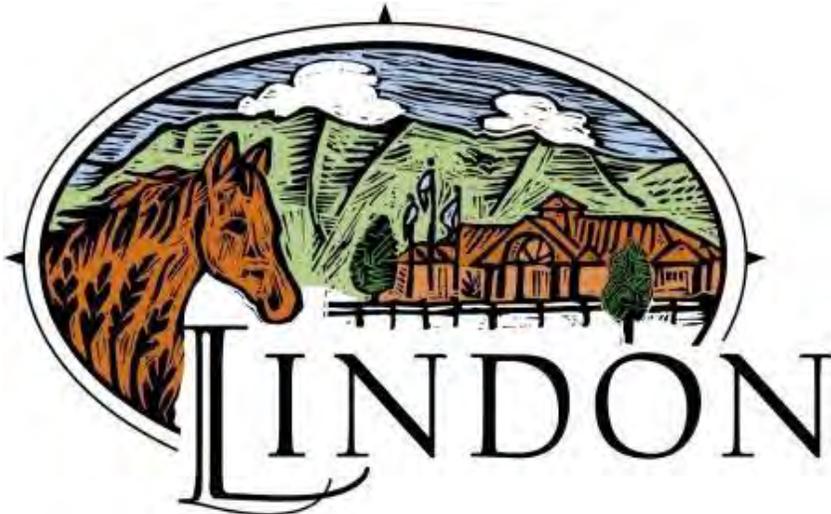


Lindon City Council Staff Report



Prepared by Lindon City
Administration

April 21, 2015



Notice of Meeting of the Lindon City Council

The Lindon City Council will hold a regularly scheduled meeting beginning at **7:00 p.m.** on **Tuesday, April 21, 2015** in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

REGULAR SESSION – 7:00 P.M. - Conducting: Mayor Jeff Acerson

Pledge of Allegiance: By Invitation
Invocation: Van Broderick

Scan or click here for link to download agenda & staff report materials:



(Review times are estimates only)

- 1. Call to Order / Roll Call** *(5 minutes)*
- 2. Presentations and Announcements** *(5 minutes)*
 - a) Comments / Announcements from Mayor and Council members.
 - b) Introduction of Eric Ellis, new Executive Director of the Utah Lake Commission.
- 3. Approval of minutes: April 7, 2015** *(5 minutes)*
- 4. Consent Agenda – No Items**
- 5. Open Session for Public Comment** *(For items not on the agenda)* *(10 minutes)*
- 6. Review & Action — Community Center Rental Fee Waiver Request** *(20 minutes)*
The City Council will review and take action on a request by BNI-Prosper Chapter, represented by Ginger Romriell, which is seeking a fee waiver and/or reduction for their weekly rentals occurring at the Community Center.
- 7. Review & Action — 2015 PARC Mini Grant Funding Recommendations** *(30 minutes)*
The City Council allocated a portion of PARC (Parks, Arts, Recreation, and Culture) tax funds to be set aside for funding of mini grants for non-profit cultural arts organizations with a heavy presence in Lindon. After advertising the grant opportunity the City received two applications. For the 2015 funding cycle Staff recommends the Council approve the grant applications for the Lindon Chamber Music Society in the amount of \$6,000 and Lindon Elementary PTA in the amount of \$2,500.
- 8. Review & Action — Resolution #2015-2-R, Transportation Funding Support** *(10 minutes)*
The City Council will review and take action on Resolution #2015-2-R encouraging the Utah County Commission to support transportation funding opportunities by placing the local option sales and use tax of 0.25% on the November 2015 Utah County ballot. The State Legislature approved HB 362 which enables such a sales and use tax measure to be placed on the County ballot by the Commission.
- 9. Public Hearing — Tentative Budget, Fiscal Year 2015-16** *(20 minutes)*
Staff will present the Tentative Budget document for fiscal year beginning July 1, 2015, which includes the Lindon City Redevelopment Agency tentative budget. Staff recommends that the City Council accept and adopt the Tentative Budget.
- 10. Council Reports:** *(20 minutes)*
 - A) MAG, COG, UIA, Utah Lake, ULCT, Budget Committee
 - B) Public Works, Irrigation/water, City Buildings
 - C) Planning, BD of Adjustments, General Plan, Budget Committee
 - D) Parks & Recreation, Trails, Tree Board, Cemetery
 - E) Administration, Com Center Board, Lindon Days, Chamber of Commerce
 - F) Public Safety, Court, Animal Control, Historic Commission, Budget Committee
 - Jeff Acerson
 - Van Broderick
 - Matt Bean
 - Carolyn Lundberg
 - Randi Powell
 - Jacob Hoyt
- 11. Administrator’s Report** *(20 minutes)*

Adjourn

This meeting may be held electronically to allow a council member to participate by video conference or teleconference.

Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

Posted By: Kathy Moosman
Time: ~1:00 p.m.

Date: April 17, 2015
Place: Lindon City Center, Lindon Police Dept, Lindon Community Center

REGULAR SESSION – 7:00 P.M. - Conducting: Mayor Jeff Acerson

Pledge of Allegiance: By Invitation

Invocation: Van Broderick

Item 1 – Call to Order / Roll Call

April 21, 2015 Lindon City Council meeting.

Jeff Acerson

Matt Bean

Van Broderick

Jake Hoyt

Carolyn Lundberg

Randi Powell

Staff present: _____

Item 2 – Presentations and Announcements

- a) Comments / Announcements from Mayor and Council members.
- b) Introduction of Eric Ellis, new Executive Director of the Utah Lake Commission.

Item 3 – Approval of Minutes

- Review and approval of City Council minutes: **April 7, 2015**

2 The Lindon City Council held a regularly scheduled meeting on **Tuesday, April 7, 2015,**
4 **at 7:00 p.m.** in the Lindon City Center, City Council Chambers, 100 North State Street,
Lindon, Utah.

6 **REGULAR SESSION** – 7:00 P.M.

8 Conducting: Jeff Acerson, Mayor
Pledge of Allegiance: Van Broderick, Councilmember
10 Invocation: Randi Powell, Councilmember

12 **PRESENT** **ABSENT**

Jeff Acerson, Mayor
14 Jacob Hoyt, Councilmember
Randi Powell, Councilmember
16 Matt Bean, Councilmember
Van Broderick, Councilmember
18 Carolyn Lundberg, Councilmember
Adam Cowie, City Administrator
20 Hugh Van Wagenen, Planning Director
Cody Cullimore, Chief of Police
22 Kathy Moosman, City Recorder

- 24 1. **Call to Order/Roll Call** – The meeting was called to order at 7:00 p.m.
- 26 2. **Presentations/Announcements** –
- 28 a) Mayor/Council Comments – There were no comments at this time.
- 30 3. **Approval of Minutes** – The minutes of the regular meeting of the City Council
of March 17, 2015 were reviewed.

32 COUNCILMEMBER BEAN MOVED TO APPROVE THE MINUTES OF THE
REGULAR CITY COUNCIL MEETING OF MARCH 17, 2015 AS AMENDED.
34 COUNCILMEMBER POWELL SECONDED THE MOTION. THE VOTE WAS
RECORDED AS FOLLOWS:

36 COUNCILMEMBER BEAN	AYE
COUNCILMEMBER POWELL	AYE
38 COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER HOYT	AYE
40 COUNCILMEMBER LUNDBERG	AYE

THE MOTION CARRIED UNANIMOUSLY.

- 42 4. **Consent Agenda** – No items.
- 44
- 46 5. **Open Session for Public Comment** – Mayor Acerson called for any public
comment not listed as an agenda item. There were no public comments.

2 **CURRENT BUSINESS**

- 4 6. **Concept Review** – *Lakeview Court Townhomes, 520/530 S. 400 W.* Chris Knapp
 6 requests feedback on a proposal to adopt a PUD ordinance that would allow
 8 construction of townhomes (5 units) at 520/530 South 400 West in the General
 Commercial (CG) zone.

10 Hugh Van Wagenen, Planning Director, gave a brief introduction explaining this
 12 is a proposal by Chris Knapp who is requesting feedback on a proposal to adopt a PUD
 14 ordinance that would allow construction of townhomes (5 units) at 520/230 South 400
 16 West in the General Commercial (CG) zone. The property in question is on two vacant
 18 non-conforming lots (less than 20,000 ft. standard) in the General Commercial (CG) zone
 20 located near the Maeser School. Mr. Van Wagenen stated they met with Mr. Cutler
 (previous applicant) a few times following up from the feedback at the last discussion,
 but he pulled out the application for the twinhome project because the numbers will not
 work for him. Since that time, Mr. Knapp has indicated that he is interested in doing a
 similar project, but it was dis-similar enough that staff recommended that he come in for
 a new Concept Review for feedback on his proposal. His proposal differs as he is
 proposing a townhome product (as opposed to twin homes) at approximately 1,900
 square ft. each with a price point around \$200,000 to \$220,000.

22 Mr. Van Wagenen noted that no motion necessary as this item is for feedback
 24 only. He then referenced for discussion an aerial photo of the land involved in the
 26 concept review along with zoning, photos of the existing lots and the applicant's concept
 28 site plan (3 alternative layouts) and elevation renderings. Mr. Van Wagenen explained
 30 that there is not an ordinance in place to accommodate this type of development so it is
 dependent on the feedback from the Council if Mr. Knapp will pursue proposing a PUD
 ordinance on an overlay onto the CG zone. He explained the process would be to come
 through as an ordinance amendment with a recommendation to apply that zone to a
 specific lot or area. Mr. Van Wagenen stated that Mr. Knapp is just looking for feedback
 on this proposal from the Council in considering the increase in density of the product.
 32 Mr. Van Wagenen called for any questions at this time.

34 Mr. Knapp stated there are a few different concepts included with the only thing
 36 changing is the parking with each unit. He then referenced each concept followed by
 discussion. He noted this lot is an odd configuration with a steeper grade (12 ft. of slope
 38 from the sidewalk to the back of the lot) and what they are proposing is to keep the
 garages somewhat level with the road which would fit better with the landscape with a 30
 ft. setback in the front and rear. He noted he is just asking for feedback from the Council
 if this concept is feasible.

40 Mr. Knapp commented they plan to sell the units individually with the grounds
 42 maintained by an HOA. He noted they did a similar project in Orem behind Macy's on
 the east side of State Street that turned out very nice. Mr. Knapp stated the main floor
 will be 850 sq. ft. and the upper level at around 1100 sq. ft. so about 1,950 sq. ft. total.
 44 Mr. Knapp further stated that he would like to possibly expand to the south down to 1600
 46 north but he has not contacted the home owners at this time. He noted that there is
 currently a retaining wall that Maeser Academy put in on the back of the property.

2 Councilmember Broderick asked Mr. Knapp what he anticipates the slope
difference from the current sidewalk to the garage will be on the back side. Mr. Knapp
4 replied that it is 2 ft. Councilmember Lundberg commented that it appears the back units
would have really deep window wells. Mr. Knapp replied there would be a 9 ft. wall, and
6 they are anticipating doing another short 2 ft. retaining wall in front of the existing wall
which would bring the elevation of the backyard down so it would be normal situation
8 and the window wells won't be as large. He added that all of the fill at the property site
would have to be removed and the current concept is open with a patio in the back with
10 shared common space and there will be an exit out of the upper level.

Councilmember Lundberg inquired if the kitchen will be on the first level and if
12 the exit to the back will be on the second story. Mr. Knapp confirmed that statement
noting there will be a loft at the top of the stairs where the exit to the rear would be.

14 Councilmember Powell asked if there will be deck or patio. Mr. Knapp confirmed there
will be a cement patio (8x8 pad) with a couple stairs coming out of the second story
16 down to the patio. Councilmember Lundberg stated that she is trying to envision this
arrangement and if this is something that has been done before. Mr. Knapp stated he has
18 not done this before; they are trying to make the best use of the lot elevations and slope.

Councilmember Hoyt inquired if they will be leasing or selling the units and also
20 about parking. Mr. Knapp replied they plan to sell the units and the parking will be
perpendicular. Mr. Knapp stated they have drawn it both ways and they can get 5 stalls
22 either way. There is also an option that includes more parking on the south side of the
building that would include one more parking space per unit as opposed to additional
24 landscaping and will be asphalt or concrete. Councilmember Hoyt asked if they
anticipated a lot of RV parking. Mr. Knapp stated he hopes not and noted they will create
26 an HOA that will specify the regulations and restrictions in the CC&R's.

Councilmember Lundberg mentioned that she feels putting the kitchen
28 underground will be totally disconnected from the exterior space and is an odd
configuration that will not be desirable and not be in their best interest. Councilmember
30 Powell agreed with that statement. Councilmember Broderick inquired if the HOA will
maintain the parking area. Mr. Knapp confirmed the HOA will maintain all parking and
32 common areas. Councilmember Hoyt commented that he thinks this proposal looks nice
noting that the decision the Council needs to make tonight is whether or not we are
34 comfortable with the zoning. He feels this is such a unique lot that he does not see anyone
building a single family home at the location. Mr. Knapp stated that for the location the
36 lots are high priced and he feels this is the best use of the land and fits in the area. And as
far as a single family home goes, he personally would not want to build a brand new
38 home at that location. He added that there are other commercial lots in the city that are
cheaper.

40 At this time Mr. Van Wagenen asked the Council if they are comfortable with the
additional changes in the density and allowing a townhome product rather than a twin
42 home product. Councilmember Powell expressed that this particular lot is not conducive
to single family homes but she is uncomfortable with a PUD and how it could affect the
44 rest of the city, not so much for this location, but how it is crafted. She would like to see
it crafted in a way without utilizing a PUD. Mr. Van Wagenen stated the PUD is a
46 mechanism used to make units like this occur, and as far the concerns as how it could be
applied across the city, an overlay could be implemented only in certain zones, so it

2 would always be an zoning change and a zoning request that has to come forward and
 4 would require permission from the Council and Commission to change the zoning so it
 would be regulated.

6 Councilmember Lundberg stated that we may see more of these types of
 applications in the commercial zone come before the Council. Mayor Acerson
 8 commented that this may be the best use of the land and may be something that could
 work. There was then some additional discussion regarding this issue. Councilmember
 Powell asked how this overlay could be crafted. Mr. Van Wagenen stated the items to
 10 consider would be parameters as far as open space and units per acre and obviously
 additional requirements for guest parking. Staff would do research and go through the
 12 details then come before the Commission and Council to solidify the details and screen
 all applications. Councilmember Bean stated that overall he is comfortable with the
 14 concept at this location noting he does not have real concerns about this coming back too
 often, but we should be able to accommodate situations especially where the topography
 16 is a challenge. Councilmember Broderick commented he is generally comfortable with
 this concept but noted, as a builder, he feels the kitchen being downstairs would be a hard
 18 sell.

20 Mr. Knapp asked staff if there are other obstacles moving forward. Mr. Van
 Wagenen explained the process would require an ordinance amendment and a zone map
 change which are two separate applications to apply the overlay to this specific location
 22 and then a subdivision and site plan. Mr. Knapp's stated that his overall goal is to see if
 the Council is comfortable moving forward with this concept. Mayor Acerson
 24 commented that the Council is anxious to see how this will be implemented and it
 appears the Council is comfortable with the proposed concept.

26 Mr. Knapp stated that they plan on building a nice product and they will be
 competitive with similar products in the area. Mr. Knapp added that he feels the location
 28 would not support a higher end product; this product is higher density but it is in a
 commercial zone with a school right behind it and he feels this concept would enhance
 30 the area. Mr. Van Wagenen re-iterated if approved this would need an ordinance change
 and then a rezone of these lots to apply the new zone and then proceed through the site
 32 plan and subdivision approval to put the PUD in place, and then submit an application for
 a building permit. Mayor Acerson thanked Mr. Knapp for coming noting he feels the
 34 Council has given him sufficient feedback. Mr. Knapp thanked the Council for their time
 and consideration in this matter stating they have been very helpful.

36 Mayor Acerson called for any comments or questions from the Council. Hearing
 none he moved on to the next agenda item.
 38

- 40 7. **Review & Action** – *2015 Development Manual Updates*. The City Council will
 review and take action on updates made to the 2015 Lindon City Land
 Development Policies, Standard Specifications and Drawings manual
 42 (Development Manual). The Development Review Committee (DRC)
 recommends approval and ratification of the changes.
 44

46 Mr. Van Wagenen gave a brief summary of this agenda item explaining the City
 Council will review and take action tonight on updates made to the 2015 Lindon City
 Land Development Policies, Standard Specifications and Drawings manual

2 (Development Manual). He noted the Development Review Committee (DRC)
recommends approval and ratification of these changes.

4 Mr. Van Wagenen explained the Development Manual is updated annually or as
needed. He further explained that changes can be made by the DRC and updates then
6 need to be ratified on an annual basis by the City Council. He then referenced the
Summary of the More Significant Changes and Revisions from the Planning Department
8 highlighting the most significant changes that the Council may be interested in. There
was then some general discussion regarding the changes.

10 Mayor Acerson called for any further comments or questions. Hearing none he
called for a motion.

12
14 COUNCILMEMBER LUNDBERG MOVED TO RATIFY CHANGES TO THE
2015 LINDON CITY LAND DEVELOPMENT POLICIES STANDARD
16 SPECIFICATIONS AND DRAWINGS MANUAL (DEVELOPMENT MANUAL) AS
RECOMMENDED BY THE DEVELOPMENT REVIEW COMMITTEE.

18 COUNCILMEMBER BRODERICK SECONDED THE MOTION. THE VOTE WAS
RECORDED AS FOLLOWS:

- 20 COUNCILMEMBER BEAN AYE
- COUNCILMEMBER POWELL AYE
- 22 COUNCILMEMBER BRODERICK AYE
- COUNCILMEMBER HOYT AYE
- 24 COUNCILMEMBER LUNDBERG AYE

THE MOTION CARRIED UNANIMOUSLY.

26 8. **Public Hearing** – *Ordinance Amendment, LCC 17.48 Commercial Zones –*
28 *Ordinance #2015-5-O.* This item was continued from the March 17, 2015
Council meeting. Lindon City requests approval of an amendment to Lindon City
30 Code 17.48. The proposed amendment will modify minimum lot or development
size along the 700 North Commercial Corridor. The Planning Commission
recommends approval.

32 COUNCILMEMBER HOYT MOVED TO OPEN THE PUBLIC HEARING.
34 COUNCILMEMBER POWELL THE MOTION. ALL PRESENT VOTED IN FAVOR.
THE MOTION CARRIED.

36
38 Jordan Cullimore, Associate Planner, led this discussion by explaining that this
item was continued from the March 17, 2015 City Council meeting. He noted that there
have been several discussions among Planning Commissions, City Council members, and
40 staff regarding how to best promote high quality, orderly development along the 700
North Corridor. Mr. Cullimore stated that staff presented some options to the Planning
42 Commission on February 10, 2015 and March 10, 2015 and the Commission
recommended approval of the ordinance amendment that is included in the packets.

44 Mr. Cullimore explained the amendment will divide the 700 North Corridor into
districts and require an applicant developing any area of a district to show how the
46 remainder of the district could develop to preserve access and visibility for the remaining
area in the district. Each district will share access points with the adjacent districts so that

2 each district has both a full-movement access and a limited, right in/right out access. He
 4 noted this is a reminder that this will essentially split the 700 North corridor into districts
 to balance the property owner as well as the developer's interest.

6 Mr. Cullimore then gave an example of how development within a district could
 occur with this ordinance as follows:

- 8 1. Any developer interested in District 5 would have to show not only their
 10 project within that district, but also a master plan for the remainder of the
 district.
- 12 2. Approval of the master plan would be a guiding document for other
 developers in the same district unless an updated plan were approved by
 the Land Use Authority.
- 14 3. Each district is approximately five acres in size while minimum lot size
 16 will remain the same as the rest of the General Commercial zone at 20,000
 square feet.

18 Mr. Cullimore went on to say that staff feels this plan gives some flexibility to
 20 developers while addressing the City's concern about orderly development along the
 corridor. He noted that the Council considered the amendment at the last meeting and
 22 requested that purpose language be included to give further guidance to developers
 regarding site design. He then referenced the new proposed language including reference
 to the Commercial Design Guidelines followed by discussion.

24 Mayor Acerson asked how developers have received this proposal. Mr. Van
 Wagenen stated that they have had good input from the Planning Commissioners (with
 26 two developers serving on the Commission) and have tried to balance and micromanage
 the corridor and protect it, and they feel as a developer it protects their interest and also
 28 provides some cohesiveness. He noted they sent notices to property owners and have not
 heard anything back at this point. Mayor Acerson asked if UDOT has weighed in on this
 30 at all because now that they are taking ownership of 700 North they may want to have a
 voice. Mr. Van Wagenen stated they have not presented this ordinance as yet but they
 32 have had some contact with some of the development activity.

34 Councilmember Lundberg stated this helps to provide a coordinated community
 vision, but it is still really loose and not really specific. She also likes the flexibility and
 broad language that encourages innovative design and a good flow with roads and
 36 pedestrian usage; she also thinks developers would see this as a favorable thing for their
 investment. Councilmember Bean expressed that he thinks this is a good document and a
 38 good change to the code adding that changes can also be made down the road as we have
 more discussion with brokers and developers.

40 Mr. Van Wagenen mentioned they previously discussed doing some market
 studies through grants noting he does have a deadline to accept the grant. Following
 42 discussion Mr. Van Wagenen stated he will bring more specific information and data
 back to the Council for their consideration and bring this issue back for feedback.

44 Mayor Acerson called for any public comments. Hearing none he called for a
 motion to close the public hearing.
 46

2 COUNCILMEMBER LUNDBERG MOVED TO CLOSE THE PUBLIC
HEARING. COUNCILMEMBER BRODERICK SECONDED THE MOTION. ALL
4 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

6 Mayor Acerson called for any further comments or questions from the Council.
Hearing none he called for a motion.

8
COUNCILMEMBER BRODERICK TO APPROVE ORDINANCE
10 AMENDMENT #2015-5-O WITH THE CLARIFICATION OF THE VERBIAGE
LAND USE AUTHORITY INSTEAD OF PLANNING COMMISSION.

12 COUNCILMEMBER POWELL SECONDED THE MOTION. THE VOTE WAS
RECORDED AS FOLLOWS:

- 14 COUNCILMEMBER BEAN AYE
- COUNCILMEMBER POWELL AYE
- 16 COUNCILMEMBER BRODERICK AYE
- COUNCILMEMBER HOYT AYE
- 18 COUNCILMEMBER LUNDBERG AYE

THE MOTION CARRIED UNANIMOUSLY.

20
9. **Discussion Item** – *New Fire Station/City Center Upgrades: Timeline &*
22 *Funding.* The City Council will review the timeline for design and construction
of the future fire station and will discuss alternatives, public involvement, and
24 possible funding options. No motions will be made.

26 Mr. Cowie led this discussion by explaining at the last meeting, per feedback
from the Council, there was an interest in accelerating this project to hopefully get a
28 better interest rate, instead of waiting for another 1½ years before starting the process. A
draft timeline for construction and potential capital expenditures has also been previously
30 discussed. There was also discussion of looking at starting some heavy public
involvement in 2016 and not open the facility until July 2018; this will push it up a year
32 and a half sooner than what was anticipated. Mr. Cowie noted at the previous meeting
there were a lot of questions on how we got to this point and how we got into this
34 agreement and why we left Pleasant Grove. Mr. Cowie then referenced the provided
minutes from the 2008 City Council discussions and minutes from the Orem City
36 meeting where they approved the interlocal agreement along with some other documents
followed by discussion. Mr. Cowie noted that he appreciates Orem City Fire Chief, Scott
38 Gurney, being present tonight for discussion.

Mr. Cowie then highlighted the items of benefit to the 2008 agreement with
40 Lindon and Orem City as follows:

- 42 1. Full time services with limited upfront capital expenditures. Full access and
resources to Orem’s Fire/EMS/Dispatch services.
- 44 2. Orem City assumes total liability for any events or issues that may happen while
providing the service. Lindon pays a \$10,000 fee towards the insurance costs.
- 46 3. Both parties agreed that the facilities are not adequate for long term use. Lindon
was eventually given a 10 year window to build a new station and Lindon would
own the building and Orem would provide the staffing up to 90% of midpoint and

2 services based on the contract rates (Lindon pays 1.5 million, Orem pays close to
3 \$300,000).

4 Mr. Cowie then referenced the following discussion items:

- 6 • A newspaper article and minutes from 2008 meetings regarding the change from
PG to Orem fire/ems/dispatch services are attached to help give an understanding
of past decisions which led to the Lindon/Orem service relationship.
- 8 • Funding options appear very feasible under current sales tax revenues. However,
additional revenues may be needed in slower economic times. Funding through a
10 Public Safety Utility Fee has been contemplated. See legal memo separately
provided to City Council members from City Attorney, Brian Haws, regarding a
12 utility fee option. It appears feasible to carry out and the most stable method of
funding that is also transparent and limited in scope.
- 14 • Next steps = more public involvement:
 - 16 ○ Open house to inform & gather input; get the word out to the citizens
 - Prepare RFP for Architect selection.

18 Mr. Cowie then referred to the Fire Station & Police Building Remodel points to consider
as follows:

- 20 • 2007 – PG provided full-time Police/Dispatch, part-time Fire/EMS (~\$1.27
Million/yr)
- 22 • 2008 – Lindon starts own Police Dept; contracts w/Orem for Dispatch/Fire/EMS
 - 24 ○ ½ City Center basement finished for temporary Police Station. Future
police/fire facility considered.
- 26 • 2008 Lindon/Orem interlocal agreement:
 - 28 ○ Lindon gets full-time services with limited upfront capital costs (new
building); North Orem gets better coverage / lower response times
 - 30 ○ Reduced Lindon Fire/EMS response times (~12 minutes to less than 3
minutes)
 - 32 ○ Lindon pays 90% of mid-point salary/benefits for 12 firefighters & 3
dispatchers. Orem pays costs for Fire Captain (making 5-man crews)
 - 34 ○ Lindon gets full access/resources to Orem's Fire/EMS/Dispatch services,
training, equipment
 - 36 ○ Orem assumes total liability for Fire/EMS/Dispatch services
 - 38 ○ Both parties agreed current facilities were not adequate for long-term use;
Lindon given 10 years to build new station. Lindon owns building; Orem
provides equipment and staffing

Updated Tentative Budget:

40 Most cost-effective options:

- 42 a. Standalone 3-bay fire station (~10,000 sq./ft.) \$2.5 to \$3.0 Million
 - 44 b. Police / City Center Building remodel \$500k to \$700k
- Total: \$3M to \$3.7M*

44 **Estimated Annual Bond Payments (assumes bonding in Sept 2015 w/ 0.2% rate
increase)**

46 Bond amount Annual Payment

- \$2.5 M = \$170,539

- 2 • \$3.0 M = \$204,011
- \$3.5 M = \$237,421 *Annual O&M costs ~\$22,000/yr.*

4 **Possible Funding:**

- Retired flow rider bond (sale tax rev): \$180,000/yr.
- 6 • 2015 sales tax bond refunding annual savings: ~\$20,000/yr. (depends on refunding)
- 8 • State Street RDA (restricted funds / non-building costs): up to ~\$1.5 Million

Other possible funding sources:

- 10 • Public Safety Utility Fee: \$2.00/mo x 2,700 accounts = \$5,400 x 12 = \$64,800/yr.
- Public Safety Impact Fee: ~\$500k to \$900k over 20 years
- 12 • Rent current fire house: ~\$10,000/yr.
- Sell Tithing Office: \$120k
- 14 • Reallocate PARC funds to offset Parks/Rec O&M from General Fund and/or utilize PARC funds to offset some site improvements and parking costs
- 16 • Sell other public properties:
 - Rental houses: \$150k x 3 = \$450k
 - 18 ○ Geneva Resort Park property: 15 acres x \$4.00sq/ft. = \$2.6 Million

Draft Timeline:

- 20 • Public involvement (inform, gather info) 2 Months (April-May 2015)
- Architect Selection 1 ½ Months (May-June)
- 22 • Additional Public involvement (inform, final decision) 1 Month (June-July)
- Design & Securing of Finances (bond) 5 Months (July-Nov)
- 24 • Contractor Selection & Bid Award 1 ½ Months (Dec-Jan 2016)
- Construction 10 Months (Feb-Oct 2016)
- 26 • Contingency & Move-in 2 Months (Nov-Dec 2016)

28 Councilmember Lundberg asked staff what the advantages are in moving this up a year. Mr. Cowie gave his opinion that the primary purpose is financial and also bond and construction interest rates will not decrease but only increase.

30 Councilmember Lundberg asked if there are other intangibles. Mr. Cowie stated we would assume operation and maintenance costs. There is also political will with the potential of 3 new councilmembers that may pose a step backwards with the steps this Council has taken and also increased response times. Also, the sales tax climate is good now and if there is a step back in the economy it may prove harder to get good rates and funding.

32 Chief Gurney commented that the Orem City Council committed to this partnership and saw it as a “win win” situation for the citizens of North Orem and Lindon city. As a resident of Lindon he feels we couldn’t have asked for anything better. Orem City recognized the importance to the north end of the city and recognized the contract and the insurance liabilities there, but they are happy to do that. Councilmember Hoyt expressed appreciation for Chief Gurney and his department. He also asked, hypothetically speaking, if after public feedback, the citizens say no to this fire station and we can’t find the funds to build the station what would happen at that point. Chief Gurney stated they would have to go back and see what the best option would be for the city of Orem moving forward. He feels Orem City has been very accommodating to

2 Lindon City in regards to the commitment to build and the Council needs to uphold the
3 decisions of prior Councils. He added that they already gave an extension and to request
4 another extension may not be an option if the climate is the way it is now.

5 Councilmember Hoyt stated that he hopes his negativity isn't based anywhere
6 toward public safety as he feels it is paramount and should be provided to the city. His
7 concerns are adding more debt to the City and feels it is a burden and it should be
8 avoided only if absolutely necessary. The route he would prefer would be a sale of assets
9 i.e., rental houses, Geneva property etc. He noted it is clear we need to move forward but
10 the issue is finding the correct mechanism to fund it.

11 Councilmember Broderick commented that he understands why the fire station is
12 needed, but asking citizens for more money makes him very uncomfortable and he would
13 like to see it done with what we have. He noted he would be in support of selling assets.

14 Mr. Cowie then referenced charts and graphs of funding options including a
15 public safety utility fee option, selling of assets (including the Geneva property) and the
16 possibility of implementing studies, followed by some general discussion.

17 Councilmember Lundberg mentioned having a conversation with Ivory Homes about
18 working with the city in some fashion (perhaps not putting a million dollar park) and do
19 something with the public safety building instead; it could be a negotiating factor. Mr.
20 Cowie stated they could be approached with that option. Councilmember Lundberg asked
21 the Council how they feel about a utility fee. Councilmember Broderick stated that would
22 be a last resort for him and every other option would have to be looked at first because he
23 puts road above this project even though he feels they are both important, but we need to
24 be frugal. Councilmember Lundberg agreed that we need to be frugal but we have shaved
25 down the costs from the original estimate and she would like to see us pay as much as we
26 can and if there is a shortfall she would be comfortable doing a little bit of bonding
27 (combination), for her it is not an all or nothing issue. Councilmember Broderick stated
28 he is not saying no to a bond he is saying we need to figure out what funds we have to do
29 it and to explore other avenues first.

