</b>	<b><u>296,366</u></b>	<b><u>336,012</u></b>	<b><u>341,510</u></b>	<b><u>342,675</u></b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	524	873	1,500	1,500
Uniform Expense	5,074	774	4,000	4,000
Travel & Training	204	1,458	600	1,500
Licenses & Fees	1,634	3,996	2,200	2,500
Office Supplies	1,669	1,328	1,500	1,500
Operating Supplies & Maint	38,907	57,682	45,000	40,000
Pool Chemicals	11,996	34,140	12,500	-
Parts and Supplies	4,572	-	1,000	1,000
Miscellaneous Expense	3,241	7,354	1,000	1,000
Concessions Expenses	-	14,306	30,000	30,000

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>RECREATION FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
Utilities	98,462	95,093	50,000	50,000
Telephone	550	580	700	700
Gasoline & Oil	80	342	-	-
Professional & Tech Svcs	8,112	11,722	6,000	6,000
Insurance	1,012	5,843	6,000	6,000
Other Services	3,437	237	-	-
Purchase of Equipment	2,997	(1,153)	15,160	-
<b>TOTAL OPERATIONS</b>	<b>182,472</b>	<b>234,575</b>	<b>177,160</b>	<b>145,700</b>
<b>CAPITAL OUTLAY</b>				
Building Improvements	-	-	-	-
Improvements	-	(270)	57,000	15,000
Purchase of Capital Asset	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>(270)</b>	<b>57,000</b>	<b>15,000</b>
<b>TOTAL AQUATICS FACILITY</b>	<b>478,838</b>	<b>570,317</b>	<b>575,670</b>	<b>503,375</b>
<b>DEPT: COMMUNITY CENTER</b>				
<b>PERSONNEL</b>				
Salaries & Wages	22,021	107,280	130,000	134,500
Salaries - Permanent Part Time	65,682	-	-	-
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	6,642	7,945	10,000	10,400
Benefits - LTD	88	106	375	400
Benefits - Life	48	53	225	225
Benefits - Insurance Allowance	5,274	5,805	23,400	15,700
Benefits - Retirement	3,383	4,872	14,000	13,300
Benefits - Workers Comp.	781	1,401	1,500	1,500
<b>TOTAL PERSONNEL</b>	<b>103,919</b>	<b>127,463</b>	<b>179,500</b>	<b>176,025</b>
<b>OPERATIONS</b>				
Membership Dues & Subscriptions	525	615	700	700
Uniform Expense	364	87	-	-
Recreation Uniforms	8,438	10,413	8,500	8,500
Travel & Training	1,836	2,230	2,300	2,300
Licenses & Fees	1,628	-	300	300
Office Supplies	3,308	1,730	3,000	3,000
Operating Supplies & Maint	10,056	11,361	11,000	10,000
Parts and Supplies	2,515	710	2,500	1,500
Miscellaneous Expense	885	180	1,000	500
Utilities	23,838	23,601	12,500	12,500
Telephone	2,072	2,548	2,500	2,500
Gasoline & Oil	198	431	1,000	1,000
Professional & Tech Svcs	1,250	3,336	5,400	5,000
Recreation Program Expenses	9,806	14,118	12,000	12,000
Comm. Ctr. Program Expenses	14,305	9,268	7,500	7,500
Senior Ctr. Program Expenses	2,127	1,888	2,000	2,000
Lindon Days	204	54,810	45,000	50,300
Other Community Events	395	3,176	6,400	6,000
Healthy Lindon	-	-	1,000	1,000
Comm. Ctr Advisory Board	-	147	-	-
Insurance	-	2,277	4,500	4,500
Other Services	12,238	10,938	28,500	2,000
Purchase of Equipment	5,457	134	4,500	4,500
<b>TOTAL OPERATIONS</b>	<b>101,444</b>	<b>153,998</b>	<b>162,100</b>	<b>137,600</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

<b>RECREATION FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
CAPITAL OUTLAY				
Building Improvements	-	-	-	-
Purchase of Capital Asset	-	-	-	-
TOTAL CAPITAL OUTLAY	-	-	-	-
<b>TOTAL COMMUNITY CENTER</b>	<b>205,362</b>	<b>281,461</b>	<b>341,600</b>	<b>313,625</b>
<b>NON-DEPARTMENTAL OPERATIONS</b>				
Depreciation Expense	261,024	270,051	-	-
2008 Aquatics Center Principal	255,000	-	275,000	285,000
2008 Aquatics Center Interest	401,533	391,611	386,041	375,185
Aquatic Ctr Paying Agent Fees	1,750	1,750	1,900	1,900
2009 Hogan Bond Principal	161,000	-	174,000	-
2009 Hogan Bond Interest	13,490	7,022	3,376	-
Hogan Bond Paying Agent Fees	1,000	-	-	-
Bond Amortization	6,603	(2,561)	-	-
Close Out to Balance Sheet	(416,000)	-	-	-
Appropriate to Fund Balance	2,864	412,929	-	-
TOTAL OPERATIONS	688,265	1,080,803	840,317	662,085
<b>TOTAL NON-DEPARTMENTAL</b>	<b>688,265</b>	<b>1,080,803</b>	<b>840,317</b>	<b>662,085</b>
<b>TOTAL RECREATION FUND EXPENDITURES</b>	<b>1,372,465</b>	<b>1,932,580</b>	<b>1,757,587</b>	<b>1,479,085</b>

**LINDON CITY  
2015-2016 PROPOSED BUDGET**

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<b>TELECOMMUNICATIONS FUND</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Amended Budget</b>	<b>2015-2016 Budget</b>
<b>REVENUES</b>				
Customer Connction Fee	41,869	46,042	50,000	50,000
Sundry Revenue	-	-	-	-
Use of Fund Balance	4,552	-	-	-
<b>TOTAL TELECOMMUNICATIONS REVENUES</b>	<b><u>46,421</u></b>	<b><u>46,042</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>EXPENDITURES</b>				
UTOPIA Customer Services	44,421	43,905	47,500	47,500
Admin Costs to General Fund	2,000	-	2,250	2,500
Appropriate to Fund Balance	-	2,137	250	-
<b>TOTAL TELECOMMUNICATIONS EXPENDITURES</b>	<b><u>46,421</u></b>	<b><u>46,042</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

**9. Public Hearing — Ordinance #2015-11-O; LCC 17.76 PRD Overlay Zone** (20 minutes)

Chris Knapp of Ridgeway Construction requests approval of an Ordinance Amendment to enact Lindon City Code (LCC) 17.76 Planned Residential Development Overlay (PRD Overlay) Zone. This overlay zone will permit multi-family development on commercial properties to which the overlay zone is applied.

See attached information and Ordinance from the Planning Department.

## Public Hearing — Ordinance Amendment — 17.76 PRD Overlay Zone

Chris Knapp of Ridgeway Construction requests approval of an Ordinance Amendment to enact Lindon City Code (LCC) 17.76 Planned Residential Development Overlay (PRD Overlay) Zone. This overlay zone would permit multi-family development on commercial properties to which the overlay zone is applied.

<p><b>Applicant:</b> Chris Knapp  <b>Presenting Staff:</b> Jordan Cullimore</p> <p><b>Type of Decision:</b> Legislative  <b>Council Action Required:</b> Yes</p> <p><b>Planning Commission Recommendation:</b>  The Planning Commission recommended approval of the amendment on a 5-0 vote.</p>	<p><b><u>SUMMARY OF KEY ISSUES</u></b></p> <p>1. Whether it is in the public interest to approve of the proposed ordinance amendment.</p> <p><b><u>MOTION</u></b>  I move to (<i>approve, deny, continue</i>) ordinance amendment 2015-11-O (<i>as presented, with changes</i>).</p>
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### **DISCUSSION & ANALYSIS**

The applicant, Chris Knapp, recently approached the Planning Commission and City Council through a concept review requesting feedback on a proposal to construct multi-family housing on the lots located at 520/530 South 400 West. Based upon the feedback received from the Planning Commission and City Council, the applicant subsequently applied for an ordinance amendment to create a zone that will accommodate the applicant's project proposal. Staff drafted the attached ordinance, which will create a zone that will accommodate the applicant's request. Additionally, at the request of future applicants, the City Council could potentially apply the overlay zone to other commercial properties where appropriate.