30 Following some additional discussion, Mr. Cowie asked the Council for
31 clarification and direction if they want to accelerate the process now or wait a year. He
32 noted that financially it is beneficial and the other issue is political as the whole
33 conversation and climate may change as we have had a lot of discussion at this point.

34 Councilmember Powell expressed her opinion that the obligation and contract
35 with Orem City and to the citizens needs to be fulfilled but she would like to see some
36 kind of multifaceted approach. She feels we need to move forward as quickly as possible
37 as we have given this a lot of time and effort, but also agreed that being frugal is
38 important. Councilmember Hoyt agreed that he would approve moving forward but the
39 issue for him is funding and he would like to avoid debt as much as possible, and if we
40 have to move forward with bonding that would be the worst case scenario; he would also
41 like to find a way to be conservative and frugal.

42 Councilmember Lundberg was also in agreement to move forward pointing out
43 that the city is coming to a point where we can give arguments to the citizens that we
44 have done our due diligence and have gotten the best options possible and identified the
45 true need with trying to minimize the debt as much as possible. Mayor Acerson
46 commented that selling the Geneva park property may open up some options and would
47 suggest having it be a part of the conversation. The Council agreed that may be an option.

2 Mr. Cowie commented feels we are committed to building the facility and feels
we should escalate it. He stated that he feels it would be beneficial to hold some public
4 hearings and open houses to present these ideas and gather feedback and also get an
architect on board for an architectural set of plans to get an estimate.

6 Councilmember Powell commented that incredible progress has been made and if
we were to vote tonight she would vote to implement this timeline so we can have a good
8 estimate and grasp of what we are dealing with. Councilmember Broderick agreed we
have made great progress. Councilmember Hoyt stated that it appears there are at least
10 three votes in agreement to push this through and it seems the Council is open to selling
assets and he would agree to start moving forward. Councilmember Bean agreed stating
12 he would suggest to start looking at architects to get hard numbers. He added that he
doesn't feel we are rushing it but he feels comfortable moving forward to quantify some
14 costs.

Councilmember Broderick questioned the timeframe noting he is not sure we
16 have to push all this onto the public right now. He added the old minutes indicated that
the citizens felt rushed and the Council felt pushed to vote and make a decision.
18 Councilmember Powell commented that even escalating this we are still beating the
deadline. Mayor Acerson commented that there are a lot of moving pieces that can be
20 part of the solution if they can be quantified. He suggested getting a range of what that
may bring to the table so as a Council they can have a clearer picture. Mr. Cowie stated
22 that he will look at dates and start an RFP for an architect and start the public input
process. Councilmember Broderick and Councilmember Lundberg agreed they would
24 want input of capital first and a hard figure on architectural design and then present it to
the public. Councilmember Powell commented that these options need to be connected as
26 to not do what Pleasant Grove did. Mr. Cowie then showed the draft site plan to the
Council followed by some general discussion.

28 At this time Chief Gurney commented, as a citizen of Lindon, that he appreciates
the passion and commitment this Council has to the office and to the citizens of Lindon.
30 He added that he wished that there were more residents in attendance to see that passion
and ideas as they consider and grapple with these questions and what they have started
32 with and where they are at right now. This is a healthy conversation and a good process
to get to where we need to be. He went on to say it is great that the idea is getting out
34 there with a positive message to the citizens. Chief Gurney commented, as a Fire Chief,
he is appreciative of the relationship with the Orem Fire Department and the commitment
36 that binds them to the former Councils. He feels it was a great decision to form this
partnership in 2008 and it benefits both parties in many ways. Mayor Acerson and the
38 Council thanked Chief Gurney for his comments and attendance tonight.

40 Mayor Acerson called for any further comments or questions from the Council.
Hearing none he moved on to the next agenda item.

- 42 10. **Review & Action** – *Parameters resolution for sales tax revenue refunding*
44 *bonds, Series 2015 (Resolution #2015-1-R)*. Consideration for adoption of a
resolution of the City Council of Lindon City, Utah, authorizing the issuance and
46 sale of not more than \$9,625,000 aggregate principal amount of sales tax revenue
refunding bonds, Series 2015; and related matters.

2 Mr. Cowie gave a brief summary explaining the City Council will consider for
 4 adoption a resolution authorizing the issuance and sale of not more than \$9,625,000
 6 aggregate principal amount of sales tax revenue refunding bonds, Series 2015 and related
 8 matters. Mr. Cowie then referenced for discussion the Resolution #2015-1-R and
 10 associated documents (included in packets) necessary for refunding of the Aquatics
 12 Center bonds, Series 2008 bonds. One was adopted in 2013 and the notice procedures
 14 need to be redone because it has been so long since the last noticing. He noted that the
 16 exhibits are not included in the packets but are available for review. Mr. Cowie stated
 18 they expect to close in May and will save around \$400,000 total. It has been reviewed by
 20 Legal counsel (bond) and they feel comfortable with this action.

22 Mayor Acerson called for any further comments or questions. Hearing none he
 24 called for a motion.

26 COUNCILMEMBER POWELL MOVED TO APPROVE RESOLUTION #2015-
 28 1-R AUTHORIZING THE ISSUANCE AND THE SALE OF NOT MORE THAN
 30 \$9,625,000 AGGREGATE PRINCIPAL AMOUNT OF SALES TAX REVENUE
 32 REFUNDING BONDS, SERIES 2015; AND RELATED MATTERS.

34 COUNCILMEMBER HOYT SECONDED THE MOTION. THE VOTE WAS
 36 RECORDED AS FOLLOWS:

38 COUNCILMEMBER BEAN	AYE
40 COUNCILMEMBER POWELL	AYE
42 COUNCILMEMBER BRODERICK	AYE
44 COUNCILMEMBER HOYT	AYE
46 COUNCILMEMBER LUNDBERG	AYE

THE MOTION CARRIED UNANIMOUSLY.

11. **Discussion Item** – *Utopia/UIA General Updates*. Staff will present general
 updates regarding UTOPIA & UIA including current take rates and connections
 in Lindon City. No motions will be made.

Mr. Cowie led this discussion by explaining Staff will present general updates
 regarding UTOPIA & UIA including current take rates and connections in Lindon City.
 He noted that no motions will be made as this item is for discussion only.

Mr. Cowie then referenced for discussion the financial reports, take rates, and
 coverage map. He also referenced for discussion the general updates regarding
 organizational issues, OpEx payments, and financial outlooks. He noted the financials for
 UIA are actually doing the best they have been doing with a good outlook on revenues.

Mr. Cowie reminded the Council of the URS settlement of 10 million dollars that
 will be applied. The majority of the board decided to utilize all of that money for
 continued build out of the network. Councilmember Bean inquired if there was an
 internal legal opinion of how that funds should be used. Mr. Cowie replied there was a
 resolution drafted by Dave Shaw on how that money should be used and a legal opinion
 was obtained. Councilmember Bean and Councilmember Powell stated they would like a
 copy of that resolution. Mr. Cowie stated he will forward a copy of the resolution to
 them.

2 Mr. Cowie mentioned the last time Lindon paid OpEx payments was in June of
 4 2014. He noted they are carrying it in-house as an obligation but it is not on their audited
 6 records as a debt owed because it was not set up that way through the resolutions.
 8 Revenues are improving but not enough to cover all their costs. Councilmember
 10 Lundberg pointed out (per the graphs) that Utopia revenue is completely flat and going
 12 nowhere. She also commented that the attached reports are pretty generic. Mr. Cowie
 14 stated that any new growth (subscribers) is UIA because Utopia has capped out on raising
 16 new capital. Mr. Cowie then referenced the numbers on take rates. He mentioned they
 18 have also created a business committee that establish the guidelines for vetting new
 20 proposals with certain criteria. Mr. Cowie asked the Council if they want to budget for
 22 OpEx payments or not and also a total dark scenario. There was then some additional
 24 discussion regarding this agenda item. Mr. Cowie also mentioned some recent
 26 newspaper articles about Utopia. He noted if the Council has any specific questions to let
 28 him know.

30 Mayor Acerson called for any further comments or questions from the Council.
 32 Hearing none he moved on to the next agenda item.

34 12. COUNCIL REPORTS:

36 **Councilmember Powell** – Councilmember Powell reported that she attended the North
 38 Utah County Outreach meeting with Mayor Acerson. She also mentioned the upcoming
 40 information for Lindon Days. Councilmember Powell gave kudos to staff on the recent
 42 Easter Egg Hunt stating it was a great event and was held at a great venue. She also
 44 reported she will be attending EDCU Utah on Wednesday April 22nd at UVU where
 46 Brandon Fugal will be giving an update. She also asked about cuts in the road on Locust
 48 Avenue. Mr. Cowie stated that they will be done within the next few months.
 Councilmember Powell also mentioned the issue of cars parking on Main Street by the
 Car Dealership by 7-Eleven.

Councilmember Bean – Councilmember Bean mentioned that he has noticed that Planet
 Power Toys has expanded into the unfinished area near the sidewalk and if it is a code
 enforcement issue. Mr. Cowie stated that he will follow up with the Planning Department
 on this issue.

Chief Cullimore – Chief Cullimore had nothing to report.

Councilmember Hoyt – Councilmember Hoyt confirmed the budget meeting to be held
 on Monday at 12:30. He also mentioned that Brandon Fugal emailed him and narrowed
 the meeting time down to next week.

Councilmember Broderick – Councilmember Broderick mentioned the recent
 Everbridge call that went out. He also reported that residents are watering with culinary
 water because it is taking so long to turn on the secondary water. He also reported that the
 asphalt patches by the Ivory Development on the west side are really bad.

Councilmember Lundberg – Councilmember Lundberg reported that the Easter Egg
 Hunt went very well and was a great event. They also need members for the tree board

2 noting that they only meet once a quarter and then the Arbor Day event. If anyone has
 4 suggestions for members to let her know. Councilmember Lundberg also reported that
 6 she attended the Utah Realtor's lunch and sat with Mayor Curtis from Provo and a
 Pleasant Grove councilmember. They talked about a lot of different issues and were very
 friendly and shared a lot of information and it was a good networking opportunity.

8 **Mayor Acerson** – Mayor Acerson reported the new Executive Director of the Utah Lake
 Commission is Eric Ellis who is very qualified. Mayor Acerson also mentioned the
 10 upcoming ULCT meetings in St. George and inquired who will be able to attend.
 Councilmember Hoyt mentioned that he will not be in attendance and Councilmember
 12 Broderick will not be there until Friday. Mayor Acerson mentioned that he is not sure if
 he will be able to attend but will try to be there. The other Councilmembers and Mr. Cowie
 14 will be attending the conference.

16 **Administrator's Report:**

Mr. Cowie reported on the following items followed by discussion.

18

Misc. Updates:

20

- April City newsletter.
- Project Tracking List.
- 22 • 2015 Lindon Days Grand Marshal – The list of past Grand Marshal names were reviewed.
- 24 • Fryer Park playground committee & Big-T Recreation; additional funding / budget amendment.
- 26 • Update: Public Works property trade with Nicolson Construction.
- Planning Commission member needed; Historical Commission members needed
- 28 • Misc. Items.

30 **Upcoming Meetings & Events:**

32

- Newsletter Assignment: Councilmember Lundberg – May newsletter article. *Due by last week in April.*
- April 4th at 9:00 am – City Easter Egg Hunt at Pheasant Brook Park (800 West)
- 34 • April 8th – 10th ULCT spring conference in St. George
- April 13th at 12:30 pm – Budget Committee lunch meeting Mayor Acerson, Councilmember Bean and Councilmember Hoyt will attend.
- 36 • April 14th at Noon – Engineering Coordination meeting at Public Works. Mayor Acerson and Councilmember Broderick will attend.
- 38 • April 14th at 6 pm – Joint PC/CC work session: Ivory Homes/Anderson project Mayor Acerson and the Council will attend.
- 40 • April 17th at 6:00 pm – Volunteer Appreciation Dinner. Mayor Acerson and all Council members are invited to attend.
- 42 • April 24th (Friday afternoon) – tree sale, tree give-away.
- 44 • April 24th through May 3rd – City Wide Clean Up (dumpsters for public use)
- 46 • June 1st – June 8th Declaration of Candidacy filing period for three open Lindon City Council seats

2 **Future items:**

- Employee Policy Manual updates.

4

Mayor Acerson called for any further comments or discussion from the Council. Hearing none he called for a motion to adjourn.

8 **Adjourn** –

10 COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE MEETING
12 AT 10:55 PM. COUNCILMEMBER POWELL THE MOTION. ALL PRESENT
14 VOTED IN FAVOR. THE MOTION CARRIED.

Approved – April 21, 2015

16

18

Kathryn Moosman, City Recorder

20

22

24 _____
Jeff Acerson, Mayor

Item 4 – Consent Agenda – *(Consent agenda items are only those which have been discussed beforehand and do not require further discussion)*

- No Items.

Item 5 – Open Session for Public Comment *(For items not on the agenda)*

6. Review & Action — Community Center Rental Fee Waiver Request (20 minutes)

The City Council will review and take action on a request by BNI-Prosper Chapter, represented by Ginger Romriell, which is seeking a fee waiver and/or reduction for their weekly rentals occurring at the Community Center.

In 2013 the City Council approved by resolution a Community Center Fee Waiver and Reduction Request program. The intent of the program was to allow one-time reductions in fees or costs to enable single events for non-profit organizations from having to expend funds for events that benefited the community as a whole. An application process and approve criteria were adopted. A copy of the criteria are attached.

The City received an application for a permanent fee reduction request from BNI-Prosper Chapter which meets weekly at the Community Center. See attached application materials and attached memo from Parks & Recreation Director, Heath Bateman.

The City Council shall determine if the application meets the approval criteria as previously approved by the City and whether or not to grant a fee waiver or reduction.

Sample Motion: I move to (approve, continue, deny) the Community Center Rental Fee Waiver Request by BNI-Prosper Chapter, with the following conditions:

Community Center Rental Fee Waiver & Reduction Request Application

Name of Organization: BNI- prosper Chapter

Contact Person: Ginger Romriell

Mailing Address: 14 N. 400 E

City Lindon State UT Zip 84042

Phone Number: 801-717-6099 Cell _____ Email Address: gingerrom@gmail.com

Name of Event: _____

Date of Function: ~~March 18~~ ~~April 18~~ ~~April 19~~ ~~April 20~~ ~~April 21~~ May 1st to May 1st

Describe the event (goals, itinerary, expected attendance, etc): This is a business to business networking group. We gather aprox 70-80 business and help each business grow. We meet weekly on wednesdays at 7:15-9:00am. We have aprox. 68 members and have aprox 10 visitors weekly

Describe who will benefit from the activity or event and how they will benefit: Each business that attends benefits from networking with other business. Our chapter did 3 million last year of passed business between companies. It is our goal to give so that others might succeed. Givers gain.

Describe the purpose of the waiver request: We would love to help Lindon city any way we can to permote the Center. The purpose of the waiver ~~is~~ would be to ~~keep~~ keep the costs down for our members who attend. Our last location was \$100 a month.

Is this project: Annual Ongoing A one time event

Will there be fees charged for those attending and if so what are they? Y N \$ 60⁰⁰ a year covers the cost

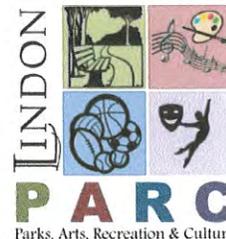
Is your organization prepared to share its current financial statement if requested? Y N of our location + paper supply

Is the request for a partial or full waiver? partial/full

Is there any additional information you would like for us to consider when reviewing your application?
As a Chapter we would like to donate 200^{annual} volunteer hours to the Lindon city community, for exchange of a full or partial fee waiver. Also we have a carpet cleaner who is willing to clean the meeting area + Hallways twice a year.

PARC MEMO

TO: ADAM/ CITY COUNCIL
FROM: HEATH BATEMAN
SUBJECT: FEE WAIVER APPLICATION BNI PROSPER CHAPTER
DATE: APRIL 17, 2015
CC:



I have received a fee waiver & reduction request application from BNI- Prosper Chapter this week. BNI is a, "business to business networking group. There are approximately 70-80 members that meet once a week at the Community Center on Wednesday Mornings.

According to the application delivered today by Lindon City Resident and current BNI President Ginger Romriell, they are seeking a full or partial fee waiver for 52 weeks but will also take a partial fee waiver if possible. They are offering 200+ hours of volunteering in Lindon as well as a carpet cleaner to clean the meeting area and hallways 2x a year.

The Lindon City Rental Rate for the Cultural Arts Auditorium is \$36.00 per hour. They meet for 2 hours each week. The Breakdown is as follows:

Cost per hour	Hours needed	Weeks needed	Cost per year	
\$36.00	2	50	\$3,600.00	
Discounts	10%	20%	30%	40%
	\$360.00	\$720.00	\$1,080.00	\$1,440.00

It is my recommendation that a fee waiver be offered which would take into account the volunteer hours and carpet cleaning and on account that their meeting time is from 7am to 9am, which is a time the building will not have too much interest in renting.

Thanks,

Heath Bateman
 Parks & Recreation Director

Community Center Fee Schedule

Rental Fees

The rental fee is due in *full* amount at the time of booking your reservation.

Room	Resident	Non-Resident (+\$10)	Commercial (+\$10)	Non-profit (must show proof of nonprofit tax status) 20% off
Classroom	\$25/h	\$35/h	\$45/h	\$20/h
Gymnasium	\$50/h	\$60/hr	\$70/h	\$40/h
Kitchen	\$20/h	\$30/h	\$40/h	\$16/h
Cultural Art Auditorium	\$45/h	\$55/h	\$65/h	\$36/h

Lindon City's organized programs will take priority over private rental times.

Definitions

- **Resident** – Must live in the Lindon City boundaries. Proof of residency will be required in the form of a utility bill in the name of the renter or other definitive proof of residency.
- **Non-Resident** – Anyone living outside of the Lindon City boundaries.
- **Commercial** – Defined as a function of the sale or promotion of goods and/or services, or for the conduction of the business of or training of a private organization.
- **Non-profit** – incorporated 501c3 not for profit organizations under the income tax code. Proof of incorporation will be required to prove status.

Rental Stipulations:

All rentals must abide by the established rules and regulations governing the community center. Rental rules and regulations can be found on the rental application.

Lindon City Parks and Recreation
Community Center Rental Fee Waiver/Reduction Request



Effective Date: November 19, 2013

Related Policy: Fee Schedule

Purpose

The purpose of this policy is to establish consistent operating guidelines for the Community Center Rental Fee Waiver and Reduction Requests by Community Organizations or groups.

Operating Guidelines

- 1) Eligibility for Community Center Rental Fee Waivers or Reductions will only be considered for:
 - Not-for-Profit or volunteer based organizations that operate within the Utah County Area; and
 - Programs, activities or events that contribute to the social well-being of the community at large or address a broad community need. Programs, activities or events that benefit a single individual, family, or small group with limited scope will not be considered.
- 2) Only one request per organization/group will be considered in a calendar year.
- 3) Applications may be for partial or complete waiver consideration.
- 4) Waivers will be considered for approval based on the following criteria:
 - a. Financial impact of the waiver on Lindon City;
 - b. Availability of the facility requested;
 - c. Number of people impacted by the request;
 - d. The benefit to the social well-being of the community;
 - e. The community significance of the event or activity;
 - f. Promotion of cultural, heritage, social, or well-being of the community;
 - g. Organizations with an established history of service to the community;

Applicants may also be requested to address the following:

- i. Demonstration of financial need by producing current financial statements for their organizations;
 - ii. Identification of fundraising efforts to date or explain why fundraising is not a viable option; and,
 - iii. Explanation of the contributions of their group towards the event by way of volunteerism, in kind contributions and financial contributions.
- 5) Waivers will not be considered for the following:
 - a. Groups of a political nature;

Lindon City – Parks & Recreation Policy & Procedures

- b. School activities which are already supported through school districts or charter schools;
- c. Entertainment or social functions with no direct tangible benefit to the community at large;
- d. Events that would require extra City Staff or cause City Staff to work overtime hours;
- e. Projects, activities or events that stand to make a profit to their organization or are commercial in nature;
- f. Discriminatory activities or events or those that would incite hatred towards any group;
- g. Activities or events that are unlawful;
- h. Activities or events that are contrary to the policies of Lindon City; or
- i. Any other reason deemed unsuitable by the City at its sole discretion.

6) Process:

- a. Community Organizations or groups, must complete the Facility Rental Fee Waiver & Reduction Request Application available on-line, at the Community Center or at the Lindon City Center;
- b. For annual events, Facility Waiver Request applications are accepted after the first working day of January on each calendar year;
- c. For one time events, Facility Waiver Request Applications must be received a minimum of two months prior to the activity or event;
- d. All requests must be approved by the Parks & Recreation Director before being forwarded to the Lindon City Council who is the final granting authority;
- e. A representative(s) of the organization or group requesting the waivers are required to present their application in person during a regular meeting of the Lindon City Council; and
- f. If approved by the City Council, the user group/organization is responsible to contact the Lindon City Parks & Recreation Department and formally book the requested facility/facilities.

7) Successful applicants must agree to recognize the City's contribution to their project, activity or event in all related public information, including printed materials, social media and newspaper.

8) In approving the Recreation Facilities Rental Fee Waiver and Reduction Request, the City may impose such conditions or restrictions as it deems fit.

9) The City reserves the right to limit the number of waivers provided in total in a given year.

10) Approved fee waivers or reductions have no cash value and are not able to be redeemed for cash value, or traded for any other value. No cash donations or funds will be provided at any time in lieu of a waiver.

11) Groups/Organizations on the annual waiver list will be expected to submit a new application going forward should their request or event change from what has been proposed.

7. Review & Action — 2015 PARC Mini Grant Funding Recommendations (30 minutes)

The City Council allocated a portion of PARC (Parks, Arts, Recreation, and Culture) tax funds to be set aside for funding of mini grants for non-profit cultural arts organizations with a heavy presence in Lindon. After advertising the grant opportunity the City received two applications. For the 2015 funding cycle Staff recommends the Council approve the grant applications for the Lindon Chamber Music Society in the amount of \$6,000 and Lindon Elementary PTA in the amount of \$2,500.

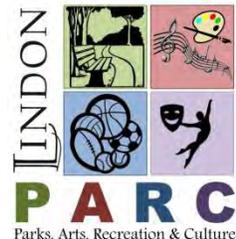
See attached memo from Heath Bateman, Parks & Recreation Director. The City has budgeted \$15,000 for PARC mini-grants. The two grants received are requesting less than the total allocation budgeted for grants in FY 2014-15. Staff recommends awarding both grant applications.

**State regulations for PARC funds prohibit the use funds for “a political subdivision of the state” including educational institutions. The musical equipment purchased with the grant funds by the Lindon Elem PTA must be stressed to remain within the control and disposal of the non-profit PTA organization and shall not be transferred to the Alpine School District. Musical instruments must remain the property of the PTA or other non-profit cultural arts organization.*

Sample Motion: I move to approve the 2015 PARC mini-grants for the Lindon Chamber Music Society in the amount of \$6,000 and Lindon Elementary PTA in the amount of *\$2,500.

PARC MEMO

TO: ADAM/ CITY COUNCIL
FROM: HEATH BATEMAN
SUBJECT: PARC MINI GRANTS
DATE: APRIL 16, 2015
CC:



After review of the PARC Mini Grants submitted by the Lindon Chamber Music Society and the Lindon Elementary PTA, (See Attached) I recommend that the applications be approved for the following funds:

Lindon Chamber Music Society = \$ 2,000 contracted services; \$500 marketing; \$1,200 for salaries; \$2,300 for Community Center Rentals for a total of \$6,000 (On the application form, they have only requested \$1,300 but since the fee schedule has changed it requires the need for more money in the building rental area. They have requested the additional \$1,000 and it is my recommendation we award an additional for their rental times.)

Lindon Elementary PTA Music Program = \$2,500 for the purchase of a classroom set of Ukeleles.

Thanks,

Heath Bateman
Parks & Recreation Director



Lindon City
PARC Mini Grant Application

Date Application Received

Organization Name: Lindon Chamber Music Society

Grant Submitted By: Lindon Chamber Music Society

Address: 77 West 600 North, Lindon, Utah 84042

Phone Number: 801-368-1994 Cell 801-368-1994

Email Address lindonchambermusicsociety2014@gmail.com

Is your organization a non-profit? Yes If yes, what is the non-profit designation? 501 (c) (3)

Name of Point of Contact: Shauna Bowman

Phone Number: 801-368-1994 Email: mombow80@gmail.com

Federal Tax ID Number: 46-566-7800 Date of incorporation: 5/15/2014

Total \$ of Grant Requested \$5,000.00 *Staff recommends this be increased to \$6,000 to cover increased rental rates imposed by city.*

Is your organization and spending plan eligible for PARC TAX funds Yes N (See Appendix A)

What is your organization's mission statement and primary focus?

The Lindon Chamber Music Society is an organization which will strive to bring quality instrumental and vocal music into the wonderful community of Lindon City. This institution strives to support and sponsor concerts and musical events as well as provide music education opportunities to Lindon's residents.

If granted monies, when do you plan to spend the funds?

We will use the funds starting September 5, 2014 to pay for rental of the Lindon Cultural Arts Auditorium and to provide high quality monthly concerts at no cost to the public. We will also use the funds for supplies and advertisement of programs and pay for artists and accompanists related to these events. The Awesome Children's Orchestra (TACO) will use the funds for rental payments of the Cultural Arts Auditorium for rehearsal and concerts and to pay coaches and purchase music.

2014-15 budget is \$15,000 total. The City Council reserves the right to award less than is requested as per amount of applications and budget availability. All applications are due on or before Friday, October 10, 2014 submitted electronically to: hbateman@lindoncity.org. Any approved grants shall be disbursed in June, of the grant year, and must be expended by May 1 of the same year. (Exception for this first year. Monies will be available November 1, 2014. Grant Cycle for 2015-16 will take place in May, 2015.)

The applicant hereby acknowledges that the submitted information is correct to the best of his or her knowledge.

Shauna Bowman
SIGNATURE

20 Feb 2015
DATE



PARC TAX MINI GRANT APPLICATION

Narrative Questions:

1. Please categorize your organization's primary discipline and activity type:
Our organization is to provide cultural enrichment through music programs including high quality monthly concerts featuring guest artists from Lindon and surround areas. Also the establishment of The Awesome Children's Orchestra (TACO).

2. How will the requested PARC funds be used? Specific Project/Program Operating Expenses Both
We will use the funds starting September 5, 2014 to pay for rental of the Lindon Cultural Arts Auditorium and to provide high quality monthly concerts at no cost to the public. We will also use the funds for supplies and advertisement of programs and pay for artists and accompanists related to these events. The Awesome Children's Orchestra (TACO) will use the funds for rental payments of the Cultural Arts Auditorium for rehearsal and concerts and to pay coaches and purchase music.

3. Did you receive PARC funding in 2013? We received funding in 2014
If so, how much? \$ 5,000.00

4. Has the Previous funding been spent? Yes
If yes, has the financial report been sent to the City? We will submit financial report with this grant.
If not, when do you plan to spend the funds?

5. Describe how the Parks, Arts, Recreation and Culture funds will be used to support the organization's mission and primary focus.
The funds will be used entirely for the purposes described above to develop a concert series and to attract and pay high quality musicians from our area to provide these concerts free of charge to the public. We will also use these funds in developing an children's orchestra that will serve the citizens of Lindon.

6. Describe how your organization advances or preserves its artistic or cultural discipline within Lindon City.
By using the cultural arts auditorium for the concerts series and for the children's orchestra, we offer and make accessible quality programs for Lindon residents without having to leave the city to enjoy these types of offerings.

7. Describe your organization's major activities and issues in the past year. Specify particular successes and challenges.
Our children's orchestra TACO used the cultural arts auditorium for rehearsals for two semesters of nine weeks and presented two concerts which was very well attended. We also presented six special concerts featuring high quality artists which were free to the community of Lindon. The City staff has been amazing to work with and we are grateful for their for all their help.

8. Describe how your organization is funded. What sources of funding has your organization secured in the past 12 months.
We will rely heavily on the PARC Funds to have a venue in Lindon City and to compensate our performers and educators. We continue to seek business partners and other sponsors and grants.



9. Define how you promote your work to your target audiences. Describe the outreach efforts your organization undertakes. What marketing and or audience development strategies do you use?

We will use our website, the Lindon City Newsletter, social media and work with public school music programs and educators to increase awareness in the area. We as the directors of the this organization are all professional musicians and have networks and connections that will be used for this purpose.

10. What are the short-term and long-term goals and objective for your organization? How will PARC funds help accomplish your goals?

Our goal is to establish The Awesome Children's Orchestra and Concert Series to benefit the residents of Lindon City. Long term goals would be to establish a youth and and adult orchestra programs. Also to enrich our community through making available world class musical experiences.

11. Does your organization sell discounted tickets, or do you give free tickets to residents of Lindon City? If yes, please describe:

We strive to offer all concerts free of charge to the public. On rare occassion we might ask for admission to meet expenses of a particular performance.

12. How would you describe your primary and/or target audience? Explain how your organization intends to maintain and/or grow its audience over the next year:

Our primary audience would be the residents of Lindon City and surrounding areas. Our product will over time draw on larger audiences.

13. Please provide the following information on your organization's staff and audiences/constituents for the period in which you received PARC Funds:

Number of paid full-time staff:

Number of paid part-time staff: 3

Number of contract personnel:

Number of volunteers: 4

Number of artists, educators, curators, scholars or other discipline based professionals: 17

Total audience: All Lindon City Residents and surrounding areas.

Tickets distributed for free to other nonprofits/the public/other: Free Admission to all events (1,000 +) over the year.

14. How many Lindon City citizens did your organization serve with the previous PARC Tax grant monies?

Our best estimation is over 500 citizens benefited from the PARC Tax Grant Monies through our organization.



15. Describe how your organization partners with other organizations and service providers located within Lindon City: The outreach process and search for additional business partners and sponsors through arts grants is an ongoing process each year as we continue establishing ourselves. We have approached businesses in Lindon City to establish partnerships and sponsorships.

16. Describe the internal and external challenges and opportunities you faced during the past year, and how your organization addressed them: Our continued struggle to find appropriate grants to fund our organization is a constant challenge. We have submitted requests to the Sorenson Foundation and Ashton Foundation for additional funds to expand our offerings to Lindon City. We have not heard anything yet from these organizations.

Proposed Project Funding:

If your organization is requesting funds for a specific project or program, what is the total budget of your proposed project or program? \$

Proposed Use of Requested PARC Funds	Amount
Collections/Exhibits	
Contracted Services	\$2,000.00
General Administration (excluding salaries)	
Marketing/Advertising	\$500.00
Performance/Production	
Total Salaries (Administrative)	\$1,200.00
Total Salaries (Other)	
School Outreach Program <i>Recommended</i>	
Space Rental <i>(increase due to new rates)</i>	\$1,300.00 <i>+\$1,000</i>
Travel	
Other Expenditures*	
**TOTAL:	\$5,000.00 <i>\$6,000</i>

*Please attach additional information detailing other expenditures.