Highlights of the proposed ordinance include the following:

- The purposes of the proposed ordinance include creating diverse and unique housing options, and effectively using unique commercial properties that do not naturally accommodate traditional commercial development patterns.
- The zone may only be applied to commercial zones through a zone map amendment approved by the City Council.
- The proposed ordinance would allow multi-family developments at a density of 10 units to the acre, and the maximum allowable size of a development would be 1 acre.
- The development standards, including height, setback, landscaping, parking, and architectural treatment requirements are described in section 17.76.110 of the proposed ordinance.

### **PLANNING COMMISSION DISCUSSION**

The Planning Commission considered the item and concluded that the ordinance will be a beneficial tool to the City in providing a multi-family residential option in Commercial zones where the City Council determines it is appropriate. The Commission members discussed the proposed standards and determined the proposed overlay zone will produce development that will be compatible with Lindon's desired character. The Commission unanimously recommended approval of the proposed ordinance.

### **ATTACHMENTS**

1. Proposed Ordinance Amendment.

ORDINANCE NO. 2015-11-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, ENACTING CHAPTER 17.76 OF THE LINDON CITY CODE TO CREATE A PLANNED RESIDENTIAL DEVELOPMENT OVERLAY ZONE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the proposed amendment will create diverse and quality housing options in Lindon City; and

WHEREAS, the proposed amendment will allow effective development of unique commercial lots and parcels that do not naturally accommodate traditional commercial development patterns; and

WHEREAS, the Lindon City Planning Commission has recommended approval of an amendment to enact Chapter 17.76 of the Lindon City Code; and

WHEREAS, a public hearing was held on May 12, 2015, to receive public input and comment regarding the proposed amendment; and

WHEREAS, no adverse comments were received during the hearing; and

WHEREAS, the Council held a public hearing on May 19, 2015 to consider the recommendation and no adverse comments were received.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Lindon, Utah County, State of Utah, as follows:

SECTION I: Chapter 17.76 of the Lindon City Code is hereby enacted to read as follows:

Chapter 17.76 PLANNED RESIDENTIAL DEVELOPMENT OVERLAY (PRD OVERLAY) ZONE

Section:

- 17.76.010 Purpose
17.76.020 Applicability
17.76.030 Permitted Uses, Building Types, & Densities
17.76.040 Site Plan & Final Plat
17.76.050 Form and Contents of the Site Plan and Amended Site Plan
17.76.060 Site Plan Review and Approval for PRDs
17.76.070 Final Plat & Improvement Drawings
17.76.080 Building Permits
17.76.090 Completion of Improvements
17.76.100 Completion and Maintenance of Site
17.76.110 Development Standards and Requirements

Section 17.76.010 Purpose

- A. The Planned Residential Development Overlay Zone promotes the following purposes:
1. Create diverse and quality housing options in Lindon City.
2. Effectively develop unique commercial lots and parcels that do not naturally accommodate traditional commercial development patterns.

- B. The purposes of the PRD Overlay are accomplished by:
  - 1. Allowing densities higher than a typical residential development;
  - 2. Establishing standards for landscaping, building and site design, public safety, parking, aesthetics, traffic circulation, fencing, lighting, and other similar site improvements; and
  - 3. Requiring standards that enable PRDs to fit into the surrounding development.

Section 17.76.020 Applicability

- 1. The PRD Overlay Zone may be applied to any lot or parcel in the General Commercial (CG) Zone after application and approval of a zone map amendment by the City Council after recommendation from the Planning Commission.
- 2. An application to apply the PRD Overlay Zone shall include a concept site plan, building elevations, and renderings showing the proposed project for the subject site. Any concept plan presented to the Planning Commission and City Council for approval shall first be reviewed by the Development Review Committee to ensure the proposal is technically feasible. When the City Council approves a zone map amendment applying the PRD Overlay Zone, the amendment shall be accompanied by an approved concept site plan for each site included in the amendment. If a subsequently submitted site plan application proposes significant changes to the approved concept plan, the Planning Commission may deny the site plan application for noncompliance with the Lindon City Code. Significant changes include, but are not limited to, changes in density, parking ratios, landscaped open space, building height, mass, or location.

Section 17.76.030 Permitted Uses, Building Types, & Densities

- 1. Permitted Uses. In addition to uses permitted or conditionally permitted in the underlying zone, a Planned Residential Development (PRD) is a conditionally permitted use in the PRD Overlay Zone and is not permitted in any other zone.
- 2. PRDs may include twin homes, condominiums, and townhouses.
- 3. Accessory apartments are not permitted in the PRD Overlay Zone.

Section 17.76.040 Site Plan & Final Plat

- 1. Site Plan.
  - a. Anyone desiring to develop a Planned Residential Development (PRD) in the PRD Overlay Zone shall first submit a Land Use Application for site plan approval. The applicant shall provide all requirements of the site plan to the City before the City considers the application submitted and before action is taken. The application for a site plan shall include all necessary fees and documentation required by this Chapter.
  - b. The Development Review Committee shall review the site plan and give its recommendations to the Planning Commission.
  - c. The Planning Commission is the final approving authority for all PRD site plans.
- 2. Final Plat.
  - a. The site plan must be approved by the Planning Commission before the final plat can be approved.
  - b. The developer shall submit a Land Use Application for final plat approval of all or part of the PRD together with all required fees. The final plat shall be prepared by the developer's surveyor and engineer.
  - c. The Development Review Committee shall review the final plat and give their recommendations to the Planning Director.

- 101 d. The Planning Director is the final approving authority for final plats and shall
- 102 approve the application request if it meets the requirements of the approved site
- 103 plan and all applicable City ordinances.
- 104 e. Failure to submit a final plat within two (2) years of the date of approval of the site
- 105 plan shall terminate all proceedings and render approval of the site plan null and
- 106 void. The final plat shall expire and be void one (1) year after approval by the
- 107 City, unless the Office of the Utah County Recorder has recorded the plat.
- 108

109 Section 17.76.050 Form and Contents of the Site Plan and Amended Site Plan

110 The applicant shall submit the site plan for a PRD to the Planning Department according to site  
 111 plan submittal requirements outlined in the Lindon City Land Development Policies, Standard  
 112 Specifications and Drawings Manual (Development Manual). At that time the applicant shall pay  
 113 a fee in an amount established by Resolution of the City Council. No development, construction,  
 114 revisions, or additions shall take place on the site until the Planning Commission has approved  
 115 the site plan, the site plan is considered finalized by the City Engineer, and the developer has  
 116 obtained the appropriate permits. Applicants for amended site plans for PRDs shall follow the  
 117 same procedures, pay the same fees, and be bound by the same development standards and  
 118 requirements as applicants for site plans for PRDs. The Planning Director or designee has the  
 119 authority to make minor amendments to the site plan where such amendments are in  
 120 compliance with the ordinance and the site plan is not materially altered.

121  
 122 Section 17.76.060 Site Plan Review and Approval for PRDs

- 123 1. The procedure for site plan approval shall be as follows:
- 124 a. Development Review Committee. The Planning Department shall forward the
- 125 proposed site plan to the Development Review Committee for initial review. The
- 126 Development Review Committee shall review the site plan while considering
- 127 whether it complies with the Lindon General Plan and all City ordinances,
- 128 resolutions, and policies. The site plan shall comply with the Lindon General Plan
- 129 and all City ordinances, resolutions, and policies before the Planning
- 130 Commission can review the application.
- 131 b. Planning Commission. The Planning Commission shall review the site plan and
- 132 be the land use authority for all site plans for PRDs. The Planning Commission
- 133 shall consider whether the proposed site plan complies with City ordinances,
- 134 resolutions, policies, Lindon City Commercial Design Guidelines, and the
- 135 General Plan when reviewing a site plan for a PRD.
- 136 2. The applicant shall not amend or change any approved site plan without first following
- 137 the procedure for approval of site plans.
- 138 3. The Planning Commission may impose conditions on the site plan to mitigate dangerous
- 139 hazards where there is substantiated evidence that a real safety hazard exists.
- 140

141 Section 17.76.070 Final Plat & Improvement Drawings

- 142 1. The form and contents of the final plat and improvement drawings (where applicable)
- 143 shall contain all of the requirements of the Lindon City Development Manual. The final
- 144 plat shall also contain the following information:
- 145 a. A designation of common areas, limited common areas, and private ownership
- 146 areas.
- 147 b. For condominiums, three dimensional drawings of buildings and building
- 148 elevations. In the case where the PRD is a condominium project, the developer
- 149 shall submit a written statement by an attorney who is licensed to practice in
- 150 Utah. This written statement shall be the attorney's opinion that the condominium
- 151 declaration, the subdivision plat and the other supporting documentation comply

152 in all respects with the Utah Condominium Ownership Act (UCA Sec. 57-8-1, et  
 153 seq.) as well as all applicable federal, state and local laws and ordinances and  
 154 that when the office of the Utah County Recorder has recorded the condominium  
 155 declaration and final plat, the proposed project will be a validly existing and lawful  
 156 condominium project in all respects.