**The total should equal the requested amount of PARC funds.

APPENDIX A

1.0 PARC TAX MINI GRANT POLICY

- 1.1 Qualifying organizations must have, or commit to have, a significant presence within Lindon City and must be a qualifying organization as defined in this policy. Competitive mini grants are available only for Cultural Arts Organizations.
- 1.2 All applications must be received by Lindon City by 5:00pm on the second Tuesday in April. *(Except for this year 2014 which will be due on Friday, October 10, 2014.)* Grants will be awarded by the end of June of each year. Distribution of grant funding will not be made until after July 1st of each year and is subject to actual funds be accrued by the City.

(sample application forms – subject to change)

Lindon City

PARC Mini Grant Application

Organization Name: Lindon Elementary PTA

Grant Submitted By: Mardi Weber

Address: 758 E. 600. N., Lindon, UT 84042

Phone Number: 801-473-2831 Cell Same

Email Address weber502@gmail.com

Is your organization a non-profit? Yes

If yes, what is the non-profit designation? 501c3

Name of Point of Contact: Shauni Keith

Phone Number: 801-376-5847 Email: jeremyshauni@msn.com

Federal Tax ID Number: 87-0451013 Date of incorporation: _____

Total \$ of Grant Requested \$2,500

What is your organization’s mission statement and primary focus?

The Utah PTA mission statement says its purpose is to help every child realize his/her full potential and will. This includes advocating, involving, and developing children. To help accomplish this we want to expand the music program at Lindon Elementary. Our primary focus is to have musical concepts taught to all grades in our elementary school. We are currently doing this in grades K-3 and are now focused on providing this for grades 4-6.

If granted monies, when do you plan to spend the funds?

2015-2016 School year

The applicant hereby acknowledges that the submitted information is correct to the best of his or her knowledge.

Mardi Weber

April 6, 2015

SIGNATURE

DATE

PARC TAX MINI GRANT APPLICATION



Narrative Questions:

1. Please categorize your organization's primary discipline and activity type:

We are PTA volunteers and our organization seeks to provide great learning opportunities to elementary school children at Lindon Elementary, particularly incorporating music into education.

2. How will the requested PARC funds be used? Specific Project/Program Operating Expenses
 Both

3. Did you receive PARC funding in 2014? No

If so, how much? \$

4. Has the Previous funding been spent? NA

If yes, has the financial report been sent to the City?

If not, when do you plan to spend the funds?

5. Describe how the Recreation, Arts and Parks funds will be used to support the organization's mission and primary focus

We would like to help each student reach his/her potential by providing music instruction for all students at Lindon Elementary. We will do this by expanding our music curriculum to include grades 4-6 and teach them to play the ukelele. The funding from this grant would go towards the purchase of a classroom set of ukeleles and other supplies needed to support the music curriculum that will be engaging and challenging for our students in grades 4-6.

6. Describe how your organization advances or preserves its artistic or cultural discipline within Lindon City

We make music class available to all children at Lindon Elementary. We also have community concerts. This not only benefits the students, but the school as well as the community.

7. Describe your organization's major activities and issues in the past year. Specify particular successes and challenges

This year we started a PTA sponsored music curriculum for grades K-3 at Lindon Elementary. Our music curriculum teaches musical concepts through singing and listening to many genres of music, then playing, creating, and internalizing those concepts on a variety of musical instruments. Our lesson plans were written by Janna Hubert, the music teacher at Grove Crest Elementary. The PTA has purchased a classroom set of basic musical instruments (egg shakers, rhythm sticks, sand blocks, stick bells, scarves). Parent and grandparent volunteers currently teach 2 music classes per month to each grade. We have seen much success this year in our program and it has been an overall positive experience for all involved. The volunteers have a great time teaching the music curriculum and the students participate well and really enjoy it!

8. Describe how your organization is funded. What sources of funding has your organization secured in the past 12 months

Fundraising. The PTA's fundraising supports a variety of programs, music being one of those. The PTA funded a classroom set of basic musical instruments for grades K-3.

9. Define how you promote your work to your target audiences. Describe the outreach efforts your organization undertakes. What marketing and or audience development strategies do you use?

We teach musical concepts to each grade in our elementary school. We sing fun engaging songs, we teach basic music concepts and we let each student experience music by using a variety of musical instruments (egg shakers, rhythm sticks, sand blocks, bell sticks, and scarves. We work hard to give the students a fun and positive experience with music and know that it will benefit them in all areas of development. We also promoted the music program by organizing Art's Night at Lindon Elementary. This was an evening geared to sharing with parents and grandparents what we are doing so they can understand and help support the program via donations of money and/or time.

10. What are the short-term and long-term goals and objective for your organization? How will PARC funds help accomplish your goals?

The short term goal of the PTA is to teach music curriculum to all grades at Lindon Elementary. We would like to continue to expand and improve this music program every year. Music education is vital to the overall education of our children, studies have found that learning a musical instrument provides a number of critical intellectual and social benefits to students. PARC funds will allow us to teach the upper grades the ukelele and purchase additional supplies to support our music curriculum.

11. Does your organization sell discounted tickets, or do you give free tickets to residents of Lindon City? If yes, please describe

We held our first Art's Night at Lindon Elementary on March 30th, 2015. It was free admission and all residents of Lindon City were invited as well as families and friends to see what we are doing in Art and Music at Lindon Elementary. The evening was designed to educate and excite families about our Art and Music program and to request their help and support in building the programs. It was a great success and was very well attended. We are planning to hold Art's Night again next year, 2016.

12. How would you describe your primary and/or target audience? Explain how your organization intends to maintain and/or grow its audience over the next year:

Our primary audience is currently students in Kindergarten through 3rd grade at Lindon Elementary. We want to expand this to students in Kindergarten to 6th grade next year with the addition of the PARC funds. We intend to maintain our audience over the next year by continuing to incorporate music curriculum in each grade level.

13. Please provide the following information on your organization's staff and audiences/constituents for the period in which you received PARC Funds:

No PARC funds have been awarded previously.

Number of paid full-time staff:

Number of paid part-time staff:

Number of contract personnel:

Number of volunteers

Number of artists, educators, curators, scholars or other discipline based professionals.

Total audience

Tickets distributed for free to other nonprofits/the public/other

14. How many Lindon City citizens did your organization serve with the previous PARC Tax grant monies?

No PARC money has been granted.

15. Describe how your organization partners with other organizations and service providers located within Lindon City:

We partner with Lindon Elementary, a letter of support from Lindon Elementary's Principal, Kate Ross, is included with this grant application.

16. Describe the internal and external challenges and opportunities you faced during the past year, and how your organization addressed them:

Our challenge was to start a new music program at our school. This included acquiring a classroom set of musical instruments, and our PTA funded this. Kate Ross, our principal, and our teachers were very supportive of providing times for each grade to have music class. We also needed to organize 25 volunteers and train them to teach the music classes. We did this by holding multiple training sessions to make sure that each volunteer was comfortable and confident in the curriculum they were teaching. We provided lesson plans and all the materials and instruments needed for them to teach. Janna Hubert, the music teacher at Grove Crest Elementary wrote all of the lesson plans. She also helped train the volunteers and provided continuous support as we got the music class going. We look forward to including new instruments and grades 4-6 in music class this coming year.

Proposed Project Funding:

If your organization is requesting funds for a specific project or program, what is the total budget of your proposed project or program? \$ 2,500

Proposed Use of Requested PARC Funds	Amount
Collections/Exhibits	
Contracted Services	
General Administration (excluding salaries)	
Marketing/Advertising	
Performance/Production	
Total Salaries (Administrative)	
Total Salaries (Other)	
School Outreach Program	
Space Rental	
Travel	
Other Expenditures* Classroom set of ukeleles	\$2,500
**TOTAL:	\$2,500

*Please attach additional information detailing other expenditures.

**The total should equal the requested amount of PARC funds.



LINDON
LEOPARDS

LINDON ELEMENTARY SCHOOL

KATE ROSS, PRINCIPAL • AMY MATHER, ASSISTANT PRINCIPAL • DIANA OTTERSTROM, SECRETARY

April 3, 2015

To Whom It May Concern:

I write in regard to the Lindon PARC Grant for which the PTA at my school is applying. At Lindon Elementary, arts education is very important. We are fortunate to have an art teacher, but our goal is to have musical concepts taught to each grade as well. We are currently doing this through PTA volunteers in grades K-3 and we are focused on expanding the opportunity to include our 4th-6th grade students. Our music curriculum teaches musical concepts through singing and listening to many genres of music, then playing, creating, and internalizing those concepts on a variety of musical instruments. Parent and grandparent volunteers currently teach 2 music classes per month to each grade. We have seen much success this year in our program. Expanding the program to 4th-6th grade students would entail purchasing ukuleles. The funding from this grant would go towards the purchase of these instruments and other supplies needed to support the music curriculum that will be engaging and challenging for our students in grades 4-6. Research has found that participating in music requires students to use both sides of the brain, enriching brain function and benefiting students in many areas of learning and development. Music enriches the growth of a child's brain academically, emotionally, physically and spiritually. We want the best for our students at Lindon Elementary and know that music education is a critical resource for them.

I fully support this initiative by the Lindon Elementary PTA to extend music education to all students in our school. Thank you for your thoughtful consideration of our music program proposal and for your partnership and leadership in creating opportunities for schools and most importantly for children.

Sincerely,

A handwritten signature in black ink that reads "Kate W. Ross". The signature is written in a cursive, flowing style.

Kate W. Ross

8. Review & Action — Resolution #2015-2-R, Transportation Funding Support (10 minutes)

The City Council will review and take action on Resolution #2015-2-R encouraging the Utah County Commission to support transportation funding opportunities by placing the local option sales and use tax of 0.25% on the November 2015 Utah County ballot. The State Legislature approved HB 362 which enables such a sales and use tax measure to be placed on the County ballot by the Commission.

See attached resolution and letters to be sent to the Utah County Commissioners.

Sample Motion: I move to (approve, continue, deny) Resolution #2105-2-R expressing support for the Utah County Commission placing the sales and use tax increase on the November 2015 ballot.

RESOLUTION NO. 2015-2-R

A RESOLUTION TO NOTIFY THE UTAH COUNTY COMMISSION OF THE CITY OF LINDON'S SUPPORT OF, AND ENCOURAGEMENT FOR, THE COUNTY COMMISSION SUBMITTING TO UTAH COUNTY VOTERS A BALLOT MEASURE THIS NOVEMBER TO IMPOSE A COUNTYWIDE LOCAL OPTION SALES AND USE TAX OF 0.25% TO FUND TRANSPORTATION NEEDS WITHIN THE COUNTY AND ITS MUNICIPALITIES.

WHEREAS, the Utah Code (Section 59-12-2219, as approved by 2015 House Bill 362) authorizes Utah County to impose a local sales and use tax of 0.25% percent to fund transportation needs within the County and its municipalities; and

WHEREAS, if approved by voters and authorized by the County Commission, 0.1% of the sales and use tax collected in Lindon will be provided to Lindon based upon the State of Utah sales and use tax distribution formula; and

WHEREAS, estimated annual revenue from Lindon City's portion of the sales and use tax is approximately \$308,000 which additional revenue would approximately double the amount of transportation funds currently distributed to the City and would be solely for the use of funding roadways and transportation infrastructure in Lindon; and

WHEREAS, the City estimates needing approximately \$1.2 million annually to maintain 75% of its roadways in fair to good condition; and

WHEREAS, a city may not, on its own authority, impose the local option sales and use tax if the County in which the City is located has determined not to place the item before voters in a General Election; and

WHEREAS, Lindon City and other municipalities in Utah County are facing dire circumstances in not being able to maintain existing roadway and transportation infrastructure at current funding levels; and

WHEREAS, the State Legislature supported legislation for this Voter approved sales and use tax increase for transportation funding; and

WHEREAS, significant public information and education about transportation funding needs within the State and its County and Municipal agencies has been provided to citizens over the last few months; and

WHEREAS, by the County Commission submitting the local option sales tax to the Voters allows the greater public to determine the validity of the issue and express their individual support or opposition to the tax and is taking advantage of the public discourse that has already occurred on the topic; and

WHEREAS, the Lindon City Council strongly encourages and desires that the Utah County Commission place the matter on the ballot during the November 2015 general election cycle.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LINDON, as follows:

1. The Lindon City Council hereby declares its support of the potential 0.25% increase in the local sales and use tax which will be used for transportation needs and infrastructure maintenance.

2. The City of Lindon respectfully requests that the Utah County Commission approve placing the matter on the November 2015 ballot for Utah County Voters to decide upon the matter.

3. This Resolution shall become effective immediately upon adoption.

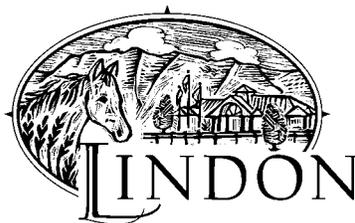
PASSED AND APPROVED this ____ day of _____, 2015.

Jeff Acerson
MAYOR

ATTEST:

Kathryn Moosman
CITY RECORDER

Lindon City
100 North State Street
Lindon, UT 84042-1808



TEL 801-785-5043
FAX 801-785-4510
www.lindoncity.org

Commissioner Larry Ellertson
Utah County Administration Building
100 East Center Street
Provo, UT 84606

RE: Lindon City supports sales tax increase being placed on 2015 ballot

Dear Commissioner Ellertson:

The Lindon City Council has passed a resolution declaring Lindon's support of, and encouragement for, the County Commission submitting to Utah County voters a ballot measure this November to impose a countywide local option sales and use tax of 0.25% to fund transportation needs within the County and its municipalities. I am enclosing a copy of the Resolution.

We believe this election cycle is the time to act in order to maintain the energy, public awareness, and support for transportation funding that was placed behind the passage of HB 362 during the legislative session. Lindon City, and most other local municipalities, faces dire circumstances in not being able to maintain existing roadway and transportation infrastructure at current funding levels. Passage of this sales tax increase by the voters will make significant headway towards being able to maintain Lindon's roadways. We strongly encourage you to place the item before the voters this year.

We recognize that you have many other items of important County business to consider, and respectfully request that you proceed with official action to place the item before voters during the November 2015 election cycle. Thank you for your attention to this critical matter.

Sincerely,

LINDON CITY

Jeff Acerson
Mayor

Matt Bean
Councilmember

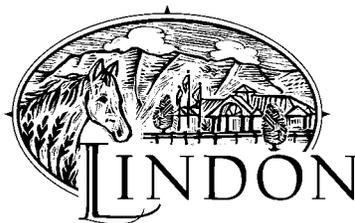
Randi Powell
Councilmember

Van Broderick
Councilmember

Carolyn Lundberg
Councilmember

Jacob Hoyt
Councilmember

Lindon City
100 North State Street
Lindon, UT 84042-1808



TEL 801-785-5043
FAX 801-785-4510
www.lindoncity.org

Commissioner Greg Graves
Utah County Administration Building
100 East Center Street
Provo, UT 84606

RE: Lindon City supports sales tax increase being placed on 2015 ballot

Dear Commissioner Graves:

The Lindon City Council has passed a resolution declaring Lindon's support of, and encouragement for, the County Commission submitting to Utah County voters a ballot measure this November to impose a countywide local option sales and use tax of 0.25% to fund transportation needs within the County and its municipalities. I am enclosing a copy of the Resolution.

We believe this election cycle is the time to act in order to maintain the energy, public awareness, and support for transportation funding that was placed behind the passage of HB 362 during the legislative session. Lindon City, and most other local municipalities, faces dire circumstances in not being able to maintain existing roadway and transportation infrastructure at current funding levels. Passage of this sales tax increase by the voters will make significant headway towards being able to maintain Lindon's roadways. We strongly encourage you to place the item before the voters this year.

We recognize that you have many other items of important County business to consider, and respectfully request that you proceed with official action to place the item before voters during the November 2015 election cycle. Thank you for your attention to this critical matter.

Sincerely,

LINDON CITY

Jeff Acerson
Mayor

Matt Bean
Councilmember

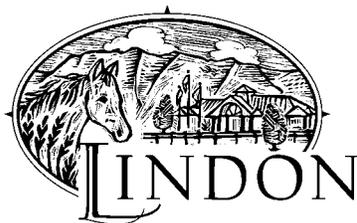
Randi Powell
Councilmember

Van Broderick
Councilmember

Carolyn Lundberg
Councilmember

Jacob Hoyt
Councilmember

Lindon City
100 North State Street
Lindon, UT 84042-1808



TEL 801-785-5043
FAX 801-785-4510
www.lindoncity.org

Commissioner Bill Lee
Utah County Administration Building
100 East Center Street
Provo, UT 84606

RE: Lindon City supports sales tax increase being placed on 2015 ballot

Dear Commissioner Lee:

The Lindon City Council has passed a resolution declaring Lindon’s support of, and encouragement for, the County Commission submitting to Utah County voters a ballot measure this November to impose a countywide local option sales and use tax of 0.25% to fund transportation needs within the County and its municipalities. I am enclosing a copy of the Resolution.

We believe this election cycle is the time to act in order to maintain the energy, public awareness, and support for transportation funding that was placed behind the passage of HB 362 during the legislative session. Lindon City, and most other local municipalities, faces dire circumstances in not being able to maintain existing roadway and transportation infrastructure at current funding levels. Passage of this sales tax increase by the voters will make significant headway towards being able to maintain Lindon’s roadways. We strongly encourage you to place the item before the voters this year.

We recognize that you have many other items of important County business to consider, and respectfully request that you proceed with official action to place the item before voters during the November 2015 election cycle. Thank you for your attention to this critical matter.

Sincerely,

LINDON CITY

Jeff Acerson
Mayor

Matt Bean
Councilmember

Randi Powell
Councilmember

Van Broderick
Councilmember

Carolyn Lundberg
Councilmember

Jacob Hoyt
Councilmember

9. Public Hearing — Tentative Budget, Fiscal Year 2015-16*(20 minutes)*

Staff will present the Tentative Budget document for fiscal year beginning July 1, 2015, which includes the Lindon City Redevelopment Agency tentative budget. Staff recommends that the City Council accept and adopt the Tentative Budget.

Adoption of a Tentative Budget is required by State Code. The budget is a preliminary look at the proposed FY2015-16 budget. Additional refining of this tentative budget will continue through final adoption by the City Council in June. A budget calendar is attached showing target dates for adoption of the final budget.

Included is a copy of estimated fund balance levels based on the tentative budget presented to the Budget Committee. A summary of the PARC tax budget and distribution percentages is also included. Management will continue to meet with Department Heads and Councilmembers to review proposed revenues and expenditures and further refine the budget prior to adoption.

Sample Motion: I move to approve the Lindon City Tentative Budget, including the Lindon City Redevelopment Agency budget, for fiscal year beginning July 1, 2015.

2015-16 FY BUDGET CALENDAR

Date	Item	Comment
January 26, 2015	Department Budget Requests	Department Heads receive budget request forms
February 5, 2015	Budget Kickoff Meeting	Mayor, Council Members, City Administrator, and Department Heads invited to share thoughts and ideas regarding citywide initiatives, services, issues and needs. City Council receives information and provides guidance for Department Heads and Budget Committee
February 13, 2015	Department Budget Requests	Department Heads submit specific budget requests
April 8, 2015	Tentative Budget Completed	Distribute to Budget Committee
April <u>13</u> (week of 4/13)	Budget Committee Meeting Mayor Acerson, Matt Bean, Jake Hoyt, Adam Cowie, Kristen Colson	Review Tentative Budget, upcoming issues and proposed changes to the Fee Schedule
April 21, 2015*	Adoption of Tentative Budget	Staff presentation of Tentative Budget
Apr 22-30, 2015	Refine Tentative Budget	City Administrator and Finance Director meet with Department Heads to discuss specific budget needs and refine department budgets based on resources, priorities, and City Council direction
May 1, 2015	First Draft of Proposed Budget Completed	Distribute to City Council and Department Heads
May 5, 2015	City Council Work Session	Discuss Proposed Budget; City Council will provide direction & recommendations
May 6-14, 2015	Finalize Proposed Budget	Staff will incorporate City Council recommendations
May 15, 2015	Final Proposed Budget Completed	Distribute to City Council and Department Heads
May 19, 2015	City Council Work Session	Discuss Proposed Budget
May 19, 2015*	Public Hearing Adoption of Proposed Budget	Staff presentation of Proposed Budget, Budget Issues and Fee Schedule changes
May 20-Jun 11, 2015	Finalize Budget Document	Staff will incorporate final City Council recommendations; finalize all sections of the budget document for submission to GFOA Budget Award Program
June 16, 2015*	Final Public Hearing Adoption of Final Budget	Staff presentation of Final Budget; Council votes on Budget Issues, sets Certified Tax Rate, and adopts Final Budget which also contains Fee Schedule, Compensation Programs and Financial Policies

*These dates comply with the requirements outlined in the Utah State Code for adopting budgets.

SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds							Proprietary Funds						Total All Funds
	General	Road	RDA	PARC Tax	Parks CIP	Fire Stn CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	1,095,151	29,275	1,672,478	202,765	409,090	-	-	1,766,616	1,452,958	81,313	(622,949)	111,174	0	6,197,871
Revenues														
Program revenues														
Charges for services	1,622,267							1,595,670	1,489,420	415,000	554,840	486,200	45,000	6,208,397
Grants and contributions	8,000											31,000		39,000
General revenues														
Property taxes	1,933,600													1,933,600
Sales tax	3,501,000													3,501,000
Other taxes	1,595,000	340,000	1,058,000	460,000										3,453,000
Other	242,000	10,700	9,300	800	126,500			85,296	101,550		35,000		-	611,146
Total revenues	8,901,867	350,700	1,067,300	460,800	126,500	-	-	1,680,966	1,590,970	415,000	589,840	517,200	45,000	15,746,143
Transfers In	-	-	-	-	-	180,000	642,757	-	-	-	-	985,635	-	1,808,392
Expenses														
General government	2,794,853		425,620											3,220,473
Public safety	3,900,347													3,900,347
Streets	627,820	162,000												789,820
Parks and recreation	425,250			377,456										802,706
Capital projects	-	-	35,209		115,000	-								150,209
Debt Service	-						642,757							642,757
Water								1,592,528						1,592,528
Sewer									1,463,832					1,463,832
Solid Waste										406,000				406,000
Storm Water Drainage											598,644			598,644
Recreation Fund												1,502,835		1,502,835
Telecomm. Fund													45,000	45,000
Total expenses	7,748,270	162,000	460,829	377,456	115,000	-	642,757	1,592,528	1,463,832	406,000	598,644	1,502,835	45,000	15,115,151
Transfers Out	1,554,076	213,446	-	30,870	10,000	-	-	-	-	-	-	-	-	1,808,392
Ending Balances	694,673	4,529	2,278,949	255,239	410,590	180,000	-	1,855,054	1,580,096	90,313	(631,753)	111,174	0	6,828,863
Percent Change	-36.6%	-84.5%	36.3%	25.9%	0.4%	0.0%	0.0%	5.0%	8.8%	11.1%	-1.4%	0.0%	0.0%	10.2%

GENERAL FUND:

	<u>Fund Bal.</u>	<u>% of Rev.</u>
7/1/2015	1,095,151	12.30%
6/30/2016	694,673	7.80%

GENERAL FUND LIMITS:

ending max	2,225,467	25.0%
ending min	445,093	5.0%

PARC TAX FUND

	Actual 2013-2014	Budget 2014-2015	Budget 2015-2016
REVENUE			
PARC Tax	117,403.64	450,000.00	460,000.00
Interest Earnings	4.30	800.00	800.00
TOTAL REVENUE	<u>117,407.94</u>	<u>450,800.00</u>	<u>460,800.00</u>
EXPENDITURES			
Facilities Maintenance			
Aquatics Center	-	58,400.00	74,400.00
Community Center	-	33,000.00	20,056.00
Veteran's Memorial Hall	-	1,856.00	2,000.00
Parks and Trails	-	51,000.00	51,000.00
Total Facilities Maintenance	<u>-</u>	<u>144,256.00</u>	<u>147,456.00</u>
Aquatics Center Improvements	7,612.00	59,000.00	-
Community Center Improvements	-	59,000.00	40,000.00
Veteran's Memorial Hall Improvements	-	-	-
Parks and Trails Improvements	-	59,000.00	175,000.00
Grants Disbursed	-	3,650.00	15,000.00
Administration	-	32,925.00	30,870.00
Contingency Reserved For:			
Facilities Maintenance	37,570.54	-	-
Aquatics Center	8,825.11	4,112.00	64,512.00
Community Center	16,437.11	4,112.00	24,512.00
Veteran's Memorial Hall	-	-	-
Parks and Trails	16,437.11	4,112.00	(110,488.00)
Unreserved Contingency	30,526.06	80,633.00	73,938.00
TOTAL EXPENDITURES	<u>117,407.94</u>	<u>450,800.00</u>	<u>460,800.00</u>

Allocation of PARC Tax Revenue

Facilities Maintenance	32%
Aquatics Center Improvements	14%
Community Center Improvements	14%
Veteran's Memorial Hall Improvements	0%
Parks and Trails Improvements	14%
Grants Disbursed	\$15,000/yr, not to exceed 4%
Administration	½ FT Program Coordinator's Salary & Benefits, not to exceed 10%
Contingency	12% plus whatever is remaining from grants and administration

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
GENERAL FUND							
TAXES							
10-31-100	Gen. Property Taxes - Current	1,606,070.64	1,665,260.36	1,650,856.78	1,592,919.00	1,625,000.00	1,625,000.00
10-31-150	Fees in Lieu of Prop. Tax	119,998.85	128,730.59	92,632.82	125,000.00	125,000.00	125,000.00
10-31-200	Prior Year Taxes	215,546.33	201,272.96	218,356.94	100,000.00	181,500.00	181,500.00
10-31-250	Penalties and Interest	13,760.84	11,398.27	3,390.47	10,500.00	2,100.00	2,100.00
10-31-300	General Sales & Use Tax	2,989,353.28	3,193,637.69	1,997,010.66	3,200,000.00	3,350,000.00	3,500,000.00
10-31-400	Mass Transit Tax	.00	3,591.42	212.41	.00	1,000.00	1,000.00
	Budget notes:						
	Utah State Tax Commission remits this tax directly to UTA on Lindon's behalf. Lindon is still required to recognize the revenue (10-31-400) and expenditure (10-60-550) ~2015 10/07/2014 Budget Amendment						
10-31-450	Room Tax	279.54	11.61	.00	.00	.00	.00
10-31-500	Telecommunications Tax	241,878.54	209,636.02	131,942.73	205,000.00	205,000.00	205,000.00
10-31-510	Cable Franchise Tax	.00	32,858.34	16,242.35	30,000.00	30,000.00	30,000.00
10-31-550	Energy Franchise Tax	1,209,024.41	1,250,990.16	934,583.77	1,250,000.00	1,250,000.00	1,275,000.00
10-31-600	911 Telephone Tax	96,723.49	90,854.80	52,429.87	80,000.00	85,000.00	85,000.00
	Total TAXES:	6,492,635.92	6,788,242.22	5,097,658.80	6,593,419.00	6,854,600.00	7,029,600.00
LICENSES AND PERMITS							
10-32-100	Business Licenses & Permits	66,573.87	68,374.73	63,865.28	68,000.00	65,000.00	65,000.00
10-32-110	Home Occupancy Application	1,025.00	600.00	425.00	500.00	500.00	500.00
10-32-120	Alarm Permits & False Alarms	475.00	425.00	325.00	500.00	500.00	500.00
10-32-200	Building Permits	120,295.00	163,663.51	212,333.41	140,000.00	210,000.00	140,000.00
10-32-300	1% State Fee - Bldg Permits	238.70	301.38	880.24	300.00	300.00	300.00
10-32-350	Building Bonds Forfeited	.00	1,000.00	.00	.00	.00	.00
10-32-400	Plan Check Fee	35,034.00	42,845.89	77,229.00	35,000.00	76,500.00	35,000.00
10-32-600	Animal License	1,125.00	1,170.00	1,075.00	1,200.00	1,200.00	1,200.00
	Budget notes:						
	Should be the same as 10-57-635						
	Total LICENSES AND PERMITS:	224,766.57	278,380.51	356,132.93	245,500.00	354,000.00	242,500.00
GRANTS & INTERGOVERNMENTAL							
10-33-150	CDBG Grants	.00	.00	.00	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-33-180	Federal Grants	.00	.00	.00	.00	.00	.00
10-33-300	State Liquor Fund Allotment	10,042.24	9,100.54	8,243.80	8,500.00	8,200.00	8,000.00
10-33-525	Police Misc. Grants	.00	13,473.33	10,000.00	.00	10,000.00	.00
10-33-790	State Grants	687.50	1,003.84	.00	.00	.00	.00
10-33-795	MAG Grants	.00	.00	.00	.00	.00	.00
10-33-800	County Grants	.00	.00	.00	.00	.00	.00
Total GRANTS & INTERGOVERNMENTAL:		10,729.74	23,577.71	18,243.80	8,500.00	18,200.00	8,000.00
CHARGES FOR SERVICES							
10-34-100	Zoning & Subdivision Fee	35,587.50	66,673.47	80,327.25	40,000.00	78,500.00	50,000.00
10-34-101	Engineering Review Fees	641.37	10,027.08	9,400.11	1,000.00	9,500.00	1,000.00
10-34-250	Planning Admin Fee	2,535.00	4,908.00	6,614.00	3,000.00	6,600.00	3,000.00
10-34-270	Materials Testing Fee	.00	.00	.00	.00	.00	.00
10-34-300	Street and Regulatory Signs	.00	.00	620.00	.00	600.00	.00
10-34-425	Building Re-Inspection Fee	.00	.00	.00	.00	.00	.00
10-34-500	Park & Public Property Rental	6,126.50	9,390.00	7,415.00	7,000.00	7,200.00	7,000.00
10-34-550	Weed Abatement	.00	.00	.00	.00	.00	.00
Budget notes: Tied to 10-55-621							
Total CHARGES FOR SERVICES:		44,890.37	90,998.55	104,376.36	51,000.00	102,400.00	61,000.00
MUNICIPAL COURT REVENUE							
10-35-100	Court Fines	328,786.75	343,303.49	263,362.33	340,000.00	340,000.00	340,000.00
10-35-200	Traffic School Fees	11,008.00	11,911.00	8,127.00	10,000.00	10,000.00	10,000.00
Total MUNICIPAL COURT REVENUE:		339,794.75	355,214.49	271,489.33	350,000.00	350,000.00	350,000.00
MISCELLANEOUS REVENUE							
10-36-100	Interest Earnings	8,242.80	6,234.32	7,509.02	5,000.00	10,000.00	6,000.00
10-36-110	Police Misc. Fees	4,019.25	5,916.75	3,460.50	5,000.00	5,000.00	5,000.00
10-36-113	Lindon Youth Court	660.00	690.00	680.43	1,000.00	1,000.00	1,000.00
10-36-120	Payment Convenience Fee	1,908.80	1,066.45	780.50	1,000.00	1,000.00	1,000.00
10-36-640	Fixed Asset Disposal Gain/Loss	234,763.04	47,000.00	.00	230,000.00	266,000.00	49,000.00
Budget notes: ~2015 Trade in police fleet							

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-36-650	Misc. Park Revenue	.00	39,467.68	2,340.00	.00	.00	.00
10-36-900	Sundry Revenue	85,830.48	2,046.09	12,685.99	5,000.00	5,000.00	5,000.00
10-36-905	Lease Revenue	102,650.17	96,174.12	88,440.60	100,000.00	100,000.00	100,000.00
10-36-920	Maps and Publications	12.00	12.00	.00	.00	.00	.00
10-36-945	Funds from Financing Sources	428,028.75	73,435.85	.00	400,000.00	480,520.00	75,000.00
	Budget notes:						
	Police vehicle leases; street equipment leases						
	Total MISCELLANEOUS REVENUE:	866,115.29	272,043.26	115,897.04	747,000.00	868,520.00	242,000.00
CEMETERY REVENUE							
10-37-100	Sale of Burial Plots	45,855.36	52,370.00	27,830.00	45,000.00	30,000.00	30,000.00
10-37-150	Transfer Fees	40.00	140.00	40.00	.00	.00	.00
10-37-250	Interment Fees	14,975.00	11,400.00	13,875.00	10,000.00	12,000.00	10,000.00
	Total CEMETERY REVENUE:	60,870.36	63,910.00	41,745.00	55,000.00	42,000.00	40,000.00
CONTRIBUTIONS & TRANSFERS							
10-38-220	Admin Costs from RDA	152,600.00	149,800.00	147,700.00	147,700.00	147,700.00	141,120.00
	Budget notes:						
	Total 22-81-910 and 22-83-910						
10-38-240	Transfer from PARC Tax Fund	.00	.00	.00	.00	.00	.00
10-38-510	Admin Costs from Water	207,732.00	210,823.00	216,251.00	216,251.00	216,251.00	223,394.00
	Budget notes:						
	Match 51-40-910						
10-38-511	PW Admin Dept cost share-Water	73,364.09	85,643.75	90,236.00	90,236.00	90,244.00	84,069.00
10-38-520	Admin Costs from Sewer	165,270.00	190,226.00	197,835.00	197,835.00	197,835.00	208,519.00
	Budget notes:						
	Match 52-40-910						
10-38-521	PW Admin Dept cost share-Sewer	73,364.09	85,643.75	90,236.00	90,236.00	90,244.00	84,069.00
10-38-530	Admin Costs frm Solid Waste Fd	15,080.00	15,532.00	16,600.00	16,600.00	16,600.00	16,600.00
	Budget notes:						
	Match 53-40-910						
10-38-540	Admin Costs from Storm Drain	55,860.00	56,977.00	66,444.00	66,444.00	66,444.00	77,678.00
	Budget notes:						
	Match 54-40-910						
10-38-541	PW Admin Dept cost share-Storm	73,364.09	85,643.75	90,236.00	90,236.00	90,244.00	84,069.00
10-38-560	Admin Costs from Telecomm Fd	2,000.00	.00	2,250.00	2,250.00	2,250.00	2,250.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-38-811	Close out trfr from SID Fund	38,224.02	.00	.00	.00	.00	.00
10-38-880	Use of Funds - Interfund Loan	.00	.00	.00	700,000.00	.00	.00
10-38-900	Use of Fund Balance	.00	.00	.00	119,675.00	108,819.00	430,794.00
	Budget notes: ~2015 10/07/2014 Budget Amendment						
	Total CONTRIBUTIONS & TRANSFERS:	856,858.29	880,289.25	917,788.00	1,737,463.00	1,026,631.00	1,352,562.00

LEGISLATIVE

10-41-110	Salaries & Wages	50,025.80	48,592.36	37,187.37	50,800.00	50,800.00	51,500.00
	Budget notes: \$400 tech allowance for mayor and each council member (they can refuse it or return it); allowance available every two years; mayor & council rec'd first allowance in April 2013; budget for 3 members annually = \$1,200 ~2015 \$400 tech allowance for Mayor, Matt & Randi						
10-41-120	Planning Commission Allowance	7,400.00	9,900.00	6,700.00	9,600.00	9,600.00	8,800.00
	Budget notes: Commissioners & term ending dates (term is 3 yrs): Bob Wiley Mar 2017 Sharon Call Mar 2017 Matt McDonald Jul 2017 Andrew Skinner Jul 2017 Mike Marchbanks Jan 2018 Rob Kallas Jan 2018 \$400 tech allowance for each planning commissioner (they can refuse it or return it); allowance available July 2013 and then at the start of a new term (every 3 years) ~2015 \$400 tech allowance x 3 (new members: vacancy & 2 starting Jan 2015) = \$1,200 ~2016 \$400 tech allowance for new member						
10-41-135	Benefits - FICA	5,244.45	4,829.95	3,357.54	5,000.00	4,500.00	4,650.00
10-41-150	Benefits - Insurance Allowance	12,567.00	4,638.25	.00	.00	.00	.00
10-41-185	Benefits - Workers Comp.	756.50	1,111.25	484.14	900.00	900.00	900.00
10-41-230	Travel & Training	602.06	4,251.36	2,910.14	1,500.00	4,200.00	4,200.00
	Budget notes: ~2015 Adam req. \$4,200 ULCT - SLC: \$300 X 6 = \$1,800 ULCT - St. George: \$750 x 3 = \$2,250 other: \$150 CHANGED TO \$1,500 AT CITY COUNCIL MTG 6/17/14 10/07/2014 Budget Amendment put back to \$4,200 ~2016 Adam req. \$4,200 ULCT - SLC: \$300 X 6 = \$1,800 ULCT - St. George: \$750 x 3 = \$2,250 other: \$150						
10-41-260	Miscellaneous Expense	1,851.13	2,904.97	847.52	2,500.00	2,500.00	1,500.00
	Budget notes: ~2015 Adam req. \$4,000; Adam chngd to \$3,500; CHANGED TO \$2,500 AT CITY COUNCIL MTG 6/17/14 - No more food at Council/Commission mtgs ~2016 Adam req. \$1,500						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 5
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-41-330	Mountainland Assoc of Govt Budget notes: ~2015 Adam req. \$4,650; est. \$4,500	4,399.00	4,469.00	4,473.00	4,500.00	4,500.00	4,505.00
10-41-340	Utah Lake Commission Budget notes: ~2015 Adam req. \$3,100	3,018.70	3,018.70	3,018.70	3,100.00	3,100.00	3,100.00
10-41-350	Utah League of Cities & Towns Budget notes: ~2015 Adam req. \$7,500; inv=\$8,040	7,257.46	7,481.75	8,040.04	8,040.00	8,040.00	8,610.00
10-41-355	Chamber of Commerce Budget notes: ~2015 Adam req. \$815 + \$500 for website = \$1,315 10/07/2014 Budget Amendment to \$850 + \$500 = \$1,350	814.00	.00	1,350.00	1,315.00	1,350.00	1,350.00
Total LEGISLATIVE:		93,936.10	91,197.59	68,368.45	87,255.00	89,490.00	89,115.00
JUDICIAL							
10-42-110	Salaries & Wages	114,520.65	105,634.80	75,605.41	113,500.00	103,000.00	98,000.00
10-42-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
10-42-120	Salaries - Temp Employees	.00	.00	.00	.00	.00	.00
10-42-135	Benefits - FICA	9,814.80	8,325.20	6,120.09	9,800.00	8,400.00	7,500.00
10-42-140	Benefits - LTD	219.24	178.23	154.30	435.00	250.00	250.00
10-42-145	Benefits - Life	157.92	171.98	131.60	160.00	185.00	185.00
10-42-150	Benefits - Insurance Allowance	14,697.60	17,738.14	14,278.66	17,500.00	17,500.00	13,300.00
10-42-180	Benefits - Retirement	17,142.30	16,416.53	13,606.23	18,910.00	18,910.00	15,900.00
10-42-185	Benefits - Workers Comp.	139.37	636.65	85.81	200.00	200.00	200.00
10-42-210	Membership Dues & Subscriptions Budget notes: ~2015 Adam req. \$350	324.12	163.54	47.44	350.00	350.00	350.00
10-42-230	Travel & Training Budget notes: ~2015 Adam req. \$3,000 ~2016 Adam req. \$2,500	2,546.51	1,172.45	889.86	3,000.00	2,500.00	2,500.00
10-42-240	Office Supplies Budget notes: ~2015 Adam req. \$5,000 ~2016 Adam req. \$4,500	4,912.27	4,275.72	2,469.32	5,000.00	4,500.00	4,500.00
10-42-250	Operating Supplies & Maint Budget notes: ~2015 Adam req. \$500	348.46	113.22	544.96	500.00	600.00	500.00

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 6
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-42-260	Miscellaneous Expense	.00	59.02	.00	.00	.00	.00
10-42-280	Telephone	1,375.01	1,410.68	1,137.36	1,900.00	1,900.00	1,900.00
	Budget notes: ~2015 Adam req. \$1,900						
10-42-290	Gasoline & Oil	7.69	7.67	21.74	.00	.00	.00
10-42-310	Professional & Tech Services	170,483.94	176,902.99	114,893.81	180,000.00	180,000.00	180,000.00
	Budget notes: ~2015 Adam req. \$180,000						
10-42-510	Insurance	1,879.86	1,508.21	1,535.23	2,100.00	2,100.00	2,100.00
10-42-620	Court Surcharges & Fees	101,055.20	107,597.83	80,094.25	105,000.00	105,000.00	105,000.00
10-42-640	Bailiff Services	9,329.40	6,704.36	4,389.84	7,000.00	6,500.00	6,500.00
	Budget notes: ~2015 Adam req. \$9,000 ~2016 Adam req. \$6,500						
10-42-675	Purchase of Equipment	849.99	5,000.00	.00	1,000.00	.00	1,000.00
	Budget notes: ~2015 Adam req. \$1,000 for emergency computer replacement ~2016 Adam req. \$1,000 for emergency computer replacement						
	Total JUDICIAL:	449,804.33	454,017.22	316,005.91	466,355.00	451,895.00	439,685.00
ADMINISTRATION							
10-44-110	Salaries & Wages	386,775.62	373,142.13	298,223.16	404,800.00	404,800.00	428,000.00
	Budget notes: ~2015 Increase for Dona per Salary study; increase for Adam's renegotiated salary & vehicle allowance						
10-44-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
10-44-120	Salaries - Temp Employees	.00	.00	2,760.00	6,500.00	5,000.00	5,000.00
	Budget notes: ~2015 Adam req. \$6,500 for managment intern: 8 months, 20 hrs/wk @ \$10/hr ~2016 Adam req. \$5,000						
10-44-135	Benefits - FICA	31,496.06	30,041.42	24,968.27	33,800.00	32,000.00	33,200.00
10-44-140	Benefits - LTD	1,859.89	1,844.88	1,663.80	2,000.00	2,300.00	2,300.00
10-44-145	Benefits - Life	953.65	947.52	780.50	1,000.00	1,000.00	1,000.00
10-44-150	Benefits - Insurance Allowance	95,100.88	97,751.22	81,245.99	99,100.00	99,100.00	79,500.00
10-44-180	Benefits - Retirement	72,844.62	75,941.35	65,763.22	89,000.00	89,000.00	86,800.00
10-44-185	Benefits - Workers Comp.	2,001.23	1,977.30	1,260.95	2,000.00	2,000.00	2,000.00
10-44-210	Membership Dues & Subscriptions	1,078.90	1,157.60	1,010.00	1,500.00	1,500.00	1,500.00
	Budget notes: ~2015 Adam req. \$2,000; CHANGED TO \$1,500 AT CITY COUNCIL MTG 6/17/14						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 7
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-44-220	Public Notices	1,748.45	1,560.45	1,550.20	3,500.00	2,000.00	2,000.00
	Budget notes:						
	~2015 Adam req. \$3,500; Adam chngd to \$2,500						
	~2016 Adam req. \$2,000						
10-44-230	Travel & Training	4,353.89	4,441.04	3,900.48	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 Adam req. \$6,000; CHANGED TO \$5,000 AT CITY COUNCIL MTG 6/17/14						
10-44-231	Tuition Reimbursement Program	2,000.00	.00	.00	.00	.00	.00
10-44-240	Office Supplies	10,004.82	10,510.88	6,092.87	12,000.00	10,000.00	10,500.00
	Budget notes:						
	~2015 Adam req. \$12,000						
	~2016 Adam req. \$10,500						
10-44-250	Operating Supplies & Maint	2,229.94	1,645.50	2,340.07	500.00	2,500.00	2,000.00
	Budget notes:						
	~2015 Adam req. \$500						
10-44-260	Miscellaneous Expense	.00	.00	16.47	300.00	300.00	300.00
	Budget notes:						
	Includes Synergy exp						
	~2015 Adam req. \$300						
10-44-280	Telephone	4,497.68	4,811.10	3,885.34	4,500.00	4,500.00	4,500.00
	Budget notes:						
	~2015 Adam req. \$4,500						
10-44-290	Gasoline & Oil	482.81	1,157.64	406.24	500.00	500.00	500.00
	Budget notes:						
	Mileage reimb on payroll (going to bank); Taurus trfr to Planning in 2015FY						
	~2015 Trfr Taurus to Planning, decrease this budget to \$500 to cover bank runs						
10-44-300	Employee Recognition	3,795.28	3,289.42	1,109.41	1,500.00	1,500.00	1,500.00
	Budget notes:						
	Includes longevity awards, dinner/gas certificates, dept gatherings/farewells						
	Includes Summer & Christmas parties 50/50 split with Emp Assoc.						
	~2015 Adam req. \$6,500; extra for Dennis & Don's retirement						
	City now pays all of "parties," not 50/50 split with Emp Assoc.						
	CHANGED TO \$1,500 AT CITY COUNCIL MTG 6/17/14						
	CITY NOT PAYING ALL OF PARTIES - CONTINUE 50/50 SPLIT						
10-44-310	Professional & Tech Services	99,694.74	93,950.34	92,145.40	100,000.00	115,000.00	120,000.00
	Budget notes:						
	~2015 Adam req. \$100,000						
	Caselle \$17,300/yr for Platinum support which includes Clarity upgrade (minimum 5 years); Executech \$46,740/yr for 10 hrs/wk & antivirus & online backup;						
	internet & webpage hosting; auditors \$15,000; accounting svc						
	10/07/2014 Budget Amendment to \$115,000; increase for public safety Impact Fee Study						
10-44-330	Merchant Fees	29,597.15	32,135.15	28,300.63	34,000.00	36,000.00	38,000.00
10-44-450	Bad Debt Expense	.00	.00	.00	.00	.00	.00
10-44-510	Insurance & Surety Bond	5,811.28	4,231.88	4,338.78	6,000.00	5,000.00	5,000.00
10-44-580	Insurance - Treasury Bond	913.00	899.00	900.00	1,100.00	1,100.00	1,100.00

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 8
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-44-620	Other Services	.00	50.00	.00	100.00	100.00	100.00
	Budget notes: shredding services; split with other departments involved						
10-44-675	Purchase of Equipment	5,823.67	4,950.96	2,959.77	3,500.00	3,500.00	2,500.00
	Budget notes: ~2015 Adam req. \$3,500: \$1,000 for Adam's computer, \$600 for Adam's tablet replacement, \$1,000 for intern computer ~2016 Adam req. \$2,500; \$1,500 for desktop scanner for Kathy M & \$1,000 for emergency computer replacement						
10-44-740	Purchase of Capital Asset	20,489.00	.00	.00	.00	.00	.00
	Total ADMINISTRATION:	783,552.56	746,436.78	625,621.55	812,200.00	823,700.00	832,300.00
CITY ATTORNEY							
10-45-310	Professional & Tech Services	65,484.82	61,821.37	58,033.29	65,000.00	65,000.00	65,000.00
	Budget notes: ~2015 Adam req. \$65,000						
10-45-320	Claims Settlemnt Contingencies	315.00	10,622.94	8,997.96	20,000.00	20,000.00	20,000.00
	Budget notes: ~2015 Adam req. \$20,000 ~2016 Flygare settlement \$5k annually for 5 years						
	Total CITY ATTORNEY:	65,799.82	72,444.31	67,031.25	85,000.00	85,000.00	85,000.00
CITY ENGINEER							
10-46-310	Professional & Tech Services	151,967.21	184,367.60	100,790.72	250,000.00	200,000.00	200,000.00
	Budget notes: ~2015 Adam req. \$250,000						
	Total CITY ENGINEER:	151,967.21	184,367.60	100,790.72	250,000.00	200,000.00	200,000.00
ELECTIONS							
10-50-320	Election Judges	.00	2,780.00	.00	.00	.00	3,000.00
	Budget notes: Utah County pays election expenses in even years (ie. Nov. 2012, which is FY2013) ~2016 Adam req. \$3,000						
10-50-480	Special Department Supplies	.00	644.70	.00	.00	.00	750.00
	Budget notes: Utah County - registers & maps; Carr Printing - ballots, etc; refreshments for election night(s), election judge meals ~2016 Adam req. \$750						
10-50-620	Other Services	.00	4,591.96	.00	.00	.00	4,600.00
	Budget notes: ~2016 Adam req. \$4,600						
	Total ELECTIONS:	.00	8,016.66	.00	.00	.00	8,350.00
GENERAL GOVERNMENT BUILDINGS							
10-51-110	Salaries & Wages	.00	.00	591.44	.00	6,500.00	21,600.00

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 9
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-51-135	Benefits - FICA	.00	.00	45.24	.00	500.00	1,650.00
10-51-185	Benefits - Workers Comp.	.00	.00	6.52	.00	80.00	250.00
10-51-250	Operating Supplies & Maint	36,707.04	10,826.46	2,301.03	10,000.00	10,000.00	10,000.00
	Budget notes: ~2015 Adam req. \$10,000						
10-51-260	Miscellaneous Expense	12,063.76	14,957.94	12,104.03	21,000.00	21,000.00	21,000.00
	Budget notes: Maintenance on rental properties, janitorial services ~2015 Adam req. \$16,000; increase to \$21,000 to cover sewer repairs to 107 N Main rental home						
10-51-270	Utilities	33,724.68	34,639.25	24,230.23	35,000.00	35,000.00	35,000.00
	Budget notes: ~2015 move 1/2 Vet Hall electric & gas and all of water to PARC Tax Fund						
10-51-280	Telephone	1,684.93	1,025.52	.00	1,800.00	1,800.00	1,800.00
10-51-310	Professional & Tech Services	1,195.00	230.00	455.00	500.00	500.00	500.00
	Budget notes: ~2015 Adam req. \$500						
10-51-510	Insurance	6,176.69	10,252.51	9,176.33	12,000.00	12,000.00	12,000.00
10-51-620	Other Services	24,021.00	24,089.02	17,296.22	25,000.00	25,000.00	25,000.00
	Budget notes: ~2015 PW & City Ctr columns						
10-51-730	Building Improvements	35,288.25	.00	.00	.00	.00	.00
10-51-770	Veterans Hall Renovation	.00	3,200.00	.00	.00	.00	.00
	Total GENERAL GOVERNMENT BUILDINGS:	150,861.35	99,220.70	66,206.04	105,300.00	112,380.00	128,800.00
POLICE							
10-54-110	Salaries & Wages	982,021.40	1,042,627.20	804,369.14	1,075,000.00	1,075,000.00	1,110,200.00
10-54-112	Salaries & Wages, X-ing Guard	18,824.20	18,334.67	14,446.55	19,000.00	19,000.00	19,200.00
10-54-115	Salaries & Wages - Overtime	61,816.49	48,396.74	47,258.35	60,000.00	60,000.00	55,000.00
	Budget notes: ~2015 Cody req. \$65,000; CHANGED TO \$60,000 AT CITY COUNCIL MTG 6/17/14 ~2016 Cody req. \$55,000						
10-54-120	Salaries - Temp Employees	.00	.00	.00	.00	.00	.00
10-54-135	Benefits - FICA	84,244.22	86,766.93	70,023.03	89,000.00	89,000.00	91,000.00
10-54-140	Benefits - LTD	5,188.48	5,347.56	4,675.70	5,500.00	5,500.00	6,000.00
10-54-145	Benefits - Life	2,773.00	2,773.00	2,260.70	2,850.00	2,850.00	2,850.00
10-54-150	Benefits - Insurance Allowance	277,805.84	277,055.68	227,126.13	305,000.00	305,000.00	233,000.00

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 10
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-54-180	Benefits - Retirement	302,550.03	328,288.41	276,758.90	423,300.00	423,300.00	368,000.00
10-54-185	Benefits - Workers Comp.	17,371.69	24,420.03	14,579.10	24,000.00	24,000.00	24,000.00
10-54-210	Membership Dues & Subscriptions	1,320.00	723.00	665.00	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2015 Cody req. \$3,000; chngd to \$2,000 in meeting with Adam; CHANGED TO \$1,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Cody req. \$1,000						
10-54-222	Uniform Expense	10,393.73	13,651.85	9,831.48	11,000.00	11,000.00	10,000.00
	Budget notes:						
	~2015 Cody req. \$12,000; CHANGED TO \$11,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Cody req. \$10,000						
10-54-230	Travel & Training	12,773.25	12,436.07	10,738.77	11,000.00	11,000.00	10,000.00
	Budget notes:						
	~2015 Cody req. \$12,000; CHANGED TO \$11,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Cody req. \$10,000						
10-54-240	Office Supplies	3,659.42	5,571.70	2,906.61	6,000.00	6,000.00	5,000.00
	Budget notes:						
	~2015 Cody req. \$6,000						
	~2016 Cody req. \$5,000						
10-54-250	Operating Supplies & Maint	20,533.74	23,194.25	12,137.13	25,000.00	25,000.00	23,000.00
	Budget notes:						
	~2015 Cody req. \$35,000; chngd to \$25,000 in meeting with Adam						
	~2016 Cody req. \$23,000						
10-54-280	Telephone	21,798.03	21,609.66	13,787.22	19,000.00	19,000.00	14,000.00
	Budget notes:						
	~2015 Cody req. \$19,000						
	~2016 Cody req. \$14,000; est. decrease due to change in air card services						
10-54-290	Gasoline & Oil	52,641.05	51,859.01	31,983.81	53,000.00	53,000.00	46,000.00
	Budget notes:						
	~2015 Cody req. \$53,000						
	~2016 Cody req. \$46,000; est decrease due to reduced fuel prices						
10-54-310	Professional & Tech Services	30,899.75	32,342.11	13,869.50	30,000.00	30,000.00	39,000.00
	Budget notes:						
	~2015 Cody req. \$27,000; chngd to \$30k in meeting with Adam; increase to include \$5,000/yr for Reverse 911 system						
	~2016 Cody req. \$39,000 (Everbridge, Major Crimes, UCAN Radio)						
10-54-315	Dispatch, Orem City	102,105.48	93,596.70	89,718.50	108,632.00	107,662.00	122,452.00
	Budget notes:						
	~2015 \$108,632 tentative contract amount; final amount is \$107,662						
	~2016 Cody estimates a 5% increase just on the personnel costs						
10-54-480	Special Department Supplies	5,756.61	4,787.60	4,443.08	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 Cody req. \$5,000						
10-54-510	Insurance	5,102.49	7,078.71	8,855.06	9,000.00	9,000.00	9,000.00
	Budget notes:						
	~2015 Cody req. \$8,000; add vehicle insurance						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 11
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-54-610	Equipment Rental	.00	.00	.00	.00	.00	.00
10-54-615	Vehicle Lease	94,156.43	112,031.62	.00	103,000.00	.00	.00
	Budget notes:						
	MOVE TO 10-54-810 (LEASE PRINCIPAL) AND 10-54-820 (LEASE INTEREST)						
	Chief + 1 lease = \$12,600 (Feb 2014 & Feb 2015)						
	Fleet lease = abt \$85,100 (Aug 2012 & Aug 2013); what will it be Aug 2014?						
	~2015 Cody req. \$110,000; chngd to \$103k in meeting with Adam						
10-54-620	Other Services	.00	.00	.00	.00	.00	.00
10-54-625	Risk Management	1,127.39	1,060.44	284.45	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2015 Cody req. \$1,500; CHANGED TO \$1,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Cody req. \$1,000						
10-54-630	Emergency Preparedness	5,618.03	8,667.08	2,904.57	3,000.00	3,000.00	3,000.00
	Budget notes:						
	~2015 Cody req. \$3,500; CHANGED TO \$3,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Cody req. \$3,000						
10-54-635	Miscellaneous Exp.-Petty Cash	2,582.94	1,365.26	1,023.67	2,000.00	2,000.00	2,000.00
	Budget notes:						
	~2015 Cody req. \$2,000						
	~2016 Cody req. \$2,000						
10-54-640	Youth Court Expenses	1,329.24	244.70	24.24	1,500.00	1,500.00	1,300.00
	Budget notes:						
	~2015 Cody req. \$1,500						
	~2016 Cody req. \$1,300						
10-54-645	Nova/RAD Expense	1,379.75	1,138.12	1,218.65	1,500.00	1,500.00	1,300.00
	Budget notes:						
	~2015 Cody req. \$1,500						
	~2016 Cody req. \$1,300						
10-54-650	Use of USAAV Funds	10,042.24	9,100.54	.00	8,500.00	8,200.00	8,000.00
	Budget notes:						
	Spending alcohol funds so should = 10-33-300; Cody is tracking officer time which will be recoded from payroll						
	~2015 Cody req. \$9,101						
10-54-675	Purchase of Equipment	9,494.01	12,454.89	14,452.07	10,000.00	20,000.00	10,000.00
	Budget notes:						
	~2015 Cody req. \$14,000: 2 in-car cameras at \$3,000 each, 2 radar units at \$2,400 each, 3 computers at \$1,000 each						
	CHANGED TO \$10,000 AT CITY COUNCIL MTG 6/17/14						
	RECEIVED \$10,000 GRANT SO INCREASE SPENDING TO \$20,000						
	~2016 Cody req. \$10,000; includes computers for Steve, Robin & Cody						
10-54-740	Purchase of Capital Asset	.00	73,435.85	.00	.00	.00	.00
10-54-750	Vehicles	428,028.75	.00	.00	400,000.00	480,520.00	75,000.00
	Budget notes:						
	This account is for recording the acquisition of vehicles as assets; tie to 10-36-945 for lease revenue.						
	~2016 Can we hold off on Feb 2016 new lease (2 vehicles) and combine the 2 leases in Dec 1016?						
10-54-810	Vehicle Lease Principal	234,262.04	.00	113,048.12	230,000.00	379,048.00	155,000.00
	Budget notes:						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	This account includes annual lease principal payments as well as lease principal payoff amounts						
	~2015 Fleet payoff = \$266,000						
	New fleet princ = \$101,166						
	Chief lease princ = \$11,882						
	TOTAL = \$379,048						
	~2016 Payoff 2 vehicle lease = \$49,000						
	New 2 vehicle princ = \$13,000						
	Lease princ for fleet = \$93,010						
	TOTAL = \$155,000						
10-54-820	Vehicle Lease Interest	.00	8,162.00	716.53	.00	717.00	8,944.00
	Budget notes:						
	~2015 Lease int for 2 veh = \$716.53						
	Lease int for fleet = \$ 0						
	TOTAL = \$716.53						
	~2016 Lease int for 2 veh = \$ 787.40						
	Lease int for fleet = \$8,156.11						
	TOTAL = \$8,943.51						
	Total POLICE:	2,807,599.72	2,328,521.38	1,794,106.06	3,042,782.00	3,178,797.00	2,459,246.00
FIRE DEPARTMENT							
10-55-250	Operating Supplies & Maint	189.00	80.00	.00	1,000.00	1,000.00	1,000.00
10-55-260	Other Supplies, Fire Departmen	.00	.00	.00	350.00	350.00	350.00
10-55-550	Orem Fire/EMS	1,167,094.08	1,069,836.22	1,040,216.30	1,258,305.00	1,248,260.00	1,292,549.00
	Budget notes:						
	~2015 \$1,258,305 for tentative contract; final amount is \$1,248,260						
	~2016 Cody estimates a 5% increase just on the personnel costs						
10-55-551	Dispatch	102,105.48	93,596.70	89,718.50	108,632.00	107,662.00	122,452.00
	Budget notes:						
	~2015 \$108,632 tentative contract amount; final amount is \$107,662						
	~2016 Cody estimates a 5% increase just on the personnel costs						
10-55-620	Other Services	88.00	264.00	269.00	200.00	300.00	300.00
10-55-621	Weed Abatement	.00	.00	.00	.00	.00	.00
	Budget notes:						
	Tied to 10-34-550						
	Total FIRE DEPARTMENT:	1,269,476.56	1,163,776.92	1,130,203.80	1,368,487.00	1,357,572.00	1,416,651.00
PROTECTIVE INSPECTIONS							
10-56-110	Salaries & Wages	138,298.46	147,582.27	114,355.63	147,000.00	150,000.00	153,000.00
10-56-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
10-56-120	Salaries - Temp Employees	.00	.00	.00	.00	.00	.00
10-56-135	Benefits - FICA	11,592.18	12,013.13	9,786.81	12,400.00	12,000.00	12,400.00
10-56-140	Benefits - LTD	731.04	748.64	653.20	800.00	800.00	820.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-56-145	Benefits - Life	315.84	315.84	263.20	350.00	350.00	350.00
10-56-150	Benefits - Insurance Allowance	31,287.96	32,115.60	26,193.20	32,200.00	32,200.00	25,500.00
10-56-180	Benefits - Retirement	29,292.41	30,732.34	25,423.64	33,800.00	33,800.00	31,800.00
10-56-185	Benefits - Workers Comp.	1,672.68	2,597.93	1,416.94	2,020.00	2,020.00	2,020.00
10-56-210	Membership Dues & Subscriptions	365.00	1,024.00	637.50	1,200.00	1,200.00	1,200.00
	Budget notes:						
	~2015 Phil req. \$1,200						
	~2016 Phil req. \$1,200						
10-56-230	Travel & Training	2,555.15	1,165.08	1,938.42	2,500.00	2,500.00	2,950.00
	Budget notes:						
	~2015 Phil req. \$4,500: out-of-state FEMA training; CHANGED TO \$2,500 AT CITY COUNCIL MTG 6/17/14						
	~2016 Phil req. \$2,950						
10-56-240	Office Supplies	3,041.75	2,483.41	1,775.42	3,500.00	3,500.00	3,500.00
	Budget notes:						
	~2015 Phil req. \$3,500						
	~2016 Phil req. \$3,500						
10-56-250	Operating Supplies & Maint	2,804.10	2,180.58	847.67	4,400.00	4,400.00	4,400.00
	Budget notes:						
	~2015 Phil req. \$4,400						
10-56-280	Telephone	3,134.31	2,983.77	2,220.76	3,200.00	3,200.00	3,400.00
	Budget notes:						
	~2015 Phil req. \$3,200						
	~2016 Phil req. \$3,400						
10-56-290	Gasoline & Oil	3,331.06	3,417.27	2,193.27	3,500.00	3,500.00	3,600.00
	Budget notes:						
	~2015 Phil req. \$3,500						
	~2016 Phil req. \$3,600						
10-56-310	Professional & Tech Services	195.00	2,800.00	3,931.25	3,500.00	8,500.00	4,700.00
	Budget notes:						
	~2015 Phil req. \$3,500; including \$500 for Robert Haymore to update Bldg Permit program so data can be converted to new program						
	MOVE \$5,000 for bldg permit software (Executech) from 10-56-675						
	~2016 Phil req. \$4,700; added \$1,200 for annual bldg permit app hosting						
10-56-510	Insurance	2,416.97	1,939.13	1,973.87	3,000.00	3,000.00	3,000.00
10-56-675	Purchase of Equipment	619.98	2,259.98	.00	7,450.00	2,450.00	1,000.00
	Budget notes:						
	~2015 Phil req. \$7,450: \$1,000 for Phil's computer, \$600 for plan review monitor, \$850 for plan review software, \$5,000 for bldg permit software						
	MOVE \$5,000 for bldg permit software to Professional Services (Executech)						
	~2016 Phil req. \$1,000						
	Total PROTECTIVE INSPECTIONS:	231,653.89	246,358.97	193,610.78	260,820.00	263,420.00	253,640.00