- 157 c. Plat restrictions, lot restrictions, and other information required by the Planning  
 158 Commission or City Council.
- 159 2. PRD site plans may be built in phases as long as each phase of a PRD complies with all  
 160 of the requirements of this ordinance. A phase of a PRD may not be less than twenty  
 161 thousand (20,000) square feet.
- 162 3. The Planning Director shall approve the final plat of the PRD provided he/she finds that:  
 163 a. The applicant has redrawn the site plan to incorporate all the requirements as  
 164 approved by the Planning Commission and has submitted the corrected site plan  
 165 with the final plat.  
 166 b. The applicant has incorporated all of the improvements and conditions of the  
 167 approved site plan into the final plat.  
 168 c. The City Engineer has marked the construction drawings of the PRD as finalized.
- 169 4. The City shall record the final plat after it obtains all of the required signatures and after  
 170 it receives all of the required bonds, fees, and documents.

171  
 172 Section 17.76.080 Building Permits

173 The City shall not issue a building permit for any project until the final plat has been recorded by  
 174 the City.

175  
 176 Section 17.76.090 Completion of Improvements

177 The developer must complete all of the improvements required by the approved site plan for the  
 178 final plat in accordance with the requirements outlined in Lindon City Code 17.38 Bonds for  
 179 Completion of Improvements to Real Property.

180  
 181 Section 17.76.100 Completion and Maintenance of Site

182 Every PRD shall conform to the approved site plan. The applicant or any other person or entity  
 183 shall not add any structures or make any improvements or changes to a PRD that did not  
 184 appear on the approved site plan. The applicant and subsequent owners and applicable  
 185 associations shall maintain all improvements shown on the site plan in a neat and attractive  
 186 manner. Failure to complete or maintain a PRD in accordance with this Chapter and with the  
 187 approved site plan is a violation of the terms of this Chapter. The City may initiate criminal  
 188 and/or civil legal proceeding against any person, firm, entity or corporation, whether acting as  
 189 principal, agent, property owner, lessee, lessor, tenant, landlord, employee, employer or  
 190 otherwise, for failure to complete or maintain a PRD in accordance with this Chapter and with  
 191 the approved site plan.

192  
 193 Section 17.76.110 Development Standards and Requirements

194 The City requires the following development standards for all PRDs.

- 195 1. Compliance with Lindon City Code. A proposed PRD shall comply with the requirements  
 196 of this Chapter and with all applicable Lindon City Code provisions and with conditions  
 197 imposed by the Land Use Authority.
- 198 2. Density. A PRD may be developed at a maximum density of ten (10) dwelling units per  
 199 gross acre.
- 200 3. Height. No lot or parcel of land in a PRD approved pursuant to the PRD Overlay Zone  
 201 shall have a building or structure used for dwelling which exceeds a maximum average  
 202 height of thirty-five (35) feet, measuring the four (4) corners of the structure from finished

- 203 grade to the highest point of the roof structure. The Planning Director and Chief Building  
 204 Official shall be responsible for designating and identifying the four corners of a  
 205 structure. No dwelling shall be erected to a height less than one (1) story above grade.  
 206 4. Minimum Area. The minimum area required for any PRD shall be twenty thousand  
 207 (20,000) square feet.  
 208 5. Maximum Area. The maximum allowable size for any PRD shall be one (1) acre with no  
 209 more than ten (10) units.  
 210 6. Setbacks. The following setbacks for primary structures shall apply in the PRD zone:  
 211 a. Front Setback: 30 feet  
 212 b. Rear Setback: 30 feet  
 213 c. Side Setbacks: 10 feet  
 214 d. All primary structures within the PRD Overlay zone shall be set back at least  
 215 ten (10) feet from any other primary structure.  
 216 7. Utilities. Compliance with the Development Manual and applicable Lindon City Code  
 217 provisions regarding utility connections to residential units is required. The public sewer  
 218 system and the public water supply shall serve all dwellings. All utilities shall be  
 219 underground. The developer shall individually meter natural gas and electricity for each  
 220 individual dwelling. No water or sewer lines shall be located under covered parking  
 221 areas.  
 222 8. Fences.  
 223 a. Perimeter Fences. The Planning Commission may require a perimeter fence, and  
 224 may specify the height and construction materials used for the fence, around the  
 225 development if the Commission finds that the fencing is necessary to mitigate  
 226 reasonably anticipated detrimental impacts the development may create. Fencing  
 227 may also be required to buffer the surrounding residential neighborhoods from  
 228 the PRD and to buffer the PRD from surrounding commercial and manufacturing  
 229 uses. Any fence erected around or within the development shall comply with  
 230 Lindon City Code section 17.04.310, involving fencing standards. Any perimeter  
 231 fencing shall have a consistent design throughout the project and shall consist of  
 232 the same construction materials.  
 233 b. Patio/Limited Common Area Fences. A patio or limited common area adjacent to  
 234 the rear of a dwelling unit may be enclosed with a six-foot (6') high maximum  
 235 fence.  
 236 9. Landscaping.  
 237 a. All land within a PRD not covered by buildings, driveways, sidewalks, structures,  
 238 and patios shall be designated as common area and shall be permanently  
 239 landscaped with trees, shrubs, lawn, or ground cover and maintained in  
 240 accordance with good landscaping practice. All required setback areas adjacent  
 241 to public streets shall be landscaped. All landscaping shall have a permanent  
 242 underground sprinkling system.  
 243 b. At least forty percent (40%) of the net acreage (area of the development less  
 244 public and private streets) of the entire development shall remain permanently  
 245 landscaped.  
 246 10. Lighting Plan. All PRDs shall include a lighting plan. The lighting plan shall be designed  
 247 to:  
 248 a. discourage crime;  
 249 b. enhance the safety of the residents and guests of the PRD;  
 250 c. prevent glare onto adjacent properties; and enhance the appearance and  
 251 design of the project.  
 252 All PRD homeowners' associations and apartment owners are required to control and  
 253 meter all outside lighting shown on the lighting plan except for front and back door

- 254 lighting. The lighting plan shall designate which lighting shall be commonly metered to  
 255 the association or owner.
- 256 11. Parking. There shall be a minimum of two (2) parking spaces provided for each  
 257 dwelling, one of which shall be covered. Required off-street parking spaces shall not be  
 258 permitted within the front yard or street-side yard setbacks. There shall also be a  
 259 minimum of one half (½) parking space for each dwelling for guest parking within the  
 260 development. Guest parking shall be located on the same lot or parcel of the dwellings  
 261 served. All parking spaces shall measure at least nine feet (9') by eighteen feet (18').  
 262 Developers shall pave with asphalt and/or concrete all parking spaces, parking areas,  
 263 and driveways and provide proper drainage. Drainage shall not be channeled or caused  
 264 to flow across pedestrian walk ways. The architecture of all covered parking structures  
 265 shall be the same as the architecture of the main structures within the PRD.
- 266 12. Streets. Private streets are not permitted in Planned Residential Developments. Public  
 267 streets shall conform to City standards. Driveways shall be paved with concrete or  
 268 asphalt.
- 269 13. Irrigation Systems.
- 270 a. Where an existing irrigation system consisting of open ditches is located on or  
 271 adjacent to or within one hundred feet (100') of a proposed subdivision, complete  
 272 plans for relocation or covering or other safety precautions shall be submitted  
 273 with an application for preliminary approval of a plat.
- 274 b. All pressure irrigation systems in or within one hundred feet (100') of a proposed  
 275 subdivision shall be identified and otherwise color-coded as to pipe and valve  
 276 color to meet state standards and regulations.
- 277 14. Storage Areas and Solid Waste Receptacles. All outside storage areas and all solid  
 278 waste receptacles which are not located within a building, shall be enclosed on at least  
 279 three sides with the same materials as used on the exterior of the main structures within  
 280 the PRD. Central waste receptacles shall only be permitted within a trash enclosure  
 281 which meets standards found in the Development Manual. Trash enclosures shall be  
 282 located in the side or rear of the dwelling units and must be accessible for garbage  
 283 trucks. All individual garbage containers shall have the ability to be serviced from a  
 284 public street.
- 285 15. Exterior Finishing Materials. The dwellings in a PRD shall comply with the Lindon City  
 286 Commercial Design Guidelines. The Planning Commission shall have the authority to  
 287 determine compliance with the Design Guidelines.
- 288 16. Roof Pitch. All structures shall have a minimum roof pitch of five (5) rise to twelve (12)  
 289 run.
- 290 17. Homeowner's Association. The applicant shall establish a home owners association for  
 291 every PRD containing common or limited common property, with more than one owner  
 292 for the purpose of maintaining the PRD. The homeowner's association, the individual  
 293 property owners, and tenants shall maintain the PRD in accordance with the approved  
 294 site plan.
- 295 18. Existing Homes. No PRD shall include an existing single-family dwelling. If a single-  
 296 family dwelling exists on the property where a PRD is proposed, the applicant shall plat  
 297 separately a lot containing the home. The plat shall comply with the requirements of  
 298 section 2.03 of the Lindon City Development Manual.