ANIMAL CONTROL

10-57-230	Travel & Training	880.68	.00	.00	.00	.00	.00
-----------	-------------------	--------	-----	-----	-----	-----	-----

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 14
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-57-250	Operating Supplies & Maint Budget notes: ~2015 Cody req. \$1,500 ~2016 Cody req. \$1,000	684.67	3,717.29	530.96	1,500.00	1,500.00	1,000.00
10-57-480	Special Dept Supplies Budget notes: ~2015 Cody req. \$500 ~2016 Cody req. \$250	.00	3.93	.00	500.00	500.00	250.00
10-57-630	North Ut County Animal Shelter Budget notes: ~2015 Cody req. \$15,000 10/07/2014 Budget Amendment; assessment = \$21,591 ~2016 Cody req. \$22,000 (est.)	16,637.00	14,870.00	21,591.00	15,000.00	21,591.00	22,000.00
10-57-635	NUC Shelter-remit license fees Budget notes: Should be the same as 10-32-600	1,125.00	1,170.00	655.00	1,200.00	1,200.00	1,200.00
10-57-675	Purchase of Equipment Budget notes: ~2015 Cody req. \$500 ~2016 Cody req. \$0	.00	.00	.00	500.00	500.00	.00
Total ANIMAL CONTROL:		19,327.35	19,761.22	22,776.96	18,700.00	25,291.00	24,450.00
STREETS DEPARTMENT							
10-60-110	Salaries & Wages	113,155.90	116,998.56	87,838.40	117,100.00	117,100.00	121,000.00
10-60-115	Salaries & Wages - Overtime	1,270.94	907.97	209.61	.00	.00	.00
10-60-120	Salaries - Temp Employees Budget notes: ~2015 Don req. \$8,000 ~2016 Don req. \$8,000	4,762.57	1,574.27	1,551.08	8,000.00	8,000.00	8,000.00
10-60-135	Benefits - FICA	9,750.78	10,057.31	6,895.60	10,700.00	10,700.00	10,700.00
10-60-140	Benefits - LTD	600.36	608.80	521.40	600.00	650.00	650.00
10-60-145	Benefits - Life	315.84	315.84	263.20	350.00	350.00	350.00
10-60-150	Benefits - Insurance Allowance	31,708.02	31,824.62	28,902.00	32,200.00	32,200.00	28,500.00
10-60-180	Benefits - Retirement	23,223.44	24,788.04	20,380.16	27,000.00	27,000.00	25,700.00
10-60-185	Benefits - Workers Comp.	1,026.30	1,902.90	716.16	1,050.00	1,050.00	1,050.00
10-60-210	Membership Dues & Subscriptions Budget notes: ~2015 Don req. \$100 ~2016 Don req. \$100	.00	97.00	23.75	100.00	100.00	100.00
10-60-222	Uniform Expense Budget notes:	546.21	319.97	75.00	250.00	250.00	250.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	~2015 Don req. \$1,000; CHANGED TO \$250 AT CITY COUNCIL MTG 6/17/14 ~2016 Don req. \$250						
10-60-230	Travel & Training Budget notes: ~2015 Don req. \$2,100 for Road School in the Spring ~2016 Don req. \$2,100 for Road School in the Spring	1,609.78	1,838.52	1,147.00	2,100.00	2,100.00	2,100.00
10-60-240	Office Supplies Budget notes: ~2015 Don req. \$700 ~2016 Don req. \$500	421.89	260.78	336.83	700.00	700.00	500.00
10-60-250	Operating Supplies & Maint Budget notes: ~2015 Don req. \$20,000; chngd to \$16k in mtg with Adam ~2016 Don req. \$15,000 (Don might want to add Loader rims?)	23,546.76	15,389.80	13,376.08	16,000.00	16,000.00	15,000.00
10-60-260	Miscellaneous Exp Budget notes: ~2015 Don req. \$0 ~2016 Don req. \$200	47.74	.00	63.98	.00	.00	200.00
10-60-270	Utilities	29,399.24	27,686.02	21,538.37	30,000.00	30,000.00	30,000.00
10-60-280	Telephone	1,365.77	1,392.15	1,051.61	2,000.00	2,000.00	2,000.00
10-60-290	Gasoline & Oil Budget notes: ~2015 Don req. \$16,700; chngd to \$13k in mtg with Adam; CHANGED TO \$12,000 AT CITY COUNCIL MTG 6/17/14 ~2016 Don req. \$12,000	10,873.87	10,618.49	4,830.18	12,000.00	12,000.00	12,000.00
10-60-310	Professional & Tech Services Budget notes: ~2015 Don req. \$30,000 (same as last year, but that included extra for JUB sidewalk and roads survey and infrastructure mgmt planning)	11,134.11	37,952.45	46,426.45	30,000.00	60,000.00	40,000.00
10-60-311	Street-side Landscaping Budget notes: ~2015 Contract = \$24,470 ~2016 Contract = \$43,445	19,994.00	24,558.99	23,095.64	24,500.00	34,000.00	43,500.00
10-60-315	Materials Testing Budget notes: ~2015 Don req. \$2,000 ~2016 Don req. \$2,000	.00	.00	.00	2,000.00	2,000.00	2,000.00
10-60-320	Traffic Study Budget notes: ~2015 Don req. \$5,000 (just in case Council requests a study); chngd to \$2,500 in mtg with Adam ~2016 Don req. \$2,000	6,770.00	.00	1,973.20	2,500.00	2,500.00	2,000.00
10-60-410	Special Snow Removal Budget notes: ~2015 Don req. \$33,600 ~2016 Don req. \$33,600	31,460.74	28,027.44	8,422.07	33,600.00	33,600.00	33,600.00
10-60-450	Sidewalk Maintenance Budget notes:	2,629.55	13,815.00	.00	15,000.00	15,000.00	15,000.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	~2015 Don req. \$10,000; chngd to \$15k in mtg with Adam ~2016 Don req. \$15,000						
10-60-480	Special Dept Supplies	7,006.35	3,595.03	2,251.37	9,000.00	9,000.00	9,000.00
	Budget notes: ~2015 Don req. \$11,000; chngd to \$9k in mtg with Adam ~2016 Don req. \$9,000						
10-60-510	Insurance	6,239.97	3,063.88	4,282.87	8,000.00	5,000.00	5,000.00
10-60-550	UTA Tax Payment	.00	3,591.42	212.41	.00	1,000.00	1,000.00
	Budget notes: Utah State Tax Commission remits this tax directly to UTA on Lindon's behalf. Lindon is still required to recognize the revenue (10-31-400) and expenditure (10-60-550) ~2015 10/07/2014 Budget Amendment						
10-60-610	Equipment Rental	.00	6,072.50	1,984.00	2,500.00	2,500.00	2,500.00
	Budget notes: ~2015 Don req. \$4,000; backhoe rental is about \$6,000; ; CHANGED TO \$2,500 AT CITY COUNCIL MTG 6/17/14 ~2016 Don req. \$2,500						
10-60-620	Other Services	12,483.43	4,817.83	4,014.30	15,000.00	15,000.00	15,000.00
	Budget notes: ~2015 Don req. \$15,000 ~2016 Don req. \$15,000						
10-60-675	Purchase of Equipment	719.83	387.47	559.80	3,000.00	3,000.00	1,120.00
	Budget notes: ~2015 Don req. \$1,500 for laptop (Heath P?) plus \$6,000/4 for PW Server >> \$3,000 ~2016 Don req. \$1,120 \$500 for pole pruners \$620 (\$3,700 split 6 ways: streets, parks, cemetery, water, sewer, storm) for: \$700 for 3" trash pump; \$2,000 for Jumping Jack; \$1,000 for Cut Off Saw						
10-60-720	New Sidewalks	15,272.00	.00	.00	12,000.00	.00	12,000.00
	Budget notes: ~2015 Don req. \$12,000 for sidewalk by horse arena (200 N Main St) might need retaining wall; move to PARC Tax projects ~2016 Don req. \$12,000 for State St, south of 200 S.						
10-60-725	ADA Ramps	.00	2,385.00	.00	10,000.00	.00	10,000.00
	Budget notes: Ott req. \$10,000 per year until Citywide upgrades are complete ~2015 Don req. \$10,000 ~2016 Don req. \$10,000						
10-60-730	Improvements Other than Bldgs	.00	.00	.00	.00	.00	.00
	Budget notes: ~2015 Don req. \$5,000; chngd to \$0 in mtg with Adam						
10-60-740	Purchase of Capital Asset	104,133.97	31,485.00	.00	.00	.00	178,000.00
	Budget notes: ~2015 Don req. \$160,000 for snow plow >> POSTPONE ~2016 Don req. \$178,000 \$160,000 for snow plow \$ 8,000 (net) to replace skid steer \$ 10,000 (net) to replace back hoe (need trade in values and full cost of skid steer and back hoe, rather than net cost)						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-60-750	Traffic Calming Projects	.00	.00	.00	.00	.00	.00
10-60-810	Lease Principal	.00	.00	.00	.00	.00	.00
Total STREETS DEPARTMENT:		471,469.36	406,333.05	282,942.52	427,250.00	442,800.00	627,820.00
PUBLIC WORKS ADMINISTRATION							
10-62-110	Salaries & Wages	203,172.19	227,056.21	175,722.25	230,000.00	230,000.00	220,100.00
10-62-115	Salaries & Wages - Overtime	1,500.86	154.56	.00	.00	.00	.00
10-62-120	Salaries - Temp Employees	.00	.00	.00	.00	.00	.00
10-62-135	Benefits - FICA	15,923.83	17,539.61	14,440.56	17,600.00	17,600.00	16,900.00
10-62-140	Benefits - LTD	1,097.04	1,130.00	996.60	1,120.00	1,150.00	1,150.00
10-62-145	Benefits - Life	456.84	456.84	380.70	475.00	475.00	475.00
10-62-150	Benefits - Insurance Allowance	51,113.40	52,188.68	42,588.90	52,500.00	52,500.00	43,600.00
10-62-180	Benefits - Retirement	43,452.94	46,971.76	38,593.23	51,500.00	51,500.00	44,800.00
10-62-185	Benefits - Workers Comp.	1,798.15	3,232.12	1,601.16	1,800.00	1,800.00	1,800.00
10-62-222	Uniform Expense	75.00	145.43	.00	250.00	250.00	250.00
Budget notes:							
~2015 Don req. \$800; CHANGED TO \$250 AT CITY COUNCIL MTG 6/17/14							
~2016 Don req. \$250							
10-62-230	Travel & Training	1,609.78	2,294.58	1,705.10	2,000.00	2,000.00	3,500.00
Budget notes:							
~2015 Don req. \$2,750; chngd to \$1,800 in mtg with Adam							
~2016 Don req. \$3,500							
10-62-240	Office Supplies	220.84	167.88	.00	500.00	500.00	500.00
Budget notes:							
~2015 Don req. \$1,200; chngd to \$500 in mtg with Adam							
~2016 Don req. \$500							
10-62-250	Operating Supplies & Maint	214.18	15.89	16.99	500.00	500.00	500.00
Budget notes:							
~2015 Don req. \$2,000; chngd to \$500 in mtg with Adam							
~2016 Don req. \$500							
10-62-280	Telephone/Cell Phone	834.61	649.20	861.86	1,200.00	1,200.00	1,200.00
10-62-310	Professional & Tech Services	70.00	228.24	50.00	500.00	500.00	500.00
Budget notes:							
~2015 Don req. \$500							
~2016 Don req. \$500							
10-62-675	Purchase of Equipment	1,125.90	.00	.00	1,000.00	1,000.00	1,000.00
Budget notes:							
~2015 Don req. \$2,000; chngd to \$1,000 in mtg with Adam							
~2016 Don req. \$1,000							

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
Total PUBLIC WORKS ADMINISTRATION:		322,665.56	352,231.00	276,957.35	360,945.00	360,975.00	336,275.00
PARKS							
10-64-110	Salaries & Wages	111,938.97	117,261.58	89,445.88	117,200.00	117,200.00	124,500.00
10-64-115	Salaries & Wages - Overtime	3,269.77	2,796.78	1,353.22	2,000.00	2,000.00	1,000.00
Budget notes: ~2016 Heath req. \$1,000							
10-64-120	Salaries - Temp Employees	16,468.40	20,348.28	8,164.88	15,000.00	15,000.00	15,000.00
Budget notes: ~2016 Heath req. \$15,000							
10-64-135	Benefits - FICA	11,101.21	11,191.44	8,506.31	12,000.00	12,000.00	11,000.00
10-64-140	Benefits - LTD	575.41	581.76	522.00	600.00	675.00	680.00
10-64-145	Benefits - Life	360.36	351.60	293.00	370.00	370.00	370.00
10-64-150	Benefits - Insurance Allowance	28,556.97	27,004.81	27,171.62	26,600.00	33,000.00	28,700.00
10-64-180	Benefits - Retirement	24,147.57	25,562.06	21,043.81	27,000.00	27,000.00	26,400.00
10-64-185	Benefits - Workers Comp.	1,598.20	2,244.73	1,228.32	1,600.00	1,600.00	1,600.00
10-64-210	Membership Dues & Subscriptions	660.00	615.00	615.00	650.00	650.00	650.00
Budget notes: ~2015 Heath req. \$650 ~2016 Heath req. \$650							
10-64-222	Uniform Expense	236.06	153.01	250.00	250.00	250.00	300.00
Budget notes: ~2015 Heath req. \$300; CHANGED TO \$250 AT CITY COUNCIL MTG 6/17/14 ~2016 Heath req. \$300; increase \$50 for seasonal employee shirts							
10-64-230	Travel & Training	2,246.60	2,606.00	2,205.70	2,500.00	2,500.00	2,500.00
Budget notes: ~2015 Heath req. \$2,500 ~2016 Heath req. \$2,500							
10-64-240	Office Supplies	419.67	578.05	.00	400.00	400.00	400.00
Budget notes: ~2015 Heath req. \$400 ~2016 Heath req. \$400							
10-64-250	Operating Supplies & Maint	30,177.65	28,962.15	20,256.44	27,500.00	27,500.00	20,000.00
Budget notes: ~2015 Heath req. \$32,500; CHANGED TO \$27,500 AT CITY COUNCIL MTG 6/17/14 ~2016 Heath req. \$20,000; use more PARC tax to offset operations							
10-64-260	Other Supplies	6,592.02	14,716.99	5,528.17	13,000.00	13,000.00	13,000.00
Budget notes: ~2015 Heath req. \$15,000; CHANGED TO \$13,000 AT CITY COUNCIL MTG 6/17/14 ~2016 Heath req. \$13,000							

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 19
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-64-265	Trails Maintenance	165.00	274.63	1,782.81	4,000.00	4,000.00	4,000.00
	Budget notes:						
	Budget \$3,100/yr for UT County's billing for Murdock Trail maintenance						
	~2015 Heath req. \$4,000						
	~2016 Heath req. \$3,000						
10-64-270	Utilities	46,405.28	39,655.42	2,440.37	15,000.00	15,000.00	15,000.00
	Budget notes:						
	~2015 Heath req. \$48,000; move 100% Parks watering and 50% electric to PARC Tax Fund >> DECREASE TO \$15,000						
	~2016 Heath req. \$15,000						
10-64-280	Telephone	1,215.56	1,122.82	597.31	1,800.00	1,800.00	1,800.00
	Budget notes:						
	~2015 Heath req. \$1,800						
	~2016 Heath req. \$1,800						
10-64-290	Gasoline & Oil	6,932.22	6,402.07	3,516.75	6,000.00	6,000.00	6,000.00
	Budget notes:						
	~2015 Heath req. \$6,000						
	~2016 Heath req. \$6,000						
10-64-310	Professional & Tech Services	440.00	7,738.72	2,672.70	6,000.00	6,000.00	3,500.00
	Budget notes:						
	~2015 Heath req. \$18,000; chngd to \$8k in mtg with Adam; CHANGED TO \$6,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Heath req. \$3,500						
10-64-311	Parks Maintenance Contract	135,964.91	138,633.01	104,009.82	140,000.00	137,985.00	135,000.00
	Budget notes:						
	~2015 Heath req. \$169,820 (contract is split out) >> \$140,000						
	~2016 Contract = \$131,600 plus one-time add-on projects						
10-64-450	Easter Egg Hunt	498.40	.00	.00	.00	.00	.00
10-64-480	Special Dept Supplies	4,972.85	.00	.00	3,000.00	3,000.00	1,500.00
	Budget notes:						
	~2015 Heath req. \$3,000						
	~2016 Heath req. \$1,500						
10-64-510	Insurance	6,239.97	1,939.13	2,502.87	9,000.00	3,000.00	3,000.00
	Budget notes:						
	~2015 Heath req. \$9,000						
10-64-610	Equipment Rental	.00	13.20	81.40	2,000.00	2,000.00	1,000.00
	Budget notes:						
	~2015 Heath req. \$2,000						
	~2016 Heath req. \$1,000						
10-64-620	Other Services	1,547.66	152.28-	.00	500.00	500.00	500.00
	Budget notes:						
	~2015 Heath req. \$2,000; chngd to \$500 in mtg with Adam						
	~2016 Heath req. \$500						
10-64-630	Tree City USA Expenses	.00	78.00	661.78	500.00	750.00	750.00
	Budget notes:						
	~2015 Heath req. \$500						
	~2016 Heath req. \$750						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 20
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-64-635	Tree Purchases & Services	6,770.91	177.69-	634.64	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 Heath req. \$5,000						
	~2016 Heath req. \$5,000						
10-64-675	Purchase of Equipment	2,305.83	466.31	1,112.70	1,500.00	1,500.00	2,100.00
	Budget notes:						
	~2015 Heath req. \$4,000; chngd to \$1,500 in mtg with Adam						
	~2016 \$2,100; Heath req. \$1,500; Don req. \$620 (\$3,700 split 6 ways: streets, parks, cemetery, water, sewer, storm) for:						
	\$700 for 3" trash pump; \$2,000 for Jumping Jack; \$1,000 for Cut Off Saw						
10-64-730	Improvements Other than Bldgs	.00	.00	.00	.00	.00	.00
10-64-740	Purchase of Capital Asset	.00	.00	.00	.00	.00	.00
10-64-770	Trails Construction & Improvmt	.00	.00	.00	.00	.00	.00
10-64-780	Lindon Heritage Trail	5,861.62	40,109.69	.00	.00	.00	.00
	Budget notes:						
	Timp/Lake Trail name changed to Lindon Heritage Trail in 2005						
	Include costs for State Street Tunnel						
	Total PARKS:	457,669.07	491,077.27	306,597.50	440,970.00	439,680.00	425,250.00
LIBRARIES							
10-66-210	Library Card Reimbursement	29,816.25	29,389.50	11,305.00	21,350.00	16,000.00	16,000.00
	Budget notes:						
	~2015 CHANGED TO 50% REIMB. AT CITY COUNCIL MTG 6/17/14						
	Total LIBRARIES:	29,816.25	29,389.50	11,305.00	21,350.00	16,000.00	16,000.00
CEMETERY							
10-67-230	Travel & Training	.00	60.00	.00	.00	.00	.00
10-67-250	Operating Supplies & Maint	2,951.12	726.54	2,429.73	2,000.00	2,000.00	2,000.00
	Budget notes:						
	~2015 Don req. \$2,000						
	~2016 Don req. \$2,000						
10-67-310	Professional & Tech Services	625.00	.00	817.93	2,000.00	2,000.00	2,000.00
	Budget notes:						
	additional name engravings on Vet Memorial are coded here						
	~2015 Don req. \$3,000 (same as last year, but won't do storage bldg engineering) DECREASE to \$2,000						
	~2016 Don req. \$2,000						
10-67-311	Grounds Maintenance Contract	5,408.00	5,408.00	4,540.96	5,410.00	6,400.00	7,350.00
	Budget notes:						
	~2015 \$5,410						
	~2016 Contract = \$7,350						
10-67-480	Special Dept Supplies	.00	814.10	.00	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2015 Don req. \$1,000						
	~2016 Don req. \$1,000						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-67-610	Equipment Rental	.00	.00	1,983.00	.00	1,990.00	2,000.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendment to cover 1/3 of backhoe rental (share with streets and water)						
	~2016 Don req. \$2,000						
10-67-675	Purchase of Equipment	.00	.00	.00	.00	.00	620.00
	Budget notes:						
	~2015 Don req. \$2,000; chngd to \$0 in mtg with Adam						
	~2016 Don req. \$620 (\$3,700 split 6 ways: streets, parks, cemetery, water, sewer, storm) for:						
	\$700 for 3" trash pump; \$2,000 for Jumping Jack; \$1,000 for Cut Off Saw						
	Total CEMETERY:	8,984.12	7,008.64	9,771.62	10,410.00	13,390.00	14,970.00
PLANNING/ECON DEVELOPMENT							
10-68-110	Salaries & Wages	127,853.64	137,501.19	123,780.62	142,200.00	164,000.00	179,100.00
10-68-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
10-68-120	Salaries - Interns & Temp Emp	.00	1,000.00	.00	1,000.00	1,000.00	500.00
	Budget notes:						
	~2015 Hugh req. \$1,000; changed to \$500 via email 3/25/15						
10-68-135	Benefits - FICA	11,027.33	11,365.14	10,602.59	12,200.00	14,000.00	14,000.00
10-68-140	Benefits - LTD	633.10	638.00	665.40	700.00	900.00	900.00
10-68-145	Benefits - Life	425.76	381.64	394.80	500.00	500.00	500.00
10-68-150	Benefits - Insurance Allowance	37,805.82	39,301.58	40,624.77	49,800.00	49,800.00	40,700.00
10-68-180	Benefits - Retirement	24,511.49	25,660.71	25,439.94	29,500.00	29,500.00	34,000.00
10-68-185	Benefits - Workers Comp.	990.94	1,978.81	1,049.14	1,150.00	1,500.00	1,500.00
10-68-210	Membership Dues & Subscriptions	512.50	832.00	535.00	1,205.00	1,205.00	1,200.00
	Budget notes:						
	~2015 Hugh req. \$1,205; includes Planning Comm membership in APA and new Econ. Devel. membership						
	~2016 Hugh req. \$1,200						
10-68-230	Travel & Training	1,043.62	853.66	1,170.00	3,000.00	3,000.00	2,500.00
	Budget notes:						
	~2015 Hugh req. \$3,000; includes Planning Comm (4 to Fall Conf and 2 to Spring Conf)						
	~2016 Hugh req. \$2,500						
10-68-240	Office Supplies	3,342.22	2,548.70	1,593.66	3,250.00	3,250.00	3,250.00
	Budget notes:						
	~2015 Hugh req. \$3,250						
	~2016 Hugh req. \$3,250						
10-68-250	Operating Supplies & Maint	177.76	393.75	306.72	1,500.00	1,500.00	2,000.00
	Budget notes:						
	~2015 Hugh req. \$2,000; chngd to \$1,500 in mtg with Adam						
	~2016 Hugh req. \$1,500; Hugh increased req. to \$2,000 to cover vehicle maintenance						
10-68-280	Telephone	3,224.66	2,521.78	2,395.37	2,900.00	2,900.00	2,900.00
	Budget notes:						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 22
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	~2015 Hugh req. \$2,900						
	~2016 Hugh req. \$2,900						
10-68-290	Gasoline & Oil	729.84	516.75	306.43	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2015 Hugh req. \$1,500; chngd to \$1,000 in mtg with Adam						
	~2016 Hugh req. \$1,000						
10-68-310	Professional & Tech Services	195.00	210.00	105.00	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2015 Hugh req. \$1,000						
	~2016 Hugh req. \$15,000 if Council wants a consultant to d a study on 700 North; changed to \$1,000 via email 3/25/15						
10-68-315	Aerial Photos of the City	1,000.00	.00	.00	.00	.00	.00
10-68-510	Insurance	2,416.97	1,939.13	2,172.87	2,800.00	2,800.00	2,800.00
	Budget notes:						
	~2016 Hugh req. \$2,800						
10-68-610	Zoning Enforcement & Clean up	.00	.00	.00	.00	.00	.00
	Budget notes:						
	~2015 Hugh req. \$20,000 for Fryer property enforcement of judgement; postponed from FY2014 >> NOT NEEDED; chngd to \$0 in mtg with Adam						
10-68-620	Master Plan	.00	.00	.00	.00	.00	500.00
	Budget notes:						
	~2015 Hugh req. \$500; CHANGED TO \$0 AT CITY COUNCIL MTG 6/17/14						
	~2016 Hugh req. \$500 for printing the update						
10-68-630	Miscellaneous Expense	20.00	87.63	122.00	300.00	300.00	300.00
	Budget notes:						
	~2015 Hugh req. \$300						
	~2016 Hugh req. \$300						
10-68-650	Zoning & Ordinance Revision	.00	.00	.00	100.00	100.00	100.00
	Budget notes:						
	~2015 Hugh req. \$100						
	~2016 Hugh req. \$100						
10-68-652	Economic Development Expense	.00	.00	.00	500.00	500.00	500.00
	Budget notes:						
	\$500 for Utah Valley Economic Development Partnership website is paid to Utah Valley Chamber of Commerce (10-41-355); this is for other EconDev exp.						
	~2015 Hugh req. \$750; CHANGED TO \$500 AT CITY COUNCIL MTG 6/17/14						
	~2016 Hugh req. \$500						
10-68-675	Purchase of Equipment	1,509.90	1,563.98	2,150.00	3,100.00	3,100.00	2,000.00
	Budget notes:						
	~2015 Hugh req. \$3,100: \$1,300 x 2 for GIS upgrades for Hugh and Jordan, \$500 for Windows & RAM upgrades for Carolyn and Britany						
	~2016 Hugh req. \$2,000						
10-68-680	Historical Preservation Socty	4,091.33	503.12	.00	500.00	500.00	500.00
	Budget notes:						
	~2015 Hugh req. \$3,200; CHANGED TO \$500 AT CITY COUNCIL MTG 6/17/14						
	~2016 Hugh req. \$500						
10-68-682	Historical Fund Raiser	147.00	.00	.00	357.00	.00	357.00
	Budget notes:						
	~2015 Hugh req. whatever is left						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
Total PLANNING/ECON DEVELOPMENT:		221,658.88	229,797.57	213,414.31	258,562.00	282,355.00	292,107.00
TRANSFERS & CONTRIBUTIONS							
10-75-902	Trfr to Redevelopment	2,084.40	.00	.00	.00	.00	.00
10-75-912	Trfr to Debt Svc - UTOPIA	395,126.16	403,028.76	376,831.84	411,089.00	411,089.00	419,311.00
	Budget notes:						
	~6/15 \$411,089.29						
	~6/16 \$419,311.07						
10-75-930	Trfr to Fire Station CIP Fd 49	.00	.00	.00	.00	.00	180,000.00
10-75-948	Trfr to Recreation-Aquatics Bd	662,666.25	662,916.25	662,941.25	662,791.00	662,941.00	662,085.00
	Budget notes:						
	~2015 275,000 + 386,041.25 + 1,900.00 = 662,941.25						
	~2016 285,000 + 375,185.00 + 1,900.00 = 662,085.00						
10-75-949	Trfr to Recreation-Hogan Bond	178,354.20	176,991.00	177,375.60	178,376.00	177,376.00	.00
	Budget notes:						
	~2015 174,000 + 3,375.60 = 177,375.60						
10-75-950	Trfr to Recreation Fund	47,792.73	574,031.00	200,000.00	336,290.00	200,000.00	315,480.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendment						
10-75-956	Education Grants	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2015 Adam req. \$1,000						
10-75-957	Contrib - Miss Pleasant Grove	.00	.00	2,000.00	.00	2,000.00	2,000.00
10-75-960	Little Miss Lindon Sponsorship	4,763.05	4,776.52	4,324.45	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 Adam req. \$5,000						
10-75-961	Lindon Days Sponsorship	29,500.00	.00	.00	.00	.00	.00
10-75-962	Parade Float Sponsorship	4,900.78	4,859.15	199.00	750.00	10,000.00	750.00
	Budget notes:						
	~2015 Adam req. \$5,000; CHANGED TO \$750 AT CITY COUNCIL MTG 6/17/14 to cover parade entrance fees, insurance and gas;						
	Use the 2014 float in 2015 or find sponsors						
	CHANGED TO \$10,000 THIS YEAR AND \$0 FOR NEXT 2 YEARS						
10-75-963	Contrib - Character Connection	.00	1,200.00	.00	.00	.00	.00
	Budget notes:						
	~2015 Adam req. \$1,200; CHANGED TO \$0 AT CITY COUNCIL MTG 6/17/14						
10-75-965	Community Unification Programs	2,876.65	4,114.34	.00	4,200.00	4,200.00	4,200.00
	Budget notes:						
	Spring Cleanup dumpsters						
	~2015 Adam req. \$4,000						
10-75-969	UIA Assessments	55,810.00	62,345.00	.00	172,000.00	.00	86,676.00
	Budget notes:						
	~2015 Adam req. \$10,169/mo x 12 mos. = \$122,050; changed to maximum franchise tax obligation \$172,000						
	~2016 Adam req. \$86,676 (\$7,223 monthly OpEx assessment x 12 months)						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
10-75-990	Appropriate to Fund Balance	.00	.00	.00	.00	.00	.00
	Total TRANSFERS & CONTRIBUTIONS:	1,384,874.22	1,895,262.02	1,424,672.14	1,771,496.00	1,473,606.00	1,676,502.00
	GENERAL FUND Revenue Total:	8,896,661.29	8,752,655.99	6,923,331.26	9,787,882.00	9,616,351.00	9,325,662.00
	GENERAL FUND Expenditure Total:	8,921,116.35	8,825,218.40	6,910,381.96	9,787,882.00	9,616,351.00	9,326,161.00
	Net Total GENERAL FUND:	24,455.06-	72,562.41-	12,949.30	.00	.00	499.00-