300 **SECTION II:** The provisions of this ordinance and the provisions adopted or incorporated by  
 301 reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or  
 302 unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall  
 303 nevertheless be unaffected and continue in full force and effect.

304

305 **SECTION III:** Provisions of other ordinances in conflict with this ordinance and the provisions  
306 adopted or incorporated by reference are hereby repealed or amended as provided herein.

307  
308 **SECTION IV:** This ordinance shall take effect immediately upon its passage and posting as  
309 provide by law.

310  
311 PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this  
312 \_\_\_\_\_ day of \_\_\_\_\_, 2015.

313  
314  
315  
316 \_\_\_\_\_  
317 Jeff Acerson, Mayor

318  
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321 ATTEST:  
322  
323 \_\_\_\_\_  
324 Kathryn A. Moosman,  
325 Lindon City Recorder

326  
327  
328 SEAL

**10. Public Hearing — Ordinance #2015-12-O; Zone Map Amendment, PRD Zone** (10 minutes)

Chris Knapp of Ridgeway Construction requests approval of a Zone Map Amendment to apply the Planned Residential Development Overlay (PRD Overlay) Zone to parcels located at approximately 520/530 South 400 West in the General Commercial (CG) Zone. The application of the PRD Overlay Zone will permit multi-family housing units on the properties.

See attached information and Ordinance from the Planning Department.

## Public Hearing — Zone Map Amendment, approx. 520/530 South 400 West

Chris Knapp of Ridgeway Construction requests approval of a Zone Map Amendment to apply the Planned Residential Development Overlay (PRD Overlay) Zone to parcels located at approximately 520/530 South 400 West in the General Commercial (CG) Zone. The application of the PRD Overlay Zone would permit multi-family housing units on the properties.

<p><b>Applicant:</b> Chris Knapp  <b>Presenting Staff:</b> Jordan Cullimore</p> <p><b>General Plan:</b> Commercial  <b>Current Zone:</b> General Commercial (CG)  <b>Requested Zone:</b> General Commercial (CG) with the Planned Residential Development Overlay (PRD Overlay)</p> <p><b>Property Owner(s):</b> POC Development LLC  <b>Address:</b> 520/530 South 400 West  <b>Parcel ID:</b> 17:016:0144; 17:016:0143  <b>Lot Size:</b> 0.28 acre; 0.27 acre; .55 acre total</p> <p><b>Type of Decision:</b> Legislative</p> <p><b>Planning Commission Recommendation:</b>  The Commission recommended approval on a vote of 5-0.</p>	<p><b><u>SUMMARY OF KEY ISSUES</u></b></p> <ol style="list-style-type: none"> <li>Whether to approve a request to apply the PRD Overlay zone to the existing parcels in the General Commercial (CG) zone.</li> </ol> <p><b><u>MOTION</u></b>  I move to (<i>approve, deny, continue</i>) Ordinance 2015-12-O to apply the PRD Overlay zone to Utah County parcel IDs 17:016:0144 and 17:016:0143 with the following conditions (if any):</p> <ol style="list-style-type: none"> <li></li> <li></li> <li></li> </ol>
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### **BACKGROUND**

This is a request by Chris Knapp to apply the PRD Overlay zone to the lots at 520/530 South 400 West so that he can move forward with his proposal to construct five townhomes on the two lots. The recommendation made by the Planning Commission to the City Council is subject to the PRD Overlay zone being enacted by the City Council.

### **ANALYSIS**

- Subsection 17.04.090(2) of the Lindon City Code establishes the factors to review when considering a request for a zone change. The subsection states that the “planning commission shall recommend adoption of a proposed amendment only where the following findings are made:
  - The proposed amendment is in accord with the master plan of Lindon City;
  - Changed or changing conditions make the proposed amendment reasonably necessary to carry out the purposes of the division.”
- The stated purpose of the General Commercial Zone is to “promote commercial and service uses for general community shopping.” Further, the “objective in establishing commercial zones is to provide areas within the City where commercial and service uses may be located.” Commercial zones include the CG, CG-A, CG-A8, CG-S, PC-1, and PC-2 zones.

**PLANNING COMMISSION RECOMMENDATION**

The Planning Commission recommended approval of the zone map amendment, subject to the PRD Overlay ordinance being approved by the City Council. The proposed conceptual site plan and elevations required by the proposed PRD Overlay ordinance are included in attachments 3 and 4 respectively.

**ATTACHMENTS**

1. Aerial photo of the proposed lots to be reclassified.
2. Photographs of the proposed lots to be reclassified.
3. Conceptual Site Plan.
4. Conceptual Elevations.
5. Proposed Ordinance 2015-12-O.

523

R&B

500

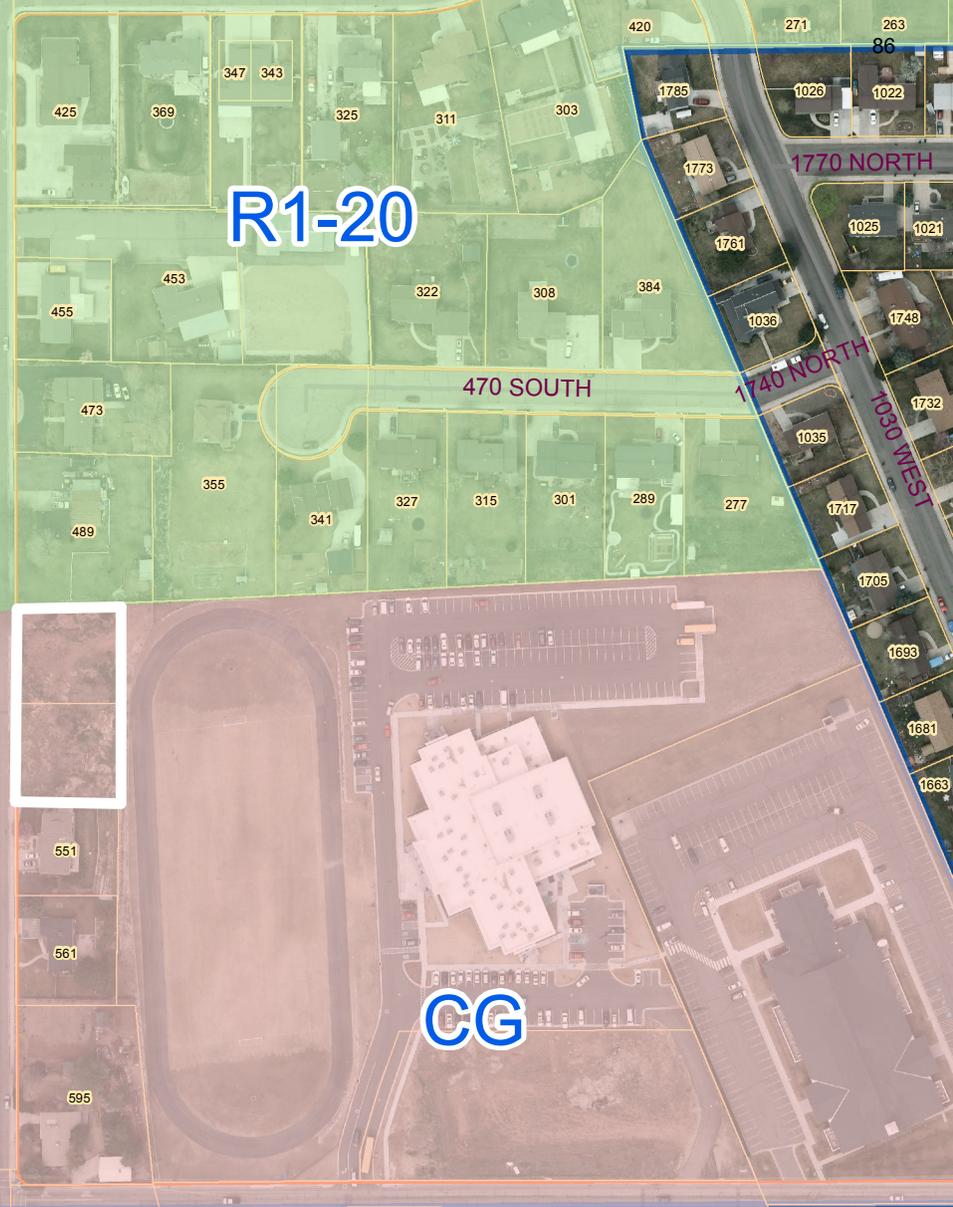
400 WEST

600 South

R1-20

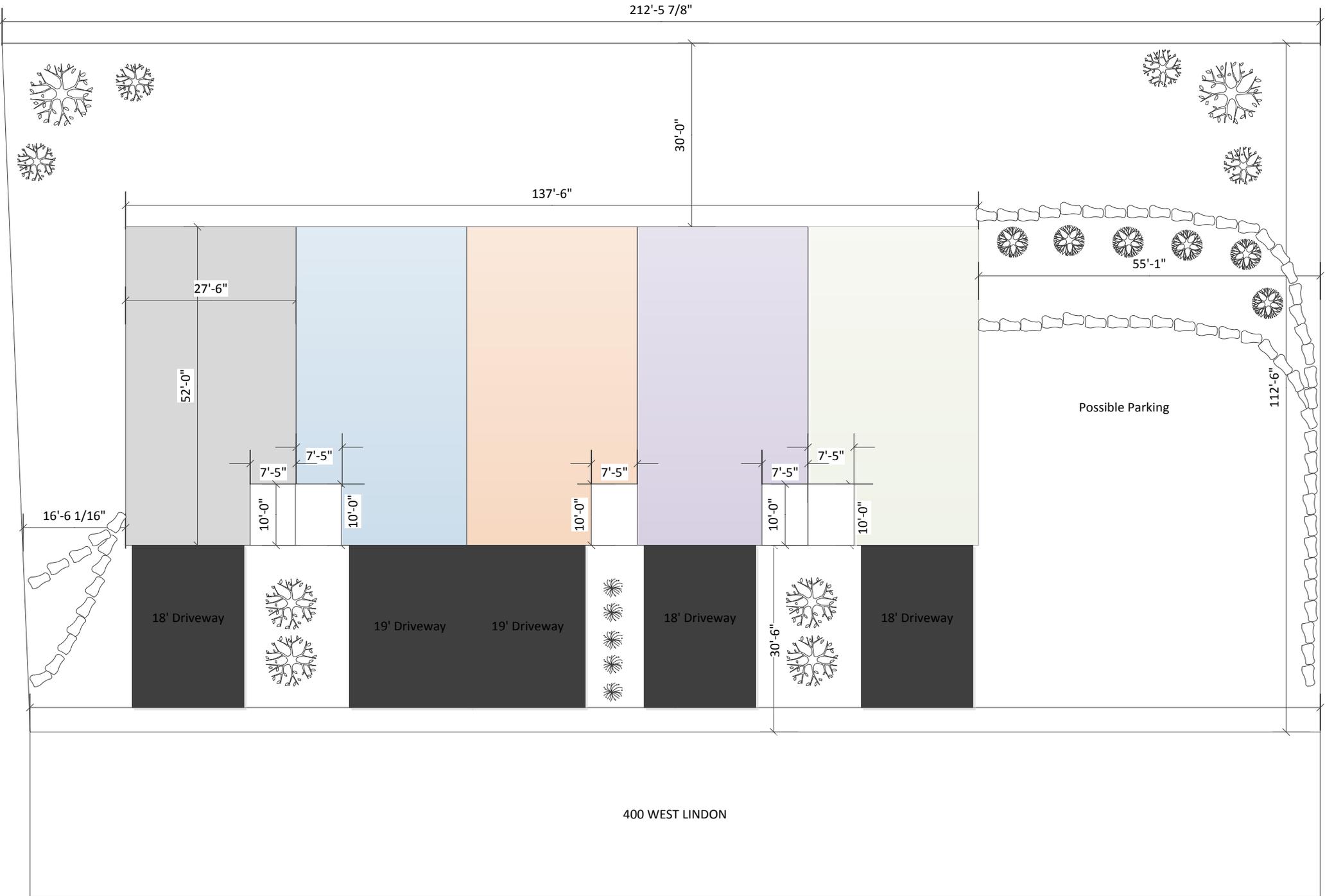
470 SOUTH

CG









400 WEST LONDON

Attachment 4



**ORDINANCE NO. 2015-12-O**

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING PORTIONS OF THE LINDON CITY ZONING MAP FROM GENERAL COMMERCIAL (CG) TO GENERAL COMMERCIAL (CG) WITH THE PLANNED RESIDENTIAL OVERLAY (PRD OVERLAY) AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Municipal Council of Lindon City finds it necessary to amend portions of the Lindon City Zoning Map, specifically the properties generally located at the following addresses from General Commercial (CG) to General Commercial (CG) with the Planned Residential Development Overlay (PRD Overlay) :

520 South 400 West (Utah County Parcel #17:016:0144)

530 South 400 West (Utah County Parcel #17:016:0143)

(See map labeled as Exhibit A);and

WHEREAS, the City finds it is necessary to amend the Zoning Map to benefit the City; and

WHEREAS, the Planning Commission recommended adoption of the revised provisions, and the revision of such provisions will assist in carrying out general plan goals related to ensuring new development is of high quality in the City, and the changes are compatible with land use guidelines as found in the General Plan; and

WHEREAS, a public hearing was held on May 12, 2015 to receive public input and comment regarding the proposed amendment; and

WHEREAS, no adverse effects were identified by the Commission during the hearing; and

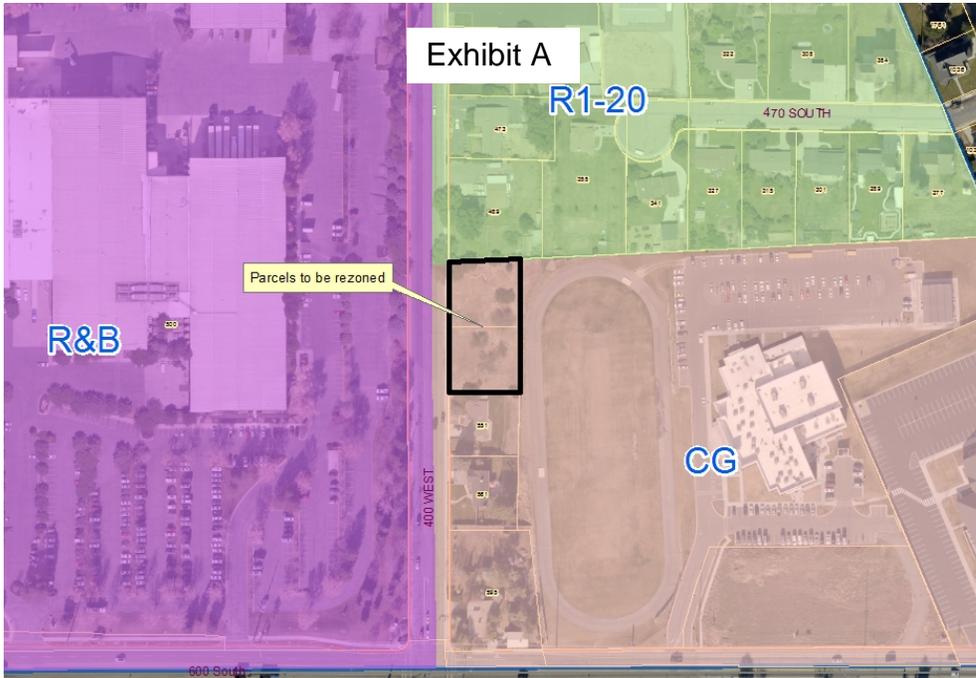
WHEREAS, the Council held a public hearing on **May 19, 2015** to consider the recommendation and **no adverse effects were identified**; and

WHEREAS, the current Zoning Map should be amended to provide such provisions to the Municipal Code of Lindon City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lindon City, Utah County, State of Utah, the Lindon City Zoning Map is hereby amended and will read as follows:

**SECTION I:**

See Exhibit A showing parcels changing from General Commercial (CG) to General Commercial (CG) with the Planned Residential Development Overlay (PRD Overlay) on the Lindon City Zoning Map.