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
CLASS "C" ROAD FUND							
REVENUES							
11-30-100	Road Fund Allotment	360,095.95	343,943.35	228,757.38	360,000.00	340,000.00	340,000.00
11-30-150	Road Impact Fees	5,259.97	9,566.38	36,901.56	2,000.00	37,000.00	10,000.00
11-30-180	Interest Earnings, Impact Fees	379.46	308.10	70.50	300.00	100.00	100.00
11-30-200	Interest Earnings PTIF Class C	3,043.62	2,028.68	1,661.79	1,500.00	1,700.00	600.00
11-30-560	Interest, US Bank, 700 N Bond	.20	.13	.00	.00	.00	.00
	Budget notes: Make sure to distribute interest between Roads, Water & Storm proportionately						
11-30-600	Miscellaneous	.00	4,827.69	.00	.00	.00	.00
11-30-900	Use of Fund Balance	.00	.00	.00	354,484.00	297,184.00	24,746.00
11-30-950	Use of Impact Fee Fund Balance	.00	.00	.00	.00	.00	.00
	Total REVENUES:	368,779.20	360,674.33	267,391.23	718,284.00	675,984.00	375,446.00
EXPENDITURES							
11-40-250	Operating Supplies & Maint	.00	.00	.00	2,000.00	2,000.00	2,000.00
	Budget notes: ~2015 Don req. \$2,000 ~2016 Don req. \$2,000						
11-40-270	Street Lights Utilities	.00	81,344.62	64,280.93	85,000.00	85,000.00	85,000.00
11-40-310	Professional & Tech Services	58,264.84	85,513.25	22,542.38	70,000.00	35,000.00	30,000.00
11-40-415	Street Lights	96,918.21	8,244.74	2,808.10	15,000.00	10,000.00	15,000.00
	Budget notes: ~2015 Don req. \$100,000; split out utilities \$15k here and \$85k in 1140270 ~2016 Don req. \$15,000						
11-40-420	Street Striping	.00	3,841.23	.00	5,000.00	5,000.00	5,000.00
	Budget notes: ~2015 Don req. \$10,000; chngd to \$5k in mtg with Adam ~2016 Don req. \$5,000						
11-40-430	Crack Sealing	20,000.00	47,167.25	.00	25,000.00	25,000.00	25,000.00
	Budget notes: ~2015 Don req. \$50,000; changed to \$25k and moved \$25k to 2014FY ~2016 Don req. \$25,000						
11-40-440	Overlays	20,193.03	.00	.00	.00	.00	.00
	Budget notes: ~2015 Don req. \$100,000; move to Class C Capital Improvements #11-40-735						
11-40-675	Purchase of Equipment	.00	.00	.00	.00	.00	.00
	Budget notes: ~2015 Don req. \$10,000; chngd to \$0 in mtg with Adam						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
11-40-735	Class C Capital Improvements	334,612.86	390,621.65	.00	300,000.00	300,000.00	.00
	Budget notes:						
	~2015 Don req. \$350,000 plus \$100,000 for overlays; chngd to \$300k in mtg with Adam						
11-40-907	Trfr to Debt Serv - 700 N Bond	213,545.49	213,396.11	36,842.40	213,984.00	213,984.00	213,446.00
	Budget notes:						
	~6/15 141,812.60 + 70,657.33 + 1394.23 = \$213,864.16						
	~6/16 146,812.60 + 65,339.36 + 1394.23 = \$213,326.39						
11-40-910	Appropriate to Fund Balance	.00	.00	.00	.00	.00	.00
11-40-920	Appropriate to Impact Fee bal.	.00	.00	.00	2,300.00	.00	.00
	Total EXPENDITURES:	743,534.43	830,128.85	126,473.81	718,284.00	675,984.00	375,446.00
	CLASS "C" ROAD FUND Revenue Total:	368,779.20	360,674.33	267,391.23	718,284.00	675,984.00	375,446.00
	CLASS "C" ROAD FUND Expenditure Total:	743,534.43	830,128.85	126,473.81	718,284.00	675,984.00	375,446.00
	Net Total CLASS "C" ROAD FUND:	374,755.23-	469,454.52-	140,917.42	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
REDEVELOPMENT AGENCY FUND							
REVENUES							
22-30-100	State St - Interest Earnings	6,548.78	6,973.06	5,022.82	5,000.00	5,500.00	5,500.00
22-30-175	State St - Tax Increment	188,467.21	193,783.53	147,454.17	160,000.00	147,000.00	147,000.00
	Budget notes:						
	Began in 1995						
	Haircuts (calendar year):						
	100% 1995-1999						
	80% 2000-2004						
	75% 2005-2009						
	70% 2010-2014						
	60% 2015-2019						
22-30-180	State St - Prior Yr Tax Incr	140,219.57	138,464.61	66,344.05	80,000.00	80,000.00	30,000.00
22-30-225	State St - Sundry Revenue	.00	.00	.00	.00	.00	.00
22-30-280	Trfr from General Fund	2,084.40	.00	.00	.00	.00	.00
	Budget notes:						
	Should equal 2281640 and 1075902						
22-30-290	State St - Use of Fund Balance	.00	.00	.00	.00	.00	552,280.00
22-30-325	West Side - Interest Earnings	2,433.67	1,068.30	606.78	200.00	650.00	300.00
22-30-490	West Side - Use of Fnd Balance	.00	.00	.00	113,423.00	112,973.00	44,909.00
22-30-525	District 3 - Interest Earnings	8,310.89	6,609.89	2,602.39	5,000.00	3,500.00	3,500.00
22-30-600	District 3 - Tax Increment	840,755.78	824,021.18	831,587.68	815,000.00	831,000.00	831,000.00
	Budget notes:						
	Began in 1991						
	Haircuts (calendar year):						
	100% 1991-1995						
	80% 1996-2005						
	75% 2006-2010						
	70% 2011-2015						
	no 60% haircut due to 80% haircut extension						
22-30-605	District 3 - Prior Yr Tax Incr	.00	1,368.24	7,716.45	.00	7,700.00	.00
22-30-650	District 3 - Sundry Revenue	5,848.41	.00	.00	.00	.00	.00
22-30-690	District 3 - Use of Fund Bal	.00	.00	.00	167,275.00	189,916.00	193,340.00
	Total REVENUES:	1,194,668.71	1,172,288.81	1,061,334.34	1,345,898.00	1,378,239.00	1,807,829.00
STATE STREET PROJECT AREA							
22-81-260	Miscellaneous Expense	848.34	.00	.00	.00	.00	.00
22-81-310	Professional & Tech Services	.00	10,326.39	2,500.00	.00	2,500.00	170,000.00
	Budget notes:						
	~2016 Adam req. \$170k for Fire Station & City Center projects						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 28
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
22-81-640	Sales Tax Participation Agrmt	2,084.40	.00	.00	.00	.00	.00
	Budget notes:						
	First pmt Sep 1997. Expires after \$1,000,000 or 15 years (Sep 2012), which ever is first. Amount should equal 2230280 and 1075902						
22-81-650	Tax Incent Agmt, Carter Const	104,446.41	.00	.00	.00	.00	.00
	Budget notes:						
	Expires after \$645,000 or 15 years (Sep 2012), which ever is first.						
22-81-720	Other Improvements	.00	59,726.57	.00	.00	.00	540,000.00
	Budget notes:						
	Building reserves to purchase property for public safety building ~2016 Adam req. \$540k for Fire Station site work & 60 N reconstruction						
22-81-910	Admin Costs to General Fund	36,400.00	33,600.00	33,600.00	33,600.00	33,600.00	24,780.00
	Budget notes:						
	Rec'd in 10-38-220 with 22-83-910 Calculate as 14% of budgeted tax increment						
22-81-990	Appropriate to Fund Balance	.00	.00	.00	211,400.00	196,400.00	.00
	Total STATE STREET PROJECT AREA:	143,779.15	103,652.96	36,100.00	245,000.00	232,500.00	734,780.00
WEST SIDE PROJECT AREA							
22-82-260	Miscellaneous Expense	.00	.00	.00	.00	.00	.00
22-82-310	Professional & Tech Services	6,881.51	20,808.74	9,051.98	10,000.00	10,000.00	10,000.00
22-82-620	Other Services/Utilities	987.67	.00	.00	.00	.00	.00
22-82-720	Other Improvements	263,727.45	.00	157.30	103,623.00	103,623.00	35,209.00
	Budget notes:						
	~2015 Use remaining fund balance on street resurfacing						
22-82-990	Appropriate to Fund Balance	.00	.00	.00	.00	.00	.00
	Total WEST SIDE PROJECT AREA:	271,596.63	20,808.74	9,209.28	113,623.00	113,623.00	45,209.00
DISTRICT 3 PROJECT AREA							
22-83-260	Miscellaneous Expense	.00	.00	.00	.00	.00	.00
22-83-310	Professional & Tech Services	7,973.60	24,417.84	8,841.31	15,000.00	15,000.00	15,000.00
	Budget notes:						
	City will pay landscaping costs until property develops beginning summer 2014 (for about 7-10 yrs?) ~2016 Elite Grounds contract = \$5,150; add about \$10k for engineering						
22-83-510	Insurance	1,680.46	1,136.00	1,137.71	2,500.00	2,500.00	2,500.00
22-83-640	Tax Participation Agreements	250,000.00	630,158.70	19,841.30	250,000.00	269,841.00	250,000.00
	Budget notes:						
	Lindon Gateway Agreement = \$1,925,743 pd at \$250,000/yr 2009-2015, 2016 = \$175,743 ~2015 \$250,000 for Lindon Gateway						
22-83-720	Other Improvements	13,464.29	233,233.60	24,741.00	.00	25,000.00	644,000.00
	Budget notes:						
	~2016 Adam req. road projects to use up last of funds except enough to pay for landscaping until 2024 = \$644k						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
22-83-910	Trfr to Gen Fund - Admin Costs	116,200.00	116,200.00	114,100.00	114,100.00	114,100.00	116,340.00
	Budget notes:						
	Rec'd in 10-38-220 with 22-81-910						
	Calculate as 14% of budgeted tax increment						
22-83-920	Trfr to Debt Service	336,653.20	337,324.40	13,287.60	605,675.00	605,675.00	.00
	Budget notes:						
	Principal, Interest & agent fee (\$1750) until 6/2015						
	~6/15 605,525.20						
22-83-990	Appropriate to Fund Balance	.00	.00	.00	.00	.00	.00
	Total DISTRICT 3 PROJECT AREA:	725,971.55	1,342,470.54	181,948.92	987,275.00	1,032,116.00	1,027,840.00
	REDEVELOPMENT AGENCY FUND Revenue Total:	1,194,668.71	1,172,288.81	1,061,334.34	1,345,898.00	1,378,239.00	1,807,829.00
	REDEVELOPMENT AGENCY FUND Expenditure Total:	1,141,347.33	1,466,932.24	227,258.20	1,345,898.00	1,378,239.00	1,807,829.00
	Net Total REDEVELOPMENT AGENCY FUND:	53,321.38	294,643.43-	834,076.14	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
PARC TAX FUND							
REVENUES							
24-30-100	PARC Tax	.00	117,403.64	269,753.47	325,000.00	450,000.00	460,000.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendment						
24-30-110	Interest Earnings	.00	4.30	595.93	500.00	800.00	800.00
24-30-900	Use of Fund Balance	.00	.00	.00	.00	.00	.00
	Total REVENUES:	.00	117,407.94	270,349.40	325,500.00	450,800.00	460,800.00
AQUATICS CENTER							
24-41-250	Operating Supplies & Maint	.00	.00	.00	.00	.00	15,000.00
	Budget notes:						
	~2016 Heath req. \$15,000 for new maintenance equip (small pumps, skimmers, etc.)						
24-41-270	Utilities - Electricity	.00	.00	23,847.48	35,000.00	42,000.00	43,000.00
	Budget notes:						
	~2015 Split utilities with 55-41-270 50%; not enough PARC tax allocated to utilities for all facilities >> \$35,000						
	~2016 Heath req. \$35,000						
24-41-275	Utilities - Gas	.00	.00	7,375.86	13,000.00	13,000.00	13,000.00
	Budget notes:						
	~2015 Split utilities with 55-41-270 50%; not enough PARC tax allocated to utilities for all facilities >> \$13,000						
	~2016 Heath req. \$13,000						
24-41-280	Utilities - Telephone	.00	.00	.00	.00	.00	.00
24-41-285	Utilities - Water/Sewer	.00	.00	2,499.74	3,000.00	3,400.00	3,400.00
	Budget notes:						
	~2015 \$3,000						
	~2016 Heath req. \$3,000; incr to \$4,000 based on estimates						
24-41-310	Professional & Tech Services	.00	.00	.00	.00	.00	.00
24-41-620	Other Services	.00	.00	.00	.00	.00	.00
24-41-675	Purchase of Equipment	.00	.00	.00	15,000.00	15,000.00	.00
24-41-720	Facility Improvements	.00	7,612.00	.00	30,000.00	.00	.00
	Budget notes:						
	Do not post exp here. Instead, do a trfr to Rec Fund so expense can be capitalized.						
	~2015 10/07/2014 Budget Amendment; increase to cover cost of flow rider pump motor						
24-41-920	Trfr to Recreation-Capital Exp	.00	.00	32,827.00	.00	44,000.00	.00
	Total AQUATICS CENTER:	.00	7,612.00	66,550.08	96,000.00	117,400.00	74,400.00
COMMUNITY CENTER							
24-42-250	Operating Supplies & Maint	.00	.00	2,900.00	20,500.00	15,500.00	2,556.00
	Budget notes:						
	~2015 Heath req. \$20,500 for new light fixtures in CC Auditorium (\$14,500) and painting/interior upgrade (\$6,000)						
	10/07/2014 Budget Amendment; gym floor refinishing; postpone other projects						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 31
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
24-42-270	Utilities - Electricity	.00	.00	4,902.26	7,000.00	7,000.00	7,000.00
	Budget notes:						
	~2015 split with 5542270 >> \$7,000						
	~2016 Heath req. \$7,000						
24-42-275	Utilities - Gas	.00	.00	3,709.25	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 split with 5542270 >> \$5,000						
	~2016 Heath req. \$5,000						
24-42-280	Utilities - Telephone	.00	.00	710.75	.00	1,000.00	1,000.00
24-42-285	Utilities - Water/Sewer	.00	.00	2,468.57	4,500.00	4,500.00	4,500.00
	Budget notes:						
	~2015 \$4,500						
	~2016 Heath req. \$4,500						
24-42-310	Professional & Tech Services	.00	.00	.00	.00	.00	.00
24-42-620	Other Services	.00	.00	.00	.00	.00	.00
24-42-675	Purchase of Equipment	.00	.00	.00	8,500.00	8,500.00	.00
24-42-720	Building Improvements	.00	.00	.00	16,000.00	50,500.00	.00
	Budget notes:						
	Do not post exp here. Instead, do a trfr to Rec Fund so expense can be capitalized.						
	~2015 10/07/2014 Budget Amendement						
24-42-740	Purchase of Capital Asset	.00	.00	.00	.00	.00	40,000.00
	Budget notes:						
	Do not post exp here. Instead, do a trfr to Rec Fund so expense can be capitalized.						
	~2016 Heath req. \$40,000: \$25,000 for large generator for Comm Ctr and \$15,000 for movable scrolling marquee						
24-42-920	Trfr to Recreation-Capital Exp	.00	.00	.00	.00	.00	.00
	Total COMMUNITY CENTER:	.00	.00	14,690.83	61,500.00	92,000.00	60,056.00
VETERANS HALL							
24-43-250	Operating Supplies & Maint	.00	.00	.00	.00	.00	.00
24-43-270	Utilities - Electricity	.00	.00	312.30	1,000.00	756.00	900.00
	Budget notes:						
	~2015 split with 1051270 >> \$1,000						
	~2016 Heath req. \$1,000						
24-43-275	Utilities - Gas	.00	.00	467.48	500.00	600.00	600.00
	Budget notes:						
	~2015 split with 1051270 >> \$500						
	~2016 Heath req. \$500						
24-43-280	Utilities - Telephone	.00	.00	.00	.00	.00	.00
24-43-285	Utilities - Water/Sewer	.00	.00	367.92	500.00	500.00	500.00
	Budget notes:						
	~2015 \$500						
	~2016 Heath req. \$500						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
24-43-310	Professional & Tech Services	.00	.00	.00	.00	.00	.00
24-43-620	Other Services	.00	.00	.00	.00	.00	.00
24-43-720	Building Improvements	.00	.00	.00	.00	.00	.00
Total VETERANS HALL:		.00	.00	1,147.70	2,000.00	1,856.00	2,000.00

PARKS AND TRAILS

24-44-250	Operating Supplies & Maint	.00	.00	27,072.07	15,000.00	18,000.00	18,000.00
Budget notes: ~2015 Heath req. \$15,000 for trash cans, picnic tables, playground chips, etc. ~2016 Heath req. \$15,000							
24-44-270	Utilities - Electricity	.00	.00	3,312.28	12,500.00	10,000.00	10,000.00
Budget notes: ~2015 split with 10642270 >> \$12,500 ~2016 Heath req. \$12,500							
24-44-280	Utilities - Telephone	.00	.00	.00	.00	.00	.00
24-44-285	Utilities - Water/Sewer	.00	.00	17,053.48	22,000.00	23,000.00	23,000.00
Budget notes: ~2015 \$22,000 ~2016 Heath req. \$22,000							
24-44-310	Professional & Tech Services	.00	.00	.00	.00	.00	.00
24-44-620	Other Services	.00	.00	.00	.00	.00	.00
24-44-730	Improvements Other than Bldgs	.00	.00	33,306.42	30,000.00	59,000.00	175,000.00
Budget notes: ~2015 Heath req. \$30,000 for NEOS Play System at City Center Park 10/07/2014 Budget Amendment Added \$12,000 for sidewalk by Arena (during a staff meeting) ~2016 Heath req. \$175,000 \$20,000 Pheasant Brook Park - outfield baseball fence \$72,000 New mobile stage \$20,000 Move Meadow Park playground to Creekside Park \$ 8,000 Citizenship Park - gazebo \$ 5,000 Creekside Park - add toy in empty volleyball area \$50,000 Meadows Park - pour pad and install new playground							
Total PARKS AND TRAILS:		.00	.00	80,744.25	79,500.00	110,000.00	226,000.00

GRANTS TO OTHER ENTITIES

24-48-400	Grants to Other Entities	.00	.00	3,650.00	15,000.00	3,650.00	15,000.00
Total GRANTS TO OTHER ENTITIES:		.00	.00	3,650.00	15,000.00	3,650.00	15,000.00

NON-DEPARTMENTAL

24-49-920	Trfr to Recreation	.00	.00	32,925.00	32,925.00	32,925.00	30,870.00
Budget notes: 1/2 of Hannah's salary & benefits							

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	~2015 \$32,300						
24-49-990	Appropriate to Fund Balance	.00	.00	.00	38,575.00	92,969.00	52,474.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendment						
	Total NON-DEPARTMENTAL:	.00	.00	32,925.00	71,500.00	125,894.00	83,344.00
	PARC TAX FUND Revenue Total:	.00	117,407.94	270,349.40	325,500.00	450,800.00	460,800.00
	PARC TAX FUND Expenditure Total:	.00	7,612.00	199,707.86	325,500.00	450,800.00	460,800.00
	Net Total PARC TAX FUND:	.00	109,795.94	70,641.54	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
DEBT SERVICE FUND							
REVENUES							
33-30-715	Trfr from RDA District 3	336,653.20	337,324.40	13,287.60	605,675.00	605,675.00	.00
	Budget notes:						
	Principal, Interest & agent fee (\$1750) until 6/2015						
	~6/15 605,525.20						
33-30-725	Trfr from Road Fd - 700 N Bond	213,545.49	213,396.11	36,842.40	213,984.00	213,984.00	213,446.00
	Budget notes:						
	Road portion = 79.67% of Principal, Interest & agent fee (\$1750) until 6/2025						
	~6/15 141,812.60 + 70,657.33 + 1394.23 = \$213,864.16						
	~6/16 146,812.60 + 65,339.36 + 1394.23 = \$213,326.39						
33-30-745	Trfr from Gen Fd - UTOPIA	395,126.16	403,028.76	376,831.84	411,089.00	411,089.00	419,311.00
	Budget notes:						
	~6/15 \$411,089.29						
	~6/16 \$419,311.07						
33-30-780	Trff from Park CIP Fund	.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
	Budget notes:						
	~2015 \$10,000 for annual pmt on Lindon View Trailhead Park						
	~2016 \$10,000 for annual pmt on Lindon View Trailhead Park						
33-30-800	Trfr from SID's	31,680.00	.00	.00	.00	.00	.00
	Budget notes:						
	Principal, Interest & agent fee (\$1428) until 6/2013						
33-30-900	Use of Fund Balance	.00	.00	.00	.00	.00	.00
	Total REVENUES:	977,004.85	963,749.27	426,961.84	1,240,748.00	1,240,748.00	642,757.00
EXPENDITURES							
33-40-550	RDA District 3 Principal	289,000.00	301,000.00	.00	581,000.00	581,000.00	.00
	Budget notes:						
	~6/15 581,000.00						
33-40-560	RDA District 3 Interest	45,903.20	34,574.40	11,387.60	22,775.00	22,775.00	.00
	Budget notes:						
	~6/15 22,775.20						
33-40-570	RDA District 3 Payng Agent Fee	1,750.00	1,750.00	1,900.00	1,900.00	1,900.00	.00
	Budget notes:						
	~6/15 1,750.00						
33-40-580	SID 2001 Bond Principal	30,000.00	.00	.00	.00	.00	.00
33-40-590	SID 2001 Bond Interest	1,680.00	.00	.00	.00	.00	.00
33-40-660	Parks Prop. Purchase Principal	.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
	Budget notes:						
	~2015 \$10,000 for annual pmt on Lindon View Trailhead Park						
	~2016 \$10,000 for annual pmt on Lindon View Trailhead Park						
33-40-865	UTOPIA Bond	395,126.16	403,028.76	376,831.84	411,089.00	411,089.00	419,311.00
	Budget notes:						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	~6/15 \$411,089.29						
	~6/16 \$419,311.07						
33-40-870	700 N Road Bond Principal	131,455.50	136,235.70	.00	141,813.00	141,813.00	146,593.00
	Budget notes:						
	Road portion only - 79.67% of debt service payment						
	~6/15 141,812.60						
	~6/16 146,812.60						
33-40-880	700 N Road Bond Interest	80,695.76	75,766.18	35,328.67	70,657.00	70,657.00	65,339.00
	Budget notes:						
	Road portion only - 79.67% of debt service payment						
	~6/15 70,657.33						
	~6/16 65,339.36						
33-40-890	700 N Road Bond Pay Agent Fees	1,394.23	1,394.23	1,513.73	1,514.00	1,514.00	1,514.00
	Budget notes:						
	Road portion only - 79.67% of debt service payment						
	\$1,750 x 79.67% = \$1,394.23; increased to \$1,900 eff. 1/1/2014; \$1,900 x 79.67% = \$1,513.73						
33-40-990	Appropriate to Fund Balance	.00	.00	.00	.00	.00	.00
	Total EXPENDITURES:	977,004.85	963,749.27	426,961.84	1,240,748.00	1,240,748.00	642,757.00
	DEBT SERVICE FUND Revenue Total:	977,004.85	963,749.27	426,961.84	1,240,748.00	1,240,748.00	642,757.00
	DEBT SERVICE FUND Expenditure Total:	977,004.85	963,749.27	426,961.84	1,240,748.00	1,240,748.00	642,757.00
	Net Total DEBT SERVICE FUND:	.00	.00	.00	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
CIP - CITYWIDE PARKS							
REVENUES							
47-30-500	City Wide Impact Fees	138,000.00	223,500.00	265,500.00	70,000.00	270,000.00	125,000.00
47-30-550	City Wide Interest Earned	1,011.49	1,327.89	1,582.23	1,000.00	1,900.00	1,500.00
47-30-640	Funds from Financing Sources	100,000.00	.00	.00	.00	.00	.00
	Budget notes:						
	Help funding park purchases, may not be necessary if owner financing--just show liability						
47-30-900	City Wide Use of Fund Balance	.00	.00	.00	54,000.00	.00	.00
	Total REVENUES:	239,011.49	224,827.89	267,082.23	125,000.00	271,900.00	126,500.00
EXPENDITURES							
47-40-310	Professional & Tech Services	.00	4,391.18	.00	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 Heath req. \$5,000						
47-40-710	Pioneer Park	.00	.00	.00	.00	.00	60,000.00
	Budget notes:						
	~2016 Heath req. \$60,000 for Tennis and pickleball courts						
47-40-715	Pheasant Brook Park	.00	.00	.00	.00	.00	.00
47-40-718	Meadow Park Fieldstone	.00	.00	.00	60,000.00	60,000.00	.00
	Budget notes:						
	~2015 Heath req. \$60,000 for pavilion						
47-40-720	Hollow Park	.00	.00	.00	.00	.00	.00
47-40-725	Keenland Park	.00	.00	.00	.00	.00	.00
47-40-730	City Center Park	97,314.13	696.00	.00	.00	.00	.00
47-40-745	Lindon View Trailhead Park	100,000.00	37,429.48	6,258.56	.00	6,300.00	40,000.00
	Budget notes:						
	Property purchase from Provo River Water Users Assoc at \$10,000/yr for 10 years starting 7/1/12						
	~2016 Heath req. \$40,000 for new playground						
47-40-750	Fryer Park	.00	8,019.52	87,996.55	50,000.00	140,000.00	10,000.00
	Budget notes:						
	~2015 Heath req. \$50,000 for playground; walking trail postponed from 2014 \$88,000						
	~2016 Heath req. \$10,000 for lighting the walking path						
47-40-760	Property Purchase	.00	.00	.00	.00	.00	.00
47-40-850	Payment on Lindon View Park	10,000.00	.00	.00	.00	.00	.00
47-40-910	Trfr to Debt Service	.00	10,000.00	.00	10,000.00	10,000.00	10,000.00
	Budget notes:						
	~2015 \$10,000 for annual pmt on Lindon View Trailhead Park						
	~2016 \$10,000 for annual pmt on Lindon View Trailhead Park						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
47-40-990	City Wd Appropriate to Fund Bal	.00	.00	.00	.00	50,600.00	1,500.00
	Total EXPENDITURES:	207,314.13	60,536.18	94,255.11	125,000.00	271,900.00	126,500.00
	CIP - CITYWIDE PARKS Revenue Total:	239,011.49	224,827.89	267,082.23	125,000.00	271,900.00	126,500.00
	CIP - CITYWIDE PARKS Expenditure Total:	207,314.13	60,536.18	94,255.11	125,000.00	271,900.00	126,500.00
	Net Total CIP - CITYWIDE PARKS:	31,697.36	164,291.71	172,827.12	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
CAPITAL PROJECT - FIRE STATION							
REVENUES							
49-30-100	Trfr from General Fund	.00	.00	.00	.00	.00	180,000.00
49-30-900	Use of Fund Balance	.00	.00	.00	.00	.00	.00
Total REVENUES:		.00	.00	.00	.00	.00	180,000.00
EXPENDITURES							
49-40-310	Professional & Tech Services	.00	.00	.00	.00	.00	.00
49-40-900	Appropriate to Fund Balance	.00	.00	.00	.00	.00	180,000.00
Total EXPENDITURES:		.00	.00	.00	.00	.00	180,000.00
CAPITAL PROJECT - FIRE STATION Revenue Total:		.00	.00	.00	.00	.00	180,000.00
CAPITAL PROJECT - FIRE STATION Expenditure Total:		.00	.00	.00	.00	.00	180,000.00
Net Total CAPITAL PROJECT - FIRE STATION:		.00	.00	.00	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
WATER FUND							
REVENUES							
51-30-110	Interest Earnings	582.46	710.45	452.15	1,500.00	1,500.00	1,500.00
51-30-120	Culinary Water Impact Fees	40,014.00	59,016.00	64,223.00	35,000.00	63,000.00	40,000.00
51-30-125	Interest, PTIF Cul Impact Fees	2,297.59	1,809.20	1,082.21	2,000.00	1,500.00	1,500.00
51-30-130	Hydrant Meter & Water Usage	2,020.00	9,446.26	4,740.84	1,000.00	4,800.00	2,000.00
51-30-150	Metered Water User Fees	1,160,605.81	1,063,654.98	838,938.37	1,159,650.00	1,159,650.00	1,210,670.00
51-30-300	Secondary Water User Fees	381,494.17	383,912.08	289,519.96	385,000.00	385,000.00	385,000.00
51-30-310	Water Line Inspection Fee	700.00	1,125.00	1,075.00	1,000.00	1,100.00	1,000.00
51-30-320	Water Main Line Assessment	1,377.00	3,424.25	10,779.00	2,000.00	10,800.00	2,000.00
51-30-330	Meter Installation, Bldg Permt	9,750.00	15,339.09	14,485.00	10,000.00	15,000.00	15,000.00
51-30-335	Utility Application Fee	.00	1,160.00	1,180.00	.00	1,200.00	500.00
51-30-340	Utility Collection Fees	26,924.44	5,020.27	36,474.35	20,000.00	37,000.00	20,000.00
51-30-351	Secondary Water Share Rentals	1,796.00	1,796.00	1,796.00	1,796.00	1,796.00	1,796.00
51-30-410	Fee in Lieu of Water Stock	28,037.66	174,291.35	82,457.17	.00	82,400.00	.00
51-30-750	Contributions from development	147,960.00	41,080.00	.00	.00	.00	.00
51-30-870	Water shares received	94,461.64	241,005.50	.00	.00	.00	.00
51-30-900	Sundry Revenue	13,117.03	5,048.60	1,981.34	.00	2,000.00	.00
51-30-975	Use of Impact Fees	.00	.00	.00	27,588.00	63,088.00	33,051.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendement						
51-30-980	Use of Fund Balance	.00	.00	.00	284,085.00	158,533.00	.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendement						
	Total REVENUES:	1,911,137.80	2,007,839.03	1,349,184.39	1,930,619.00	1,988,367.00	1,714,017.00
EXPENDITURES							
51-40-110	Salaries & Wages	114,218.86	121,425.27	105,279.35	155,300.00	148,400.00	153,000.00
	Budget notes:						
	~2015 Don req. another FT Water Technician and PT Operator (1/2 Water, 1/4 Sewer, 1/4 Storm) to do Blue Stakes, meter reads & shutoffs						
51-40-115	Salaries & Wages - Overtime	4,183.35	5,748.66	1,563.38	5,000.00	5,000.00	5,000.00
51-40-120	Salaries - Temp Employees	9,569.42	4,727.18	1,551.07	9,000.00	9,000.00	9,000.00
	Budget notes:						
	~2015 Don req. \$9,000						
	~2016 Don req. \$9,000						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 40
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
51-40-135	Benefits - FICA	10,606.10	10,528.81	9,078.92	14,500.00	12,500.00	12,800.00
51-40-140	Benefits - LTD	587.64	1,486.90	592.74	750.00	900.00	900.00
51-40-145	Benefits - Life	315.84	263.20	342.16	500.00	500.00	500.00
51-40-150	Benefits - Insurance Allowance	31,959.12	29,076.76	34,677.65	49,600.00	49,600.00	40,700.00
51-40-180	Benefits - Retirement	27,561.56	24,890.59	23,814.16	34,900.00	34,900.00	32,000.00
51-40-185	Benefits - Workers Comp.	1,537.71	1,846.46	1,319.27	1,900.00	1,900.00	1,900.00
51-40-210	Membership Dues & Subscriptions	1,050.00	1,005.00	198.75	1,500.00	1,500.00	1,500.00
	Budget notes:						
	~2015 Don req. \$1,500						
	~2016 Don req. \$1,500						
51-40-222	Uniform Expense	471.21	394.97	75.00	250.00	250.00	350.00
	Budget notes:						
	~2015 Don req. \$1,000; CHANGED TO \$250 AT CITY COUNCIL MTG 6/17/14						
	~2016 Don req. \$350						
51-40-230	Travel & Training	1,620.20	907.74	2,564.20	3,500.00	3,500.00	3,500.00
	Budget notes:						
	~2015 Don req. \$3,500						
	~2016 Don req. \$3,500						
51-40-240	Office Supplies	19,571.30	19,105.18	16,332.32	18,000.00	18,000.00	18,000.00
	Budget notes:						
	~2015 Don req. \$20,000; decrease since not printing Newsletter						
	~2016 Don req. \$18,000						
51-40-250	Operating Supplies & Maint	35,851.69	28,541.83	15,408.53	36,000.00	36,000.00	30,000.00
	Budget notes:						
	~2015 Don req. \$36,000						
	~2016 Don req. \$30,000						
51-40-260	Miscellaneous Expense	47.74	.00	.00	.00	.00	.00
51-40-270	Utilities	190,294.88	195,215.65	156,388.41	200,000.00	200,000.00	200,000.00
51-40-280	Telephone	4,651.99	5,272.50	5,453.65	6,500.00	6,500.00	6,500.00
51-40-290	Gasoline & Oil	10,450.53	9,192.80	6,621.16	12,000.00	12,000.00	12,000.00
	Budget notes:						
	~2015 Don req. \$11,000; Adam incr to \$12k to cover new guy in extra truck						
	~2016 Don req. \$12,000						
51-40-310	Professional & Tech Services	104,346.56	57,058.51	81,285.23	80,000.00	90,000.00	70,000.00
	Budget notes:						
	~2015 Don req. \$80,000 (same as last year, but that included special JUB projects)						
51-40-315	Services - Impact Fees	.00	688.52	33,035.55	.00	63,000.00	10,000.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendment for Impact Fee Facilities Plan						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 41
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
51-40-450	Bad Debt Expense	.00	.00	.00	.00	.00	.00
51-40-480	Special Dept Supplies	50,570.67	49,233.33	29,158.83	30,000.00	30,000.00	30,000.00
	Budget notes:						
	~2015 Don req. \$30,000						
	~2016 Don req. \$30,000						
51-40-510	Insurance	10,330.22	7,958.59	7,497.27	16,000.00	7,500.00	7,900.00
51-40-610	Equipment Rental	2,135.55	.00	1,983.00	500.00	1,990.00	2,500.00
	Budget notes:						
	~2015 Don req. \$2,500; CHANGED TO \$500 AT CITY COUNCIL MTG 6/17/14						
	10/07/2014 Budget Amendment to cover 1/3 backhoe rental (share with streets and cemetery)						
51-40-620	Other Services	22,188.39	5,908.69	3,320.74	10,000.00	10,000.00	10,000.00
	Budget notes:						
	~2015 Don req. \$20,000; chngd to \$10k in mtg with Adam						
51-40-640	CUP/Alpine Reach Watr Carriage	6,043.44	6,854.64	7,882.16	8,000.00	8,000.00	8,000.00
51-40-655	Claims Settlement/Expense	.00	.00	.00	.00	.00	.00
51-40-660	CUP/Bonneville OM&R	24,613.14	31,909.92	32,398.49	32,000.00	32,500.00	35,000.00
51-40-675	Purchase of Equipment	719.83	435.51	559.80	3,000.00	3,000.00	620.00
	Budget notes:						
	~2015 Don req. \$7,000; chngd to \$3k in mtg with Adam						
	\$1,500 (\$6,000/4) for PW Server						
	\$1,500 for buffer						
	~2016 Don req. \$3,700 split 6 ways: streets, parks, cemetery, water, sewer, storm = abt \$620 each for:						
	\$ 700 for 3" trash pump						
	\$2,000 for Jumping Jack						
	\$1,000 for Cut Off Saw						
51-40-680	CUWCD Power Loss Charge	9,582.62	14,176.28	.00	15,000.00	15,000.00	15,000.00
51-40-690	Water Stock Assessment	68,480.70	106,393.17	61,038.01	110,000.00	110,000.00	110,000.00
	Budget notes:						
	~2015 \$33,728.38 Provo River Water Users Assoc Special Assessment						
51-40-730	Improvements Other than Bldgs	.00	.00	.00	.00	.00	.00
	Budget notes:						
	~2015 Don req. \$5,000; chngd to \$0 in mtg with Adam						
51-40-740	Purchase of Capital Asset	8,908.11	.00	.00	.00	.00	.00
51-40-751	Well Reconstruction	16,622.40	.15-	.00	45,000.00	.00	71,000.00
	Budget notes:						
	~2015 Don req. \$45,000 for Well #2 roof; moved \$45k to Special Projects to help with the waterline costs						
	~2016 Don req. \$71,000						
	\$45,000						
	\$17,000 for chlorinator						
	\$ 9,000 for Well #2 roof						
51-40-755	Special Projects	161,971.43	778.40	.00	400,000.00	445,000.00	62,000.00
	Budget notes:						
	~2015 Don req. \$400,000: \$350,000 to replace waterlines on Geneva, Center - 200 S and on 200 S, West of freeway to 1500 W;						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	plus \$50,000 for reconditioning pressure reducing stations; moved \$45k from Well Reconstruction to help with the waterline costs ~2016 Don req. \$62,000 \$200,000 to add a pump to 835 E pump station; changed to \$40k on 4/2/15 \$ 22,000 to rebuild traveling screen at zone III						
51-40-771	Murdock Utility Relocation	50,259.87	.27	.00	.00	.00	.00
51-40-775	Impact Fee Projects	.00	9,389.32	.00	50,000.00	50,000.00	50,000.00
51-40-790	Depreciation	295,995.31	314,534.00	.00	.00	.00	.00
51-40-854	CUP Water Principal	46,933.00	.00	50,006.00	50,006.00	50,006.00	51,617.00
	Budget notes: ~2015 \$50,006 ~2016 \$51,617						
51-40-855	CUP Water Interest	94,860.45	93,309.00	92,398.00	92,398.00	92,398.00	90,787.00
	Budget notes: ~2015 92,398.00 ~2016 90,787.00						
51-40-860	700 N Water Bond Interest	5,513.08	5,291.96	2,425.60	4,851.00	4,851.00	4,486.00
	Budget notes: Water portion only - 5.47% of debt service payment ~2015 \$4851.21 ~2016 \$4486.08						
51-40-861	700 N Water Bond Principal	9,025.50	.00	.00	9,737.00	9,737.00	10,065.00
	Budget notes: Water portion = 5.47% ~2015 \$9,736.60 ~2016 \$10,064.80						
51-40-870	400 N Cul. Water Bond Interest	6,127.84	4,741.97	4,514.22	4,514.00	4,514.00	3,082.00
	Budget notes: ~2015 4,514.22 ~2016 3,082.27						
51-40-871	400 N Cul Water Bond Principal	25,976.39	.00	28,638.95	28,639.00	28,639.00	30,071.00
	Budget notes: ~2015 28,638.95 ~2016 30,070.90						
51-40-875	2010 Wtr Meter Lease Principal	74,322.68	.00	79,616.31	79,616.00	79,616.00	82,403.00
	Budget notes: ~2015 79,616.31 ~2016 82,402.89						
51-40-876	2010 Wtr Meter Lease Interest	9,050.08	5,783.01	5,670.67	5,671.00	5,671.00	2,884.00
	Budget notes: ~2015 5,670.67 ~2016 2,884.09						
51-40-890	Amort of Cost of Issuance	352.99	.00	.00	.00	.00	.00
51-40-900	Close Out to Balance Sheet	394,019.38-	.00	.00	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
51-40-910	Admin Costs to General Fund	207,732.00	210,823.00	216,251.00	216,251.00	216,251.00	223,394.00
	Budget notes: Should be 14% of budgeted user fees (51-30-150 and 51-30-300)						
51-40-911	P.W. Admin Costs to Gen. Fund	73,364.09	85,643.75	90,236.00	90,236.00	90,244.00	84,069.00
	Budget notes: 1/4 of General Fund Public Works Admin (10-62) exp.						
51-40-980	Appropriate to Impact Fee Bal	.00	.00	.00	.00	.00	.00
51-40-990	Appropriate to Fund Balance	.00	.00	.00	.00	.00	121,489.00
	Total EXPENDITURES:	1,456,556.10	1,470,541.19	1,209,176.55	1,930,619.00	1,988,367.00	1,714,017.00
	WATER FUND Revenue Total:	1,911,137.80	2,007,839.03	1,349,184.39	1,930,619.00	1,988,367.00	1,714,017.00
	WATER FUND Expenditure Total:	1,456,556.10	1,470,541.19	1,209,176.55	1,930,619.00	1,988,367.00	1,714,017.00
	Net Total WATER FUND:	454,581.70	537,297.84	140,007.84	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
SEWER FUND							
REVENUES							
52-30-100	Sewer Charges	1,190,397.55	1,256,141.47	1,014,511.12	1,413,110.00	1,413,110.00	1,489,420.00
	Budget notes:						
	~2015 Rate increase is back to CPI; but now sewer rate study						
52-30-110	Interest Earnings	1,030.89	226.28	613.21	300.00	650.00	650.00
52-30-300	Sundry Revenue	19,439.22	1.15-	.00	.00	.00	.00
52-30-310	Sewer Line Inspection Fee	700.00	1,050.00	1,075.00	500.00	1,100.00	1,000.00
52-30-400	Sewer Impact Fee	80,236.00	129,842.00	184,774.00	90,000.00	183,000.00	90,000.00
52-30-405	Interest PTIF Sewer Impact Fee	3,815.21	575.72	262.74	400.00	400.00	400.00
52-30-410	Sewer Assessment, 1900 West	1,066.00	5,774.00	7,494.97	.00	7,500.00	7,500.00
52-30-420	Sewer Assessment, 200 South	.00	.00	.00	.00	.00	.00
52-30-430	Sewer Assessment, Other	328.00	1,406.25	3,802.75	2,000.00	3,800.00	2,000.00
52-30-750	Contributions from development	87,890.00	17,954.00	.00	.00	.00	.00
52-30-960	Use of Impact Fees	.00	.00	.00	.00	250,000.00	20,000.00
52-30-980	Use of Fund Balance	.00	.00	.00	43,985.00	.00	.00
	Total REVENUES:	1,384,902.87	1,412,968.57	1,212,533.79	1,550,295.00	1,859,560.00	1,610,970.00
EXPENDITURES							
52-40-110	Salaries & Wages	82,395.78	91,732.51	67,050.88	91,500.00	90,500.00	91,900.00
	Budget notes:						
	~2015 Don req. PT Operator (1/2 Water, 1/4 Sewer, 1/4 Storm) to do Blue Stakes, meter reads & shutoffs						
52-40-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
52-40-120	Salaries - Temp Employees	.00	1,574.25	1,551.06	6,000.00	6,000.00	6,000.00
	Budget notes:						
	~2015 Don req. \$6,000						
	~2016 Don req. \$6,000						
52-40-135	Benefits - FICA	6,896.01	6,855.74	5,593.84	7,800.00	7,500.00	7,600.00
52-40-140	Benefits - LTD	449.52	455.01	388.32	450.00	500.00	500.00
52-40-145	Benefits - Life	236.88	236.88	197.40	250.00	250.00	250.00
52-40-150	Benefits - Insurance Allowance	19,590.48	20,274.84	14,784.77	20,600.00	20,600.00	16,500.00
52-40-180	Benefits - Retirement	18,935.47	18,040.15	14,924.20	20,100.00	20,100.00	19,100.00
52-40-185	Benefits - Workers Comp.	994.90	1,448.12	807.09	1,000.00	1,100.00	1,100.00