**SECTION II:** The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

**SECTION III:** Provisions of other ordinances in conflict with this ordinance and the provisions adopted or incorporated by reference are hereby repealed or amended as provided herein.

**SECTION IV:** This ordinance shall take effect immediately upon its passage and posting as provide by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
 Jeff Acerson, Mayor

ATTEST:

\_\_\_\_\_  
 Kathryn A. Moosman,  
 Lindon City Recorder

SEAL

**II. Public Hearing — Ordinance #2015-13-O; Zone Map Amendment, PF Zone** *(5 minutes)*

Lindon City requests approval of a Zone Map Amendment from General Commercial (CG) to Public Facilities (PF) on properties identified by Utah County Parcel IDs 14:069:0045, 14:069:0105, 14:069:0070, and from Single Family Residential (R1-20) to Public Facilities (PF) on properties identified by Utah County Parcel IDs 14:069:0069, 14:069:0261.

See attached information and Ordinance from the Planning Department.

## Zone Map Amendment, Lindon City Community Center

Lindon City requests approval of a Zone Map Amendment from General Commercial (CG) to Public Facilities (PF) on properties identified by Utah County Parcel IDs 14:069:0045, 14:069:0105, 14:069:0070, and from Single Family Residential (R1-20) to Public Facilities (PF) on properties identified by Utah County Parcel IDs 14:069:0069, 14:069:0261.

<p><b>Applicant:</b> Lindon City  <b>Presenting Staff:</b> Jordan Cullimore</p> <p><b>General Plan:</b> Public Facilities  <b>Current Zone:</b> General Commercial (CG) &amp; Single Family Residential (R1-20)  <b>Requested Zone:</b> Public Facilities</p> <p><b>Property Owner(s):</b> Lindon City Corp.  <b>Addresses:</b> 25 North Main Street  <b>Parcel IDs:</b> 14:069:0045; 14:069:0105; 14:069:0070; 14:069:0069; 14:069:0261</p> <p><b>Type of Decision:</b> Legislative  <b>Council Action Required:</b> Yes</p> <p><b>Planning Commission Recommendation:</b>  Approval; 5-0 vote</p>	<p><b><u>SUMMARY OF KEY ISSUES</u></b></p> <ol style="list-style-type: none"> <li>Whether to approve a request to change the zoning designation of the subject lots from General Commercial (CG) and Single Family Residential (R1-20) to Public Facilities (PF).</li> </ol> <p><b><u>MOTION</u></b>  I move to (<i>approve, deny, continue</i>) Ordinance 2015-13-O to change the zoning designation of the subject lots from General Commercial (CG) and Single Family Residential (R1-20) to Public Facilities (PF) with the following conditions (if any):</p> <ol style="list-style-type: none"> <li></li> <li></li> <li></li> </ol>
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### **BACKGROUND**

The subject parcels of this request are owned by Lindon City and encompass the Lindon Community Center and a parking lot that is used for Aquatic Center parking. The Public Facilities zone is a catch-all zone for city owned and maintained property. The City has never taken the steps to formally rezone these parcels to the Public Facilities zone; this is a request to take those steps.

### **ANALYSIS**

- Subsection 17.04.090(2) of the Lindon City Code establishes the factors to review when considering a request for a zone change. The subsection states that the “planning commission shall recommend adoption of a proposed amendment only where the following findings are made:
  - The proposed amendment is in accord with the master plan of Lindon City;
  - Changed or changing conditions make the proposed amendment reasonably necessary to carry out the purposes of the division.”
- The stated purpose of the General Commercial Zone is to “promote commercial and service uses for general community shopping.” Further, the “objective in establishing commercial zones is to provide areas within the City where commercial and service uses may be located.” Commercial zones include the CG, CG-A, CG-A8, CG-S, PC-1, and PC-2 zones.

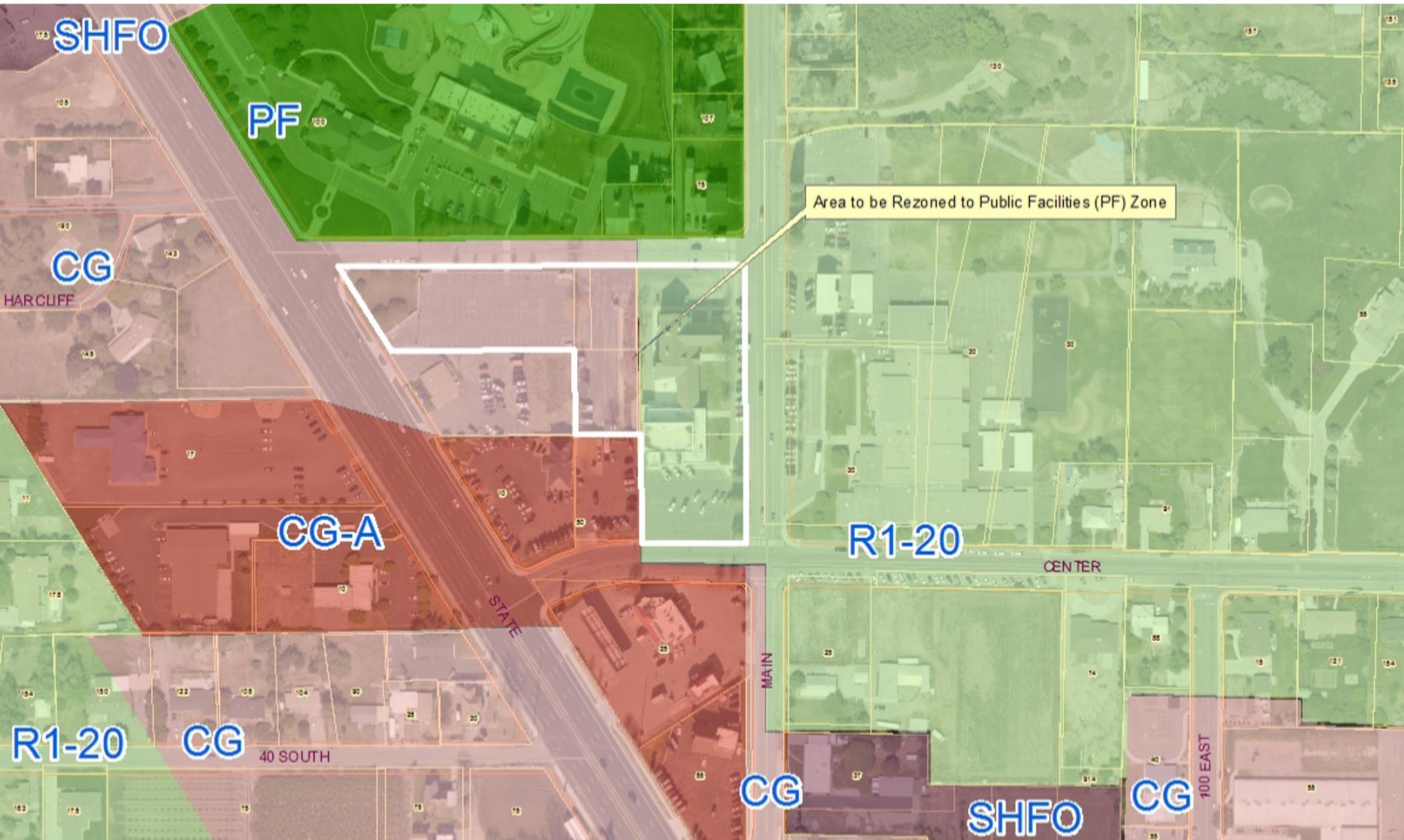
### **PLANNING COMMISSION RECOMMENDATION**

The Planning Commissioners determined that the request is in the best interest of the public and recommended approval on a unanimous vote.

**ATTACHMENTS**

1. Aerial photo of the proposed area to be re-classified.
2. Ordinance 2015-13-O

Attachment 1



**ORDINANCE NO. 2015-13-O**

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING PORTIONS OF THE LINDON CITY ZONING MAP FROM GENERAL COMMERCIAL (CG) AND SINGLE FAMILY RESIDENTIAL (R1-20) TO PUBLIC FACILITIES (PF) AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Municipal Council of Lindon City finds it necessary to amend portions of the Lindon City Zoning Map, specifically the properties generally identified by the following Utah County Parcel ID numbers, from General Commercial (CG) and Single Family Residential (R1-20) to Public Facilities (PF) :

Utah County Parcel #14:069:0045

Utah County Parcel #14:069:0105

Utah County Parcel #14:069:0070

Utah County Parcel #14:069:0069

Utah County Parcel #14:069:0261

(See map labeled as Exhibit A);and

WHEREAS, the City finds it is necessary to amend the Zoning Map to benefit the City; and

WHEREAS, the Planning Commission recommended adoption of the revised provisions, and the revision of such provisions will assist in carrying out general plan goals related to maintaining the quality of existing and future land use areas and providing for efficient public safety services in the City, and the changes are compatible with land use guidelines as found in the General Plan; and

WHEREAS, a public hearing was held on May 12, 2015 to receive public input and comment regarding the proposed amendment; and

WHEREAS, no adverse effects were identified by the Commission during the hearing; and

WHEREAS, the Council held a public hearing on **May 19, 2015** to consider the recommendation and **no adverse effects were identified**; and

WHEREAS, the current Zoning Map should be amended to provide such provisions to the Municipal Code of Lindon City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lindon City, Utah County, State of Utah, the Lindon City Zoning Map is hereby amended and will read as follows:

**SECTION I:**

See Exhibit A showing parcels changing from General Commercial (CG) and Single

*Family Residential (R1-20) to Public Facilities (PF) on the Lindon City Zoning Map.*



**SECTION II:** The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

**SECTION III:** Provisions of other ordinances in conflict with this ordinance and the provisions adopted or incorporated by reference are hereby repealed or amended as provided herein.

**SECTION IV:** This ordinance shall take effect immediately upon its passage and posting as provide by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jeff Acerson, Mayor

ATTEST:

\_\_\_\_\_  
Kathryn A. Moosman,  
Lindon City Recorder

SEAL

**12. Review & Action — Resolution #2015-3-R, Employee Aquatics Center Passes** (10 minutes)

The City Council will review and take action on a recommendation from staff to amend the policy regarding annual Employee Aquatics Center passes.

Under the current compensation policies, elected officials and permanent FT and PT employees are given a family season pass to the Aquatics Center. Appointed officials and temp/seasonal staff are offered other variations of passes. The current season passes are limited to employees and immediate family only.

Management has been approached by a few employees who desire punch passes instead of a season pass so single employees or couples with no children at home can more fully utilize the perk by being able to use the punch passes for other family or friends.

After an evaluation of the request it appears a reasonable alternative choice with little impact to the City. There may be more employee family and friends going through the gate with punch passes than with the season passes, but it is assumed that would be offset by potential concessions sales. We feel the request probably has a negligible impact on the City and provides a nice alternative for employees and elected officials who may not commonly use the season passes.

Staff recommends approval of the change and has prepared the attached resolution for review and consideration.

**Sample Motion:** I move to approve Resolution #2015-3-R to modify the Employee & Elected Officials Aquatic Center Pass policies, with the following recommendations:

**RESOLUTION NO. 2015-3-R**

**A RESOLUTION APPROVING THE AQUATICS CENTER SEASONAL PASS POLICY FOR CITY OFFICIALS AND EMPLOYEES AND SETTING AN EFFECTIVE DATE.**

WHEREAS, the Municipal Council of Lindon City has previously approved a seasonal pass policy for city officials and employees to the Lindon City Aquatics Center; and

WHEREAS, it is suggested that modification to the current policy will allow greater parity of use among city official and employees; and

WHEREAS, after review and evaluation it has been determined that the policy should be updated.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

Section 1. The Lindon City Council hereby approves the following policy indicating the details of Aquatics Center seasonal passes offered to city officials and employees. This policy is subject to change for future seasons.

1. **City Council and Planning Commission members, Regular Full Time, and Permanent Part Time Employees**
  - Free 30-punch pass (equivalent to 30 admissions of any person) OR one free Family Season Pass for up to 5 “immediate family members”. For the season passes, inclusion of additional family members (more than 5 immediate family members) charged \$15 each.
2. **Seasonal Employees (Aquatics Center, Parks, Public Works, etc.) and Interns**
  - Free 10-punch pass (equivalent to 10 admissions of any person) OR one free Individual Season Pass.
3. **Board of Adjustment members**
  - One time 50% discount on a 30-punch pass OR one Family Season Pass.
4. This policy does not include discounts for additional day passes, additional season passes, party room rentals, or other services or programs at the Aquatics Center.
5. This policy does not include passes or discounts for use of the Flow Rider. Flow Rider use for city officials and employees will be charged the same rate as the general public.
6. **“Immediate family members”** as referenced in this resolution is defined as husband, wife, son, daughter or other individual for which the city official or employee has responsibilities for custody and/or care, and who also reside in the same residence as the city official or employee.

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this 19<sup>th</sup> day of May, 2015.

By \_\_\_\_\_  
Jeff Acerson, Mayor

Attest:

By \_\_\_\_\_  
Kathryn A. Moosman, City Recorder

SEAL:

**I3. Presentation & Discussion — Public Meeting Safety Procedures & Training** (30 minutes)

Cody Cullimore, Lindon City Police Chief, will present and review safety procedures during public meetings, including best approaches for dealing with hostile or threatening individuals, active shooter incidents, and evacuations during city meetings.

This training has been provide every couple years to the City Council and Planning Commission. Given recent events during a bomb threat and possible active shooter threat at a Provo City Council meeting, staff felt it was good to repeat this training.

Chief Cullimore will present information and training on this topic at the meeting.

**Sample Motion:** No motion necessary for this discussion item.

## **14. Council Reports:**

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*(20 minutes)*

- |  |                    |
|--|--------------------|
| A) MAG, COG, UIA, Utah Lake, ULCT, Budget Committee                            | - Jeff Acerson     |
| B) Public Works, Irrigation/water, City Buildings                              | - Van Broderick    |
| C) Planning, BD of Adjustments, General Plan, Budget Committee                 | - Matt Bean        |
| D) Parks & Recreation, Trails, Tree Board, Cemetery                            | - Carolyn Lundberg |
| E) Administration, Com Center Board, Lindon Days, Little Miss Lindon           | - Randi Powell     |
| F) Public Safety, Court, Animal Control, Historic Commission, Budget Committee | - Jacob Hoyt       |

## 15. Administrator's Report:

(20 minutes)

### Misc Updates:

- May City newsletter: [http://siterepository.s3.amazonaws.com/442/may15final\\_.pdf](http://siterepository.s3.amazonaws.com/442/may15final_.pdf)
- Project Tracking List – Any questions?
- 2015 Lindon Days Grand Marshal – status of selection?
- Tithing Office update
- Transportation funding efforts by ULCT
- 2008 Bond Refunding update (Aquatic Center bond): ~\$370,000 NPV savings
- Lisa Halverson hired as full-time Administrative Secretary at Public Works (replacing Linda Agler who retires at the end of the month)
- Misc. Items:

### Upcoming Meetings & Events:

- Newsletter Assignment: **Matt Bean** - July newsletter article. *Due by last week in June.*
- May 21<sup>st</sup> @ 8:30am & May 26<sup>th</sup> @ 8:30am – Insurance interviews **Mayor, Matt**
- May 21<sup>st</sup> @ 3:30pm at Oak Canyon Jr High – Officer John Lloyd recognition as School Resource Officer
- May 25<sup>th</sup> – City offices closed for Memorial Day
- May 26<sup>th</sup> @ 6-8pm – Joint PC/CC meeting to discuss Ivory Homes / Anderson Farms project **All Council**
- May 29<sup>th</sup> @ noon at the City Center – Retirement gathering for Linda Agler, Public Works Secretary
- June 1<sup>st</sup> – June 8<sup>th</sup> Declaration of Candidacy filing period for three open Lindon City Council seats
- June 9<sup>th</sup> @ Noon - Engineering Coordination meeting at PW **Mayor, Van, ???**
- August 3<sup>rd</sup>-8<sup>th</sup> – Lindon Days celebration **All Council members**