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 45
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
52-40-210	Membership Dues & Subscriptions	700.00	725.00	48.75	500.00	500.00	500.00
	Budget notes:						
	~2015 Don req. \$500						
	~2016 Don req. \$500						
52-40-222	Uniform Expense	396.21	169.96	.00	250.00	250.00	250.00
	Budget notes:						
	~2015 Don req. \$900; CHANGED TO \$250 AT CITY COUNCIL MTG 6/17/14						
	~2016 Don req. \$250						
52-40-230	Travel & Training	1,390.10	911.74	2,058.20	1,800.00	1,800.00	1,800.00
	Budget notes:						
	~2015 Don req. \$1,800						
	~2016 Don req. \$1,800						
52-40-240	Office Supplies	424.24	260.80	436.64	800.00	800.00	1,200.00
	Budget notes:						
	~2015 Don req. \$800						
	~2016 Don req. \$1,200						
52-40-250	Operating Supplies & Maint	25,085.32	17,329.82	15,688.83	25,000.00	25,000.00	25,000.00
	Budget notes:						
	~2015 Don req. \$25,000						
	~2016 Don req. \$25,000 which includes sewer hose for vactor						
52-40-260	Miscellaneous Expense	47.73	.00	.00	.00	.00	.00
52-40-270	Utilities	9,457.01	13,448.99	11,236.81	15,000.00	15,000.00	15,000.00
	Budget notes:						
	~2015 Increase for new power at Sewer lift station #5						
52-40-280	Telephone	1,547.59	1,453.61	1,177.45	2,100.00	2,100.00	2,100.00
52-40-290	Gasoline & Oil	6,806.11	7,376.40	3,952.38	9,000.00	9,000.00	9,000.00
	Budget notes:						
	~2016 Don req. \$9,000						
52-40-310	Professional & Tech Services	14,925.88	26,584.51	62,713.51	140,000.00	100,000.00	60,000.00
	Budget notes:						
	~2015 Don req. \$250,000; \$125,000 (same as last year) plus \$125,000 for engineering sewer lift station #1 on Center & Geneva; last year's budget included JUB infrastructure mgmt planning and lift station engineering so DECREASE >> \$140,000						
	~2016 Don req. \$10,000 for telemetry upgrade to be split with water (\$5,000 each)						
52-40-315	Services - Impact Fees	.00	.00	9,625.12	.00	5,000.00	5,000.00
52-40-450	Bad Debt Expense	.00	.00	.00	.00	.00	.00
52-40-480	Special Dept Supplies	1,753.25	2,999.42	3,610.25	10,000.00	10,000.00	10,000.00
	Budget notes:						
	~2015 Don req. \$15,000; chngd to \$10k in mtg with Adam						
	~2016 Don req. \$10,000 which includes Root X						
52-40-510	Insurance	7,148.91	3,364.03	4,912.18	9,500.00	9,500.00	9,500.00
52-40-600	Orem City Sewage Collection	449,058.89	394,678.89	253,116.93	460,000.00	440,000.00	460,000.00
	Budget notes:						
	~2015 Orem estimates Lindon's portion of their one-time large purchase exp will be \$29,000						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
~2016 Orem estimates Lindon's portion of their one-time large purchase exp will be \$51,000							
52-40-610	Equipment Rental	.00	.00	.00	500.00	500.00	500.00
	Budget notes:						
	~2015 Don req. \$4,000; CHANGED TO \$500 AT CITY COUNCIL MTG 6/17/14						
	~2016 Don req. \$500						
52-40-620	Other Services	4,367.75	8,718.28	4,804.63	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 Don req. \$10,000; chngd to \$6k in mtg with Adam; CHANGED TO \$5,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Don req. \$5,000						
52-40-655	Sewer Backup Claims	1,129.31	.00	.00	7,500.00	7,500.00	7,000.00
	Budget notes:						
	~2015 Don req. \$7,500						
	~2016 Don req. \$7,000						
52-40-675	Purchase of Equipment	1,569.82	2,185.46	6,036.80	10,000.00	10,000.00	3,520.00
	Budget notes:						
	~2015 Don req. \$10,000 for:						
	\$2,500 for Flayer grease cutter						
	\$5,000 for #2 lift station telemetry						
	\$400/2 for backup camera on TV truck						
	\$1,500 (\$6,000/4) for PW Server						
	\$800 buffer						
	~2016 Don req. \$3,520						
	\$ 400 for front camera for vactor						
	\$1,500 for laptop						
	\$1,000 for tools						
	\$ 620 (\$3,700 split 6 ways: streets, parks, cemetery, water, sewer, storm) for:						
	\$700 for 3" trash pump; \$2,000 for Jumping Jack; \$1,000 for Cut Off Saw						
52-40-740	Purchase of Capital Asset	.00	.00	5,747.24	5,500.00	5,750.00	.00
	Budget notes:						
	~2015 Don req. \$5,500 for badger transport						
52-40-746	Geneva Road Upgrade Project	447,407.59	571.12-	.00	.00	.00	.00
52-40-755	Special Projects	26,757.00	.00	43,286.48	60,000.00	60,000.00	60,000.00
	Budget notes:						
	~2015 Don req. \$60,000: \$50,000 to get power to lift station #5 plus \$10,000 buffer						
	~2016 Don req. \$60,000 which includes \$24k to rebuild pumps at SL 1 & 4						
52-40-757	Infiltration Elimination	42,000.00	.00	.00	.00	.00	.00
52-40-771	Murdock Utility Relocation	29,067.38	.06	.00	.00	.00	.00
52-40-772	Orem Sewer Plant Expansion	.00	.14-	.00	.00	.00	.00
52-40-790	Depreciation	182,843.20	289,565.00	.00	.00	.00	.00
52-40-805	Orem Swr Plant Expansn Princpl	160,073.92	49,295.78	160,073.92	160,074.00	160,074.00	160,074.00
	Budget notes:						
	Loan Principal Pmt (P) + Loan Reserve Pmt (R) + Emergency Repair & Replacemnt Pmt (E) + Supplemental Funds Pmt (S)						
	~2015 110,778.14 (P) + 11,096.46 (R) + 4,102.89 (E) + 34,096.43 (S) = 160,073.92						
	~2016 110,778.14 (P) + 11,096.46 (R) + 4,102.89 (E) = 125,977.49						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 47
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
52-40-810	Geneva Rd Proj. Bond Principal	120,000.00	.00	.00	126,000.00	126,000.00	130,000.00
	Budget notes:						
	Payments are due July 1; pay in June and code to June so we don't have to accrue the interest						
	~2015 126,000						
	~2016 130,000						
52-40-820	Geneva Rd Proj Bond Interest	72,074.99	69,075.00	.00	66,000.00	66,000.00	62,850.00
	Budget notes:						
	~6/15 66,000.00						
	~6/16 62,850.00						
52-40-900	Close Out to Balance Sheet	776,010.57-	.00	.00	.00	.00	.00
52-40-910	Admin Costs to General Fund	165,270.00	190,226.00	197,835.00	197,835.00	197,835.00	208,519.00
	Budget notes:						
	Should be 14% of budgeted user fees (52-30-100)						
52-40-911	P.W. Admin Costs to Gen. Fund	73,364.09	85,643.75	90,236.00	90,236.00	90,244.00	84,069.00
	Budget notes:						
	1/4 of General Fund Public Works Admin (10-62) exp.						
52-40-980	Appropriate to Impact Fee Bal	.00	.00	.00	.00	.00	.00
52-40-990	Appropriate to Fund Balance	.00	.00	.00	.00	365,157.00	147,138.00
	Total EXPENDITURES:	1,198,154.76	1,304,058.74	981,894.68	1,550,295.00	1,859,560.00	1,610,970.00
	SEWER FUND Revenue Total:	1,384,902.87	1,412,968.57	1,212,533.79	1,550,295.00	1,859,560.00	1,610,970.00
	SEWER FUND Expenditure Total:	1,198,154.76	1,304,058.74	981,894.68	1,550,295.00	1,859,560.00	1,610,970.00
	Net Total SEWER FUND:	186,748.11	108,909.83	230,639.11	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
WASTE COLLECTION FUND							
REVENUES							
53-30-100	Waste Collection Fees	339,745.14	376,012.25	282,550.54	373,000.00	373,000.00	373,000.00
53-30-150	Recycling Collection Fees	42,489.00	39,712.33	31,911.11	42,000.00	42,000.00	42,000.00
	Budget notes:						
	~2015 Change to "Opt-out" in Fall 2014 so increase revenue						
53-30-900	Use of Fund Balance	.00	.00	.00	.00	.00	.00
	Total REVENUES:	382,234.14	415,724.58	314,461.65	415,000.00	415,000.00	415,000.00
EXPENDITURES							
53-40-260	Other Supplies & Services	.00	.00	.00	.00	.00	.00
53-40-310	Allied Collection Fees	195,327.17	218,380.46	161,026.21	219,000.00	219,000.00	219,000.00
53-40-315	Landfill	110,596.43	119,894.03	88,594.01	119,200.00	119,200.00	119,200.00
	Budget notes:						
	~2015 Should decrease with switch to "Opt-out" Recycling						
53-40-320	Allied Recycling Charges	31,803.23	37,339.65	29,035.59	40,000.00	40,000.00	40,000.00
53-40-325	North Pointe Punch Passes	.00	9,534.00	5,676.00	10,000.00	10,000.00	10,000.00
53-40-450	Bad Debt Expense	.00	.00	.00	.00	.00	.00
53-40-510	Insurance	1,012.23	812.10	826.66	1,200.00	1,200.00	1,200.00
53-40-910	Admin Costs to General Fund	15,080.00	15,532.00	16,600.00	16,600.00	16,600.00	16,600.00
53-40-990	Appropriate to Fund Balance	.00	.00	.00	9,000.00	9,000.00	9,000.00
	Total EXPENDITURES:	353,819.06	401,492.24	301,758.47	415,000.00	415,000.00	415,000.00
	WASTE COLLECTION FUND Revenue Total:	382,234.14	415,724.58	314,461.65	415,000.00	415,000.00	415,000.00
	WASTE COLLECTION FUND Expenditure Total:	353,819.06	401,492.24	301,758.47	415,000.00	415,000.00	415,000.00
	Net Total WASTE COLLECTION FUND:	28,415.08	14,232.34	12,703.18	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
STORM WATER DRAINAGE FUND							
REVENUES							
54-30-100	Storm Water Utility	404,939.15	424,103.07	365,992.26	474,600.00	485,000.00	554,840.00
	Budget notes:						
	NEED TO DO RATE STUDY						
54-30-200	Storm Water Impact Fee	25,158.00	41,262.39	56,837.39	30,000.00	57,000.00	35,000.00
	Budget notes:						
	NEED TO COMPLETE IMPACT FEE STUDY						
54-30-300	Sundry Revenue	10,640.65	144.44	35.00-	.00	.00	.00
54-30-325	Grant Proceeds	395,191.30	.00	.00	.00	.00	.00
54-30-350	Interest Earned	.04	.02	.00	.00	.00	.00
54-30-600	Funds from Other Sources	.00	.00	.00	.00	.00	.00
54-30-640	Fixed Asset Disposal Gain/Loss	.00	45,000.00	.00	.00	.00	.00
54-30-750	Contributions from development	163,755.00	10,945.00	.00	.00	.00	.00
54-30-900	Use of Fund Balance	.00	.00	.00	140,758.00	149,466.00	8,804.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendment						
	Total REVENUES:	999,684.14	521,454.92	422,794.65	645,358.00	691,466.00	598,644.00
EXPENDITURES							
54-40-110	Salaries & Wages	111,501.14	113,409.46	90,172.66	122,100.00	122,100.00	125,500.00
	Budget notes:						
	~2015 Don req. PT Operator (1/2 Water, 1/4 Sewer, 1/4 Storm) to do Blue Stakes, meter reads & shutoffs						
54-40-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
54-40-120	Salaries - Temp Employees	.00	1,574.25	3,330.14	6,000.00	6,000.00	6,000.00
	Budget notes:						
	~2015 Don req. \$6,000						
	~2016 Don req. \$6,000						
54-40-135	Benefits - FICA	8,895.39	9,220.50	7,755.65	10,700.00	10,000.00	10,700.00
54-40-140	Benefits - LTD	572.16	591.23	524.48	600.00	600.00	600.00
54-40-145	Benefits - Life	394.80	394.80	329.00	400.00	400.00	400.00
54-40-150	Benefits - Insurance Allowance	26,261.52	26,418.00	21,634.30	26,600.00	26,600.00	24,300.00
54-40-180	Benefits - Retirement	23,934.85	24,016.50	20,330.99	27,100.00	27,100.00	26,300.00
54-40-185	Benefits - Workers Comp.	1,290.92	1,995.91	1,124.84	1,600.00	1,600.00	1,600.00
54-40-210	Membership Dues & Subscriptions	2,312.00	2,462.00	1,501.75	2,500.00	2,500.00	2,500.00
	Budget notes:						
	~2015 Don req. \$3,000; CHANGED TO \$2,500 AT CITY COUNCIL MTG 6/17/14						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 50
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
54-40-222	Uniform Expense	546.21	244.96	72.57	250.00	250.00	250.00
	Budget notes:						
	~2015 Don req. \$800; CHANGED TO \$250 AT CITY COUNCIL MTG 6/17/14						
	~2016 Don req. \$250						
54-40-230	Travel & Training	393.40	1,095.80	693.84	1,200.00	1,200.00	1,200.00
	Budget notes:						
	~2015 Don req. \$1,200						
	~2016 Don req. \$1,200						
54-40-240	Office Supplies	1,058.59	802.31	568.72	1,500.00	1,500.00	1,000.00
	Budget notes:						
	~2015 Don req. \$1,500						
	~2016 Don req. \$1,000						
54-40-250	Operating Supplies & Maint	17,492.10	13,489.78	10,676.70	20,000.00	20,000.00	20,000.00
	Budget notes:						
	~2015 Don req. \$20,000						
	~2016 Don req. \$20,000						
54-40-260	Miscellaneous Expense	69.73	.00	.00	2,000.00	2,000.00	2,000.00
54-40-270	Utilities	2,569.43	1,907.15	1,122.87	2,000.00	2,000.00	2,000.00
54-40-280	Telephone	1,619.34	2,146.30	1,600.13	3,500.00	3,500.00	3,500.00
54-40-290	Gasoline & Oil	6,427.16	8,666.07	4,761.58	8,000.00	8,000.00	8,000.00
	Budget notes:						
	~2015 Don req. \$10,000; chngd to \$8k in mtg with Adam						
	~2016 Don req. \$8,000						
54-40-310	Professional & Tech Services	32,621.63	29,925.01	49,317.36	50,000.00	50,000.00	50,000.00
	Budget notes:						
	~2015 Don req. \$70,000 (same as last year, but that included special JUB projects) DECREASE TO ??						
54-40-315	Services - Impact Fees	.00	.00	25,459.50	.00	50,000.00	25,000.00
	Budget notes:						
	~2015 10/07/2014 Budget Amendment for Impact Fee Facilities Plan						
54-40-320	Claims Settlement/Expense	.00	.00	.00	7,500.00	7,500.00	7,500.00
	Budget notes:						
	~2015 Don req. \$7,500						
54-40-450	Bad Debt Expense	.00	.00	.00	.00	.00	.00
54-40-480	Special Dept Supplies	1,616.36	685.56	287.97	4,000.00	4,000.00	4,000.00
	Budget notes:						
	~2015 Don req. \$6,000; chngd to \$4k in mtg with Adam						
	~2016 Don req. \$4,000						
54-40-510	Insurance	6,425.89	2,153.86	4,446.71	7,700.00	4,500.00	4,600.00
54-40-610	Equipment Rental	474.00	.00	.00	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2015 Don req. \$1,000						
	~2016 Don req. \$1,000						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
54-40-620	Other Services	1,918.31	4,798.04	4,356.28	5,000.00	5,000.00	5,000.00
	Budget notes:						
	~2015 Don req. \$5,000; add \$7,000/4 for cost to paint PW Bldg >> \$6,750; chngd to \$5k in mtg with Adam; postpone painting						
54-40-630	Disburse Grant to Subrecipient	267,702.59	.00	.00	.00	.00	.00
54-40-640	Storm Water Mgmt Program	557.88	55.00	800.00	1,000.00	1,000.00	1,000.00
54-40-675	Purchase of Equipment	1,899.18	384.45	1,639.79	7,000.00	7,000.00	10,620.00
	Budget notes:						
	~2015 Don req. \$4,000 INCREASE to \$7,000						
	\$5,000 for weather stations on Comm Ctr and 1200 E pump station						
	\$200 (\$400/2) for back up camera on street sweeper						
	\$1,500 (\$6,000/4) for PW Server						
	~2016 Don req. \$10,620						
	\$1,000 for light bar for sweeper						
	\$9,000 for 40" flail mower						
	\$ 620 (\$3,700 split 6 ways: streets, parks, cemetery, water, sewer, storm) for:						
	\$700 for 3" trash pump; \$2,000 for Jumping Jack; \$1,000 for Cut Off Saw						
54-40-740	Purchase of Capital Asset	21,519.78	.00	.00	.00	.00	.00
54-40-750	Special Projects	21,996.93	23,515.50	34,000.00	87,000.00	87,000.00	10,000.00
	Budget notes:						
	~2015 \$52,000: Phase PW dumping and washout basin \$40,000 plus \$12,000 for unexpected exp. add \$35,000 for tying in Old Rail Estates						
	~2016 Don req. \$10,000 to repair subsurface drains south of 100 S, main drain to 800 W						
54-40-758	Lindon Hollow Creek	246,455.75	2,616.20-	.00	.00	.00	.00
54-40-771	Murdock Utility Relocation	35,965.75	.33-	.00	.00	.00	.00
54-40-790	Depreciation	241,035.63	284,982.00	.00	.00	.00	.00
54-40-840	700N Storm Water Bond Interest	14,974.70	14,052.86	6,589.48	13,179.00	13,179.00	12,187.00
	Budget notes:						
	Storm portion only - 14.86% of debt service payment						
	~6/15 \$13,178.96						
	~6/16 \$12,187.06						
54-40-841	700N Storm Wtr Bond Principal	24,519.00	.00	.00	26,451.00	26,451.00	27,342.00
	Budget notes:						
	Storm Water portion = 14.86%						
	~6/15 \$26,450.80						
	~6/16 \$27,342.40						
54-40-850	Street Sweeper Principal	.00	.00	37,478.67	37,479.00	37,479.00	38,487.00
	Budget notes:						
	Pmts due Aug 14						
	~2015 \$37,478.67						
	~2016 \$38,486.85						
54-40-855	Street Sweeper Interest	.00	1,936.00	5,319.48	5,319.00	5,319.00	4,311.00
	Budget notes:						
	Pmts due Aug 14						
	~2015 \$5,319.48						
	~2016 \$4,311.30						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 52
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
54-40-890	Amort of Cost of Issuance	578.62	.00	.00	.00	.00	.00
54-40-900	Close out to Balance Sheet	350,457.21-	.00	.00	.00	.00	.00
54-40-910	Admin Costs to General Fund	55,860.00	56,977.00	66,444.00	66,444.00	66,444.00	77,678.00
	Budget notes: Should be 14% of budgeted user fees (54-30-100)						
54-40-911	P.W. Admin Costs to Gen. Fund	73,364.09	85,643.75	90,236.00	90,236.00	90,244.00	84,069.00
	Budget notes: 1/4 of General Fund Public Works Admin (10-62) exp.						
54-40-990	Appropriate to Fund Balance	.00	.00	.00	.00	.00	.00
	Total EXPENDITURES:	904,367.62	710,927.52	492,575.46	645,358.00	691,466.00	598,644.00
	STORM WATER DRAINAGE FUND Revenue Total:	999,684.14	521,454.92	422,794.65	645,358.00	691,466.00	598,644.00
	STORM WATER DRAINAGE FUND Expenditure Total:	904,367.62	710,927.52	492,575.46	645,358.00	691,466.00	598,644.00
	Net Total STORM WATER DRAINAGE FUND:	95,316.52	189,472.60-	69,780.81-	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
RECREATION FUND							
REVENUES							
55-30-110	Interest Earnings	610.33	491.14	100.14	500.00	500.00	500.00
55-30-120	Daily Admission	191,243.00	152,543.30	100,144.24	165,000.00	165,000.00	165,000.00
55-30-121	Resident Season Pass	28,633.00	21,935.77	869.86	26,000.00	26,000.00	26,000.00
55-30-122	Non-Resident Season Pass	16,491.00	14,752.88	397.28	15,000.00	15,000.00	15,000.00
55-30-123	Flow Rider Daily Admission	27,830.00	26,696.32	12,835.88	32,000.00	22,000.00	22,000.00
55-30-124	Pool Punch Pass	4,708.00	10,165.00	2,437.16	6,000.00	10,000.00	10,000.00
55-30-130	Water Aerobics	625.00	673.00	581.00	500.00	700.00	700.00
55-30-190	Concessions	11,386.65	18,940.85	32,743.00	40,000.00	50,000.00	50,000.00
55-30-195	Merchandise	1,286.00	1,747.49	462.64	1,300.00	1,300.00	1,300.00
55-30-200	Swim Classes	39,878.50	40,380.79	6,921.50	40,000.00	40,000.00	40,000.00
55-30-205	Swim Team	15,338.50	34,140.00	.00	15,000.00	15,000.00	15,000.00
	Budget notes: Hosted Swim Meet Jul 2013						
55-30-210	Flow Rider Lessons	2,395.00	2,365.00	800.00	1,500.00	2,000.00	2,000.00
55-30-215	Junior Life Guard	395.00-	648.00	.00	.00	.00	.00
55-30-300	Flow Rider Rentals	8,995.00	5,185.00	450.00	5,500.00	5,500.00	5,500.00
55-30-305	Private Pool Rentals	24,605.00	30,610.00	31,950.00	30,000.00	35,000.00	35,000.00
55-30-310	Party Room Rentals	1,685.00	1,805.00	640.00	1,500.00	1,500.00	1,500.00
55-30-350	FlowTour Event	1,920.00	1,495.00	1,715.00	1,500.00	1,700.00	1,700.00
55-30-400	Recreation Center Classes	15,446.00	11,296.14	7,336.00	12,000.00	12,000.00	12,000.00
55-30-500	Recreation Sports Fees	41,921.75	52,202.00	41,608.00	55,000.00	50,000.00	50,000.00
55-30-510	Lindon Days Revenue	16,587.05	17,876.04	24,793.57	20,000.00	24,500.00	24,500.00
55-30-560	Till Adjustments	27.52-	84.96-	87.40-	.00	.00	.00
55-30-570	Community Center Donations	27,391.10	2,590.49	5,697.28	5,000.00	5,700.00	5,700.00
55-30-580	Community Center Rental	4,354.61	6,787.00	6,422.80	6,500.00	6,500.00	6,500.00
55-30-600	Grant Proceeds	.00	63,400.59	5,835.00	26,000.00	26,000.00	6,000.00
	Budget notes: ~2015 \$6,000 Utah County Recreation grant for 2 emergency gates at Pool; CDBG for computer lab \$19,987 ~2016 \$6,000 Utah County Recreation grant for ice cream machine at pool						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 54
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
55-30-800	Sundry Revenue	744.08	.00	184.46	.00	.00	.00
55-30-880	Transfer from PARC Tax Fund	.00	.00	65,752.00	32,925.00	76,925.00	30,870.00
	Budget notes: 1/2 of Hannah's FT salary & benefits						
55-30-890	Trfr from GF-Aquatic Ctr Bond	662,666.25	662,916.25	662,941.25	662,791.00	662,941.00	662,085.00
	Budget notes: ~2015 275,000 + 386,041.25 + 1,750.00 = 662,791.25 ~2016 285,000 + 375,185.00 + 1,750.00 = 661,935.00						
55-30-895	Trfr from GF-Hogan Bond	178,354.20	176,991.00	177,375.60	178,376.00	177,376.00	.00
	Budget notes: ~2015 174,000 + 3,375.60 + 1,000.00 = 178,375.60						
55-30-897	Transfer from General Fund	47,792.73	574,031.00	200,000.00	336,290.00	200,000.00	315,480.00
	Budget notes: ~2015 10/07/2014 Budget Amendment						
55-30-900	Use of Fund Balance	.00	.00	.00	.00	135,705.00	.00
	Total REVENUES:	1,372,465.23	1,932,580.09	1,390,906.26	1,716,182.00	1,768,847.00	1,504,335.00