### Future items:

- Employee Policy Manual updates

# Adjourn

As of May 15, 2015

# PROJECT TRACKING LIST

APPLICATION NAME	APPLICATION DATE	APPLICANT INFORMATION	PLANNING COMM.	CITY COUNCIL
			DATE	DATE
<b>Site Plan: Lindon Senior Apartments</b> <i>Request for site plan approval for senior housing apartments on State &amp; Main</i>	Sept. 2013	Matt Gneiting	TBD	TBD
<b>Amended Site Plan: Wasatch Ornamental Iron</b> <i>Request for staff approval of a 16x18 machine cover in the LI zone located at 310 North Geneva Road.</i>	June 2014	Melvin Radmall	N/A	N/A
<b>Property Line Adjustment</b> <i>Request for a property line adjustment at 455 E 500 N. Staff approved.</i>	Oct. 2014	Steven Merrill	N/A	N/A
<b>Site Plan: Scott's Provo GM</b> <i>Request to add a small office building to the Scott's Miracle Gro site located at 347 South 1250 West in the LI zone.</i>	Jan. 2015	Mandy Ogaz	Feb. 10 (cont.)	N/A
<b>Property Line Adjustment</b> <i>Request for property line adjustment at 596 East 200 North.</i>	Mar. 2015	James Ferrin	N/A	N/A
<b>Ordinance Amendment</b> <i>Request to increase maximum building height in PC zones to 110 feet.</i>	Mar. 2015	Staff	Mar. 24, Apr. 14	TBD
<b>Plat Amendment: Public Works</b> <i>Request to amend Public Works Subdivision to accommodate property exchanges between the City and Nicholson Construction.</i>	Apr 2015	Staff	TBD	N/A
<b>Ordinance Amendment: PRD in Commercial Zones</b> <i>Request for a new ordinance to allow planned residential developments in Commercial Zones as an overlay.</i>	Apr. 2015	Chris Knapp	May 12	May 19
<b>Zone Map Amendment: PRD Overlay Zone</b> <i>Request to apply new PRD Overlay Zone to property located at 520/530 South 400 West. Five townhomes.</i>	Apr. 2015	Chris Knapp	May 12	May 19
<b>Plat Amendment: Lindon View Plat A</b> <i>Request to combine lots in what is currently Old Station Square Plats B/C. Located at 275 West 200 North.</i>	Apr. 2015	Steven Cherrington	TBD	N/A
<b>Site Plan: Lindon View Parking Lot</b> <i>Request to build a parking lot adjacent to the Tri-City Medical building. 275 West 200 North.</i>	Apr. 2015	Steven Cherrington	TBD	N/A
<b>Ordinance Amendment: Hillside Overlay</b> <i>Request to create a minimum area required to apply the Hillside Overlay Zone and its development requirements.</i>	Apr. 2015	Brandon Jones	May 26	TBD
<b>Ordinance Amendment: LCC Hunting Ordinance</b> <i>Request to update hunting area within city limits.</i>	May 2015	Staff	May 26	TBD
<b>Zone Map Amendment: Community Center PF Zone</b> <i>Request to rezone city-owned property from CG &amp; R1-20 to PF.</i>	May 2015	Staff	May 12	May 19
<b>Site Plan: Olsen Properties</b> <i>Request for site plan approval of an industrial building on Center Street in the LI zone.</i>	May 2015	Buck Robinsion	May 26	N/A
<b>Site Plan: Blackcliff Industrial Park</b> <i>Request for site plan approval of a concrete tilt-up office/warehouse building at 1010 West 600 South in the LI zone.</i>	May 2015	Jared Anzures	TBD	N/A
<b>Plat Amendment: Blackcliff Industrial Park</b> <i>Request for approval of a plat amendment at 1010 West 600 South in the LI Zone.</i>	May 2015	Jared Anzures	TBD	N/A
<b>NOTE: This Project Tracking List is for reference purposes only. All application review dates are subject to change.</b>				
<b>PC / CC Approved Projects - Working through final staff &amp; engineering reviews (site plans have not been finalized - or plat has not recorded yet):</b>				
Stableridge Plat D	Tim Clyde – R2 Project		Old Station Square Lots 11 & 12	
AM Bank – Site Plan	Joyner Business Park, Lot 9 Site Plan		Lindon Harbor Industrial Park II	
Lindon Gateway II	Freeway Business Park II		Lakeside Business Park Plat A	
West Meadows Industrial Sub (Williamson Subdivision Plat A)	Keetch Estates Plat A		Green Valley Subdivision	
Bishop Corner Plat B	Lexington Cove Major Subdivision		Lindon Springs Garden Minor Subdivison	
Zyto/Tams Office Buildings Site Plan	Pen Minor Subdivision		Coulson Cove Plat D	
Lindon Tech Center Site Plan	Spring Gardens Senior Community		Lindon Tech Center Subdivision	
Happy Valley Derby Darlins CUP	Joyner Business Park Site Plan		Ruf Subdivision	
Timpview Business Park Site Plan	Prodigy Promos Site Plan		Utah Valley Mortuary Site Plan	
Interstate Grating Office Addition	Intermountain Precision Site Plan			

Board of Adjustment		
Applicant	Application Date	Meeting Date

Annual Reviews				
APPLICATION NAME	APPLICATION DATE	APPLICANT INFORMATION	PLANNING COMM.	CITY COUNCIL
			DATE	DATE
<b>Annual review - Lindon Care Center</b> 680 North State Street (File # 05.0383.8) <a href="mailto:administrator@lindoncare.com">administrator@lindoncare.com</a>	Existing use.	Lindon Care Center Manager: Christine Christensen 801-372-1970.	<b>March 2016</b> Last Reviewed: 3/15	N/A
<i>Annual review of care center to ensure conformance with City Code. Care center is a pre-existing use in the CG zone.</i>				
<b>Annual review of CUP - Housing Authority of Utah County - Group home. 365 E. 400 N. (File # 03.0213.1)</b> <a href="mailto:lsmith@housinguc.org">lsmith@housinguc.org</a>	Existing CUP	Housing Auth. Of Utah County Director: Lynell Smith 801-373-8333.	<b>March 2016</b> Last Reviewed: 3/15	N/A
<i>Annual review of CUP to ensure conformance with City Code. Group home at entrance to Hollow Park was permitted for up to 3 disabled persons.</i>				
<b>Heritage Youth Services - Timpview Residential Treatment Center. 200 N. Anderson Ln. (File # 05.0345)</b> <a href="mailto:info@heritageyouth.com">info@heritageyouth.com</a> <a href="mailto:info@birdseyvertc.com">info@birdseyvertc.com</a>	Existing CUP	HYS: Corbin Linde, Lynn Loftin 801-798-8949 or 798-9077	<b>March 2016</b> Last Reviewed: 3/15	N/A
<i>Annual review required by PC to ensure CUP conditions are being met. Juvenile group home is permitted for up to 12 youth (16 for Timp RTC) not over the age of 18.</i>				

Grant Applications	
Pending	Awarded
<b>EDCUtah</b> — Economic Development Study on 700 North; \$5,000	<b>MAG Bicycle Master Plan Study</b> Awarded funds to hire consultant to develop bicycle master plan to increase safety and ridership throughout the city.
<b>Hazard Mitigation Grant / MAG Disaster Relief Funds-</b> (pipe main ditch)	<b>EDCUtah 2014</b> — Awarded matching grant to attend ICSC Intermountain States Idea Exchange 2014.
<b>FEMA Hazard Mitigation Grant</b> – (pipe Main Ditch)	<b>CDBG 2014 Grant</b> – Senior Center Computer Lab (\$19,000)
	<b>EDCUtah 2015:</b> Economic Development Study on 700 North (\$3,000)

Planning Dept - Projects and Committees			
On-going activities (2015 yearly totals)	Misc. projects	UDOT / MAG projects	Committees
Building permits Issued: 47 New residential units: 7	2010-15 General Plan implementation (zoning, Ag land inventory, etc.)	700 North CDA	Utah Lake Commission Technical Committee: Bi-Monthly
New business licenses: 42 Land Use Applications: 28	Lindon Heritage Trail Phase 3 Ivory/Anderson Farms Master Plan	Lindon Bicycle Master Plan	MAG Technical Advisory Committee: Monthly Lindon Historic Preservation Commission: Bimonthly
Drug-free zone maps: 6			2015 Utah APA Fall Conference Committee MAG Trails Committee

### Legend

- Conditional Use Permit
- Building Under Construction
- Site Plan
- Commercial Subdivision
- Residential Subdivision

# Lindon City