AQUATICS FACILITY

55-41-110	Salaries & Wages	17,225.96	27,040.90	18,647.09	24,000.00	24,000.00	25,100.00
55-41-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
55-41-120	Salaries - Seasonal Help	247,386.13	273,043.23	135,603.89	280,000.00	280,000.00	280,000.00
	Budget notes: ~2015 Heath req. \$0.25/hr raise for returning lifeguards; add concession workers ~2016 Heath req. \$280,000						
55-41-135	Benefits - FICA	20,123.35	20,842.93	14,066.37	22,600.00	22,600.00	23,500.00
55-41-140	Benefits - LTD	87.68	106.32	106.40	125.00	125.00	150.00
55-41-145	Benefits - Life	48.28	52.68	43.90	75.00	75.00	75.00
55-41-150	Benefits - Insurance Allowance	5,274.00	5,805.36	4,835.90	5,810.00	5,810.00	5,100.00
55-41-180	Benefits - Retirement	3,361.70	4,893.46	4,141.23	5,500.00	5,500.00	5,350.00
55-41-185	Benefits - Workers Comp.	2,859.09	4,227.02	2,023.64	3,400.00	3,400.00	3,400.00
55-41-210	Membership Dues & Subscriptions	524.17	872.71	999.96	500.00	1,700.00	1,700.00
	Budget notes: ~2015 Heath req. \$500 ~2016 Heath req. \$500						
55-41-225	Uniform Expense	5,074.39	774.26	410.20	4,000.00	4,000.00	4,000.00
	Budget notes: ~2015 Heath req. \$4,000 ~2016 Heath req. \$4,000						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
55-41-230	Travel & Training Budget notes: ~2015 Heath req. \$1,500 ~2016 Heath req. \$1,500	204.02	1,458.04	550.00	1,500.00	600.00	1,500.00
55-41-235	Licenses & Fees Budget notes: ~2015 Heath req. \$1,700 ~2016 Heath req. \$2,000; health dept increasing fees	1,634.00	3,995.83	1,900.00	1,700.00	2,000.00	2,300.00
55-41-240	Office Supplies Budget notes: ~2015 Heath req. \$2,000; CHANGED TO \$1,500 AT CITY COUNCIL MTG 6/17/14 ~2016 Heath req. \$1,500	1,669.18	1,328.04	99.74	1,500.00	1,500.00	1,500.00
55-41-250	Operating Supplies & Maint Budget notes: ~2015 Heath req. \$40,000; Heath req. \$16,000 for big lawn umbrellas (\$6,000 grant, net \$10,000 PARC Tax Fund) >> INCREASE TO \$46,000; move umbrellas to PARC Tax Fund; keep budget increased for pool repairs ~2016 Heath req. \$40,000; decrease by offsetting with PARC tax	38,907.37	57,681.69	8,912.04	45,000.00	45,000.00	40,000.00
55-41-252	Pool Chemicals Budget notes: ~2015 Heath req. \$25,000 ~2016 Heath req. \$25,000	11,995.92	34,139.87	11,350.95	25,000.00	25,000.00	25,000.00
55-41-255	Parts and Supplies Budget notes: ~2015 Heath req. \$4,000 ~2016 Heath req. \$1,000; decrease by offsetting with PARC tax	4,572.06	.00	.00	4,000.00	4,000.00	1,000.00
55-41-260	Miscellaneous Expense Budget notes: ~2015 Heath req. \$1,000; registration for swim team to compete in swim meet ~2016 Heath req. \$1,000	3,240.54	7,353.89	181.25	1,000.00	1,000.00	1,000.00
55-41-262	Concessions Expenses Budget notes: ~2016 Heath req. \$25,000	.00	14,306.21	13,586.15	25,000.00	25,000.00	25,000.00
55-41-270	Utilities Budget notes: ~2015 Heath req. \$100,000; move 1/2 electric/gas and all water/sewer to PARC Tax Fund; DECREASE to \$50,000 ~2016 Heath req. \$50,000	98,461.70	95,093.40	30,846.48	50,000.00	50,000.00	50,000.00
55-41-280	Telephone Budget notes: ~2015 Heath req. \$1,500; chngd to \$700 in mtg with Adam ~2016 Heath req. \$700	550.06	580.08	246.05	700.00	700.00	700.00
55-41-290	Gasoline & Oil	80.01	342.20	256.69	.00	.00	.00
55-41-310	Professional & Tech Svcs Budget notes: ~2015 Heath req. \$5,000; chngd to \$6k in mtg with Adam ~2016 Heath req. \$6,000	8,112.00	11,722.05	3,053.00	6,000.00	6,000.00	6,000.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
55-41-510	Insurance	1,012.23	5,843.10	4,759.66	6,000.00	6,000.00	6,000.00
	Budget notes:						
	~2015 Heath req. \$1,500; chngd to \$6k in mtg with Adam						
	~2016 Heath req. \$6,000						
55-41-620	Other Services	3,437.39	237.00	.00	500.00	500.00	500.00
	Budget notes:						
	~2015 Heath req. \$2,000; ; chngd to \$500 in mtg with Adam						
	~2016 Heath req. \$500						
55-41-675	Purchase of Equipment	2,996.97	1,153.41-	5,835.00	3,500.00	9,500.00	.00
	Budget notes:						
	~2015 Heath req. \$3,500; awnings postponed from 2014FY						
	10/07/2014 Budget Amendment; add \$6,000 for emergency exit gates and snow cone machine (pd by Utah County grant)						
	~2016 Heath req. \$0; use PARC tax instead						
55-41-720	Building Improvements	.00	.00	.00	.00	.00	.00
55-41-730	Improvements	.00	270.00-	32,827.00	.00	44,000.00	.00
55-41-740	Purchase of Capital Asset	.00	.00	.00	.00	.00	.00
	Total AQUATICS FACILITY:	478,838.20	570,316.86	295,282.59	517,410.00	568,010.00	508,875.00
COMMUNITY CENTER							
55-42-110	Salaries & Wages	22,021.29	107,279.58	94,985.91	130,000.00	130,000.00	134,500.00
	Budget notes:						
	~2015 Heath req. Hannah go full time						
55-42-112	Salaries - Permanent Part Time	65,681.68	.00	.00	.00	.00	.00
	Budget notes:						
	Front Desk Attendants and 3 PT Program Coordinators (Senior Ctr, Recreational Sports & Comm. Ctr)						
	STOP USING THIS ACCOUNT, USE 5542110 INSTEAD						
55-42-115	Salaries & Wages - Overtime	.00	.00	.00	.00	.00	.00
55-42-135	Benefits - FICA	6,641.86	7,945.35	8,287.06	10,000.00	10,000.00	10,400.00
55-42-140	Benefits - LTD	87.75	106.40	271.50	310.00	375.00	400.00
55-42-145	Benefits - Life	48.20	52.56	161.30	225.00	225.00	225.00
55-42-150	Benefits - Insurance Allowance	5,273.96	5,805.48	18,895.03	23,400.00	23,400.00	15,700.00
55-42-180	Benefits - Retirement	3,383.13	4,872.49	9,885.12	14,000.00	14,000.00	13,300.00
55-42-185	Benefits - Workers Comp.	780.71	1,401.15	876.12	1,500.00	1,500.00	1,500.00
55-42-210	Membership Dues & Subscriptions	525.00	614.95	679.90	650.00	650.00	650.00
	Budget notes:						
	~2015 Heath req. \$525; chngd to \$650 in mtg with Adam						
	~2016 Heath req. \$650						
55-42-222	Uniform Expense	363.85	87.36	.00	250.00	250.00	250.00
	Budget notes:						
	~2015 Heath req. \$500; CHANGED TO \$250 AT CITY COUNCIL MTG 6/17/14						

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 57
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
	~2016 Heath req. \$250						
55-42-225	Recreation Uniforms	8,438.15	10,413.10	2,138.25	8,500.00	8,500.00	8,500.00
	Budget notes:						
	~2015 Heath req. \$8,500						
	~2016 Heath req. \$8,500						
55-42-230	Travel & Training	1,835.71	2,229.94	590.85	2,300.00	2,300.00	2,300.00
	Budget notes:						
	~2015 Heath req. \$2,000; chngd to \$2,300 in mtg with Adam						
	~2016 Heath req. \$2,300						
55-42-235	Licenses & Fees	1,627.95	.00	.00	720.00	720.00	750.00
	Budget notes:						
	~2015 Heath req. \$720						
	~2016 Heath req. \$750						
55-42-240	Office Supplies	3,307.87	1,730.34	2,532.16	3,000.00	3,000.00	2,200.00
	Budget notes:						
	~2015 Heath req. \$3,000						
	~2016 Heath req. \$2,200						
55-42-250	Operating Supplies & Maint	10,056.26	11,360.87	8,004.91	11,000.00	11,000.00	10,000.00
	Budget notes:						
	~2015 Heath req. \$39,000; chngd to \$13,500 in mtg with Adam; CHANGED TO \$11,000 AT CITY COUNCIL MTG 6/17/14						
	~2016 Heath req. \$10,000						
55-42-255	Parts and Supplies	2,515.10	710.00	.00	2,500.00	2,500.00	1,500.00
	Budget notes:						
	~2015 Heath req. \$4,000; chngd to \$2,500 in mtg with Adam						
	~2016 Heath req. \$1,500						
55-42-260	Miscellaneous Expense	884.97	179.67	.00	1,000.00	1,000.00	500.00
	Budget notes:						
	~2015 Heath req. \$1,000						
	~2016 Heath req. \$500						
55-42-270	Utilities	23,838.37	23,601.30	8,988.41	12,500.00	12,500.00	12,500.00
	Budget notes:						
	~2015 Heath req. \$25,000; move 1/2 electric/gas and all water/sewer to PARC Tax Fund; DECREASE to \$12,500						
	~2016 Heath req. \$12,500						
55-42-280	Telephone	2,071.51	2,547.66	996.95	2,500.00	2,500.00	2,500.00
	Budget notes:						
	~2015 Heath req. \$4,100; chngd to \$2,500 in mtg with Adam						
	~2016 Heath req. \$2,500						
55-42-290	Gasoline & Oil	197.86	430.94	351.23	2,000.00	2,000.00	2,000.00
	Budget notes:						
	~2015 Heath req. \$1,200; chngd to \$2k in mtg with Adam for new van						
	~2016 Heath req. \$2,000						
55-42-310	Professional & Tech Svcs	1,250.25	3,335.50	4,714.00	3,400.00	5,400.00	5,000.00
	Budget notes:						
	~2015 Heath req. \$3,000; Increased to \$5,400 for Internet price increase; CHANGED TO \$3,400 AT CITY COUNCIL MTG 6/17/14						
	10/07/2014 Budget Amendment to put back to \$5,400						
	~2016 Heath req. \$5,000						

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
55-42-315	Recreation Program Expenses	9,805.60	14,118.42	9,034.01	12,000.00	12,000.00	12,000.00
	Budget notes:						
	~2015 Heath req. \$10,000; chngd to \$12k in mtg with Adam						
	~2016 Heath req. \$12,000						
55-42-320	Comm. Ctr. Program Expenses	14,304.89	9,267.75	3,933.17	10,000.00	10,000.00	7,500.00
	Budget notes:						
	~2015 Heath req. \$10,000						
	~2016 Heath req. \$7,500						
55-42-325	Senior Ctr. Program Expenses	2,126.98	1,888.06	1,021.21	3,000.00	3,000.00	3,000.00
	Budget notes:						
	~2015 Heath req. \$5,000; chngd to \$3k in mtg with Adam						
	~2016 Heath req. \$3,000						
55-42-350	Lindon Days	204.24	54,810.07	44,423.10	54,800.00	54,800.00	54,800.00
	Budget notes:						
	Expenses recorded here. Budget equals \$29,500 plus \$800 for Huck Finn plus budgeted revenue in 55-30-510.						
	~2015 Heath req. \$40,300						
	~2016 Heath req. \$54,800						
55-42-360	Other Community Events	394.81	3,175.91	3,090.24	6,400.00	6,400.00	6,400.00
	Budget notes:						
	Easter Egg Hunt = \$500; Night hunt = \$500; Halloween = \$500; Volunteer Appreciation Dinner = \$1,500; Tree Lighting = \$300; buffer = \$700 >> \$4,000						
	add \$1,400 (\$350 x 4) for movies in the park; add \$1,000 for donation to Baseball League						
	~2015 Heath req. \$6,400						
	~2016 Heath req. \$6,400						
55-42-365	Healthy Lindon	.00	.00	319.45	1,000.00	1,000.00	1,000.00
	Budget notes:						
	~2016 Heath req. \$1,000						
55-42-420	Comm. Ctr Advisory Board	.00	147.00	.00	.00	.00	.00
	Budget notes:						
	~2015 Heath req. \$2,000; CHANGED TO \$0 AT CITY COUNCIL MTG 6/17/14						
55-42-510	Insurance	.00	2,276.67	1,975.00	4,500.00	4,500.00	4,500.00
	Budget notes:						
	~2015 Heath req. \$4,500						
	~2016 Heath req. \$4,500						
55-42-620	Other Services	12,237.79	10,938.24	8,203.68	32,500.00	32,500.00	15,000.00
	Budget notes:						
	~2015 Heath req. \$8,500; add \$20,000 for computer lab remodeling and wiring (CDBG \$19,987); chngd to \$32,500 in mtg with Adam because janitorial is \$11k/yr						
	~2016 Heath req. \$15,000						
55-42-675	Purchase of Equipment	5,456.66	133.83	.00	4,500.00	4,500.00	4,500.00
	Budget notes:						
	~2015 Heath req. \$4,500 for new computers and computer tables for computer lab postponed from 2014FY						
	~2016 Heath req. \$4,500						
55-42-740	Purchase of Capital Asset	.00	.00	.00	.00	.00	.00
	Total COMMUNITY CENTER:	205,362.40	281,460.59	234,358.56	358,455.00	360,520.00	333,375.00

LINDON CITY CORPORATION

Budget Worksheet
Period: 00/15Page: 59
Apr 17, 2015 09:42PM

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
NON-DEPARTMENTAL							
55-49-790	Depreciation Expense	261,023.75	270,051.00	.00	.00	.00	.00
55-49-800	2008 Aquatics Center Principal	255,000.00	.00	275,000.00	275,000.00	275,000.00	285,000.00
	Budget notes:						
	~6/15 275,000						
	~6/16 285,000						
55-49-805	2008 Aquatics Center Interest	401,533.44	391,611.25	386,041.25	386,041.00	386,041.00	375,185.00
	Budget notes:						
	~6/15 386,041.25						
	~6/16 375,185.00						
55-49-807	Aquatic Ctr Paying Agent Fees	1,750.00	1,750.00	1,900.00	1,900.00	1,900.00	1,900.00
	Budget notes:						
	\$1,750; increased to \$1,900 eff. 1/1/2014						
55-49-811	2009 Hogan Bond Principal	161,000.00	.00	174,000.00	174,000.00	174,000.00	.00
	Budget notes:						
	~6/15 174,000						
55-49-812	2009 Hogan Bond Interest	13,490.20	7,022.00	3,375.60	3,376.00	3,376.00	.00
	Budget notes:						
	~6/15 3,375.60						
55-49-813	Hogan Bond Paying Agent Fees	1,000.00	.00	.00	.00	.00	.00
	Budget notes:						
	\$1000; Billings are done in May of each year. Increased to \$1,100 eff. 1/1/2014 (final)						
55-49-825	Bond Amortization	6,603.24	2,561.00-	.00	.00	.00	.00
55-49-900	Close Out to Balance Sheet	416,000.00-	.00	.00	.00	.00	.00
55-49-990	Appropriate to Fund Balance	.00	.00	.00	.00	.00	.00
Total NON-DEPARTMENTAL:		685,400.63	667,873.25	840,316.85	840,317.00	840,317.00	662,085.00
RECREATION FUND Revenue Total:		1,372,465.23	1,932,580.09	1,390,906.26	1,716,182.00	1,768,847.00	1,504,335.00
RECREATION FUND Expenditure Total:		1,369,601.23	1,519,650.70	1,369,958.00	1,716,182.00	1,768,847.00	1,504,335.00
Net Total RECREATION FUND:		2,864.00	412,929.39	20,948.26	.00	.00	.00

Acct #	Account Title	2012-13 Actual	2013-14 Actual	2014-15 Actual	2014-15 Original Budget	2014-15 Amended Budget	2015-16 Future Budget
TELECOMMUNICATIONS FUND							
REVENUES							
56-30-100	Customer Connnection Fee	41,868.84	46,041.79	36,942.44	45,000.00	45,007.00	45,000.00
	Budget notes:						
	Remit collected fees to UIA						
56-30-900	Sundry Revenue	.00	.00	.00	.00	.00	.00
56-30-950	Use of Fund Balance	.00	.00	.00	.00	.00	.00
	Total REVENUES:	41,868.84	46,041.79	36,942.44	45,000.00	45,007.00	45,000.00
EXPENDITURES							
56-40-300	UTOPIA Customer Services	44,420.65	43,904.97	23,343.50	42,750.00	42,750.00	42,750.00
	Budget notes:						
	Remit collected fees to UIA, should be 95% 56-30-100						
56-40-910	Admin Costs to General Fund	2,000.00	.00	2,250.00	2,250.00	2,250.00	2,250.00
	Budget notes:						
	5% of 5630100						
56-40-990	Appropriate to Fund Balance	.00	.00	.00	.00	7.00	.00
	Total EXPENDITURES:	46,420.65	43,904.97	25,593.50	45,000.00	45,007.00	45,000.00
	TELECOMMUNICATIONS FUND Revenue Total:	41,868.84	46,041.79	36,942.44	45,000.00	45,007.00	45,000.00
	TELECOMMUNICATIONS FUND Expenditure Total:	46,420.65	43,904.97	25,593.50	45,000.00	45,007.00	45,000.00
	Net Total TELECOMMUNICATIONS FUND:	4,551.81-	2,136.82	11,348.94	.00	.00	.00
	Net Grand Totals:	449,182.05	323,460.91	1,577,278.04	.00	.00	499.00-

10. **Council Reports:**

(20 minutes)

- | | |
|--|--------------------|
| A) MAG, COG, UIA, Utah Lake, ULCT, Budget Committee | - Jeff Acerson |
| B) Public Works, Irrigation/water, City Buildings | - Van Broderick |
| C) Planning, BD of Adjustments, General Plan, Budget Committee | - Matt Bean |
| D) Parks & Recreation, Trails, Tree Board, Cemetery | - Carolyn Lundberg |
| E) Administration, Com Center Board, Lindon Days, Little Miss Lindon | - Randi Powell |
| F) Public Safety, Court, Animal Control, Historic Commission, Budget Committee | - Jacob Hoyt |

II. Administrator's Report:

(20 minutes)

Misc Updates:

- April City newsletter: <http://siterepository.s3.amazonaws.com/442/april15final.pdf>
- Project Tracking List – Any questions?
- 2015 Lindon Days Grand Marshal – status of selection?
- Fire Station open house – Thursday, April 30th 6-8pm @ Community Center
- Updated location on Arbor Day event – Linden Nursery on State Street
- Bond refunding update
- Planning Commission member needed; Historical Commission members needed
- Misc. Items:

Upcoming Meetings & Events:

- Newsletter Assignment: **Carolyn Lundberg** - May newsletter article. *Due by last week in April.*
- April 24th (Friday afternoon) – tree sale, tree give-away @ Linden Nursery
- April 24th through May 3rd – City Wide Clean Up (dumpsters for public use)
- April 30th 6-8pm Fire Station Open House @ Community Center & Station
- June 1st – June 8th Declaration of Candidacy filing period for three open Lindon City Council seats
- June 9th @ Noon - Engineering Coordination meeting at PW **Mayor, Van, ???**
- August 3rd-8th – Lindon Days celebration **All Council members**

Future items:

- Employee Policy Manual updates

Adjourn

As of April 17, 2015

PROJECT TRACKING LIST

APPLICATION NAME	APPLICATION DATE	APPLICANT INFORMATION	PLANNING COMM.	CITY COUNCIL
			DATE	DATE
Ordinance changes: LCC 17.38 'Bonds for Completion of Improvements to Real Property'	January 2014	City Initiated	Mar. 11	TBD
<i>City initiated ordinance changes needed to bring code into compliance with current practices and State laws.</i>				
Zone Change: Old Town Square	Feb 1, 2012	Scott Larsen	Feb. 14, continued	Pending
<i>Request for approval of a zone change for two parcels located at 873 West Center Street from R1-20 (Residential Low) to LI (Light Industrial).</i>				
Property Line Adjustment: LBA Rentals	Mar 12, 2012	Lois Bown-Atheling	N/A	N/A
<i>Request for approval of a property line adjustment to clean up existing parcels lines for five parcels in the CG zone at 162 & 140 South Main Street. This project is in conjunction with the Castle Park project.</i>				
Ordinance changes: LCC 17.32, 17.58, 17.66.020 'Subdivisions'	Nov. 2012	City Initiated	Nov. 13, Dec. 11, Jan. 8, Jan. 22	TBD
<i>City initiated ordinance changes needed to bring code into compliance with current practices and State laws.</i>				
Site Plan: Lindon Senior Apartments	Sept. 2013	Matt Gneiting	TBD	TBD
<i>Request for site plan approval for senior housing apartments on State & Main</i>				
Amended Site Plan: Wasatch Ornamental Iron	June 2014	Melvin Radmall	N/A	N/A
<i>Request for staff approval of a 16x18 machine cover in the LI zone located at 310 North Geneva Road.</i>				
Property Line Adjustment	Oct. 2014	Steven Merrill	N/A	N/A
<i>Request for a property line adjustment at 455 E 500 N. Staff approved.</i>				
Site Plan: Scott's Provo GM	Jan. 2015	Mandy Ogaz	Feb. 10 (cont.)	N/A
<i>Request to add a small office building to the Scott's Miracle Gro site located at 347 South 1250 West in the LI zone.</i>				
Property Line Adjustment	Mar. 2015	James Ferrin	N/A	N/A
<i>Request for property line adjustment at 596 East 200 North.</i>				
Ordinance Amendment	Mar. 2015	Staff	Mar. 24, Apr. 14	TBD
<i>Request to increase maximum building height in PC zones to 110 feet.</i>				
Plat Amendment: Public Works	Apr 2015	Staff	TBD	N/A
<i>Request to amend Public Works Subdivision to accommodate property exchanges between the City and Nicholson Construction.</i>				
Site Plan: Intermountain Precision Casting	Apr. 2015	Todd Veenker	TBD	N/A
<i>Request for site plan approval for a 8,508 s.f. building in the LI zone. 1188 West 400 North</i>				
NOTE: This Project Tracking List is for reference purposes only. All application review dates are subject to change.				
PC / CC Approved Projects - Working through final staff & engineering reviews (site plans have not been finalized - or plat has not recorded yet):				
Stableridge Plat D	Tim Clyde – R2 Project		Old Station Square Lots 11 & 12	
AM Bank – Site Plan	Joyner Business Park, Lot 9 Site Plan		Lindon Harbor Industrial Park II	
Lindon Gateway II	Freeway Business Park II		Lakeside Business Park Plat A	
West Meadows Industrial Sub (Williamson Subdivision Plat A)	Keetch Estates Plat A		Green Valley Subdivision	
Bishop Corner Plat B	Reflections Recover Center		Lindon Springs Garden Minor Subdivison	
Zyto/Tams Office Buildings Site Plan	Lexington Cove Major Subdivision		Coulson Cove Plat D	
Lindon Tech Center Site Plan	Pen Minor Subdivision		Lindon Tech Center Subdivision	
Happy Valley Derby Darlins CUP	Westlind Industrial Condo Subdivision		Ruf Subdivision	
Timpview Business Park Site Plan	Spring Gardens Senior Community		Utah Valley Mortuary Site Plan	
Interstate Grating Office Addition	Joyner Business Park Site Plan		Premier Marine CUP	

Board of Adjustment		
Applicant	Application Date	Meeting Date

Annual Reviews				
APPLICATION NAME	APPLICATION DATE	APPLICANT INFORMATION	PLANNING COMM.	CITY COUNCIL
			DATE	DATE
Annual review - Lindon Care Center 680 North State Street (File # 05.0383.8) administrator@lindoncare.com	Existing use.	Lindon Care Center Manager: Christine Christensen 801-372-1970.	March 2016 Last Reviewed: 3/15	N/A
<i>Annual review of care center to ensure conformance with City Code. Care center is a pre-existing use in the CG zone.</i>				
Annual review of CUP - Housing Authority of Utah County - Group home. 365 E. 400 N. (File # 03.0213.1) lsmith@housinguc.org	Existing CUP	Housing Auth. Of Utah County Director: Lynell Smith 801-373-8333.	March 2016 Last Reviewed: 3/15	N/A
<i>Annual review of CUP to ensure conformance with City Code. Group home at entrance to Hollow Park was permitted for up to 3 disabled persons.</i>				
Heritage Youth Services - Timpview Residential Treatment Center. 200 N. Anderson Ln. (File # 05.0345) info@heritageyouth.com info@birdseyvertc.com	Existing CUP	HYS: Corbin Linde, Lynn Loftin 801-798-8949 or 798-9077	March 2016 Last Reviewed: 3/15	N/A
<i>Annual review required by PC to ensure CUP conditions are being met. Juvenile group home is permitted for up to 12 youth (16 for Timp RTC) not over the age of 18.</i>				

Grant Applications	
Pending	Awarded
EDCUtah — Economic Development Study on 700 North; \$5,000	MAG Bicycle Master Plan Study Awarded funds to hire consultant to develop bicycle master plan to increase safety and ridership throughout the city.
Hazard Mitigation Grant / MAG Disaster Relief Funds- (pipe main ditch)	EDCUtah 2014 — Awarded matching grant to attend ICSC Intermountain States Idea Exchange 2014.
FEMA Hazard Mitigation Grant – (pipe Main Ditch)	CDBG 2014 Grant – Senior Center Computer Lab (\$19,000)
	EDCUtah 2015: Economic Development Study on 700 North (\$3,000)

Planning Dept - Projects and Committees			
On-going activities (2015 yearly totals)	Misc. projects	UDOT / MAG projects	Committees
Building permits Issued: 47 New residential units: 7	2010-15 General Plan implementation (zoning, Ag land inventory, etc.)	700 North CDA	Utah Lake Commission Technical Committee: Bi-Monthly
New business licenses: 34 Land Use Applications: 21	Lindon Heritage Trail Phase 3 Ivory/Anderson Farms Master Plan	Lindon Bicycle Master Plan	MAG Technical Advisory Committee: Monthly Lindon Historic Preservation Commission: Bimonthly
Drug-free zone maps: 4			2015 Utah APA Fall Conference Committee MAG Trails Committee

