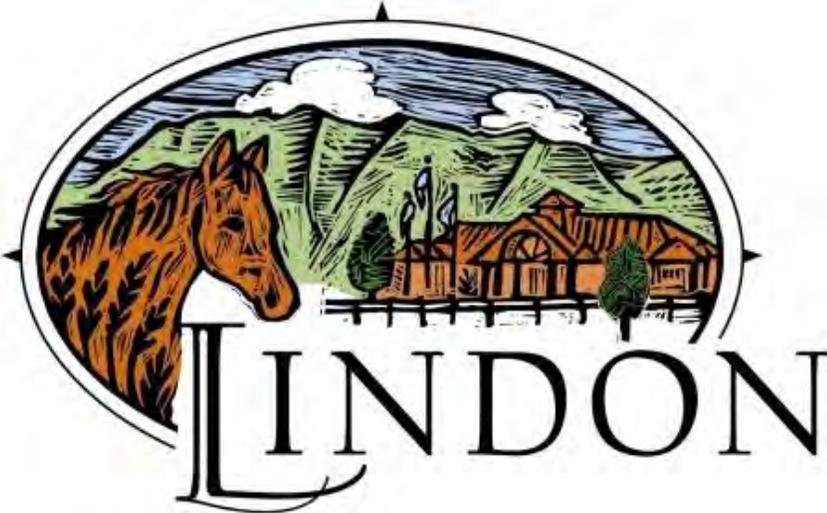


Lindon City Council Staff Report



Prepared by Lindon City
Administration

June 3, 2014

Notice of Meeting of the Lindon City Council

The Lindon City Council will hold a regularly scheduled meeting beginning at **7:00 p.m.** on **Tuesday, June 3, 2014** in the Lindon City Center council chambers, 100 North State Street, Lindon, Utah. The agenda will consist of the following:

REGULAR SESSION – 7:00 P.M. - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation
Invocation: Jake Hoyt

Scan or click here for link to
download agenda & staff
report materials:



(Review times are estimates only)

- 1. Call to Order / Roll Call**
- 2. Presentations and Announcements**
 - a) Comments / Announcements from Mayor and Council members.
 - b) **Presentation — Strawberry Days.** Representatives from the Miss Pleasant Grove Royalty and Miss Strawberry Days Royalty will be present to give information regarding the upcoming Strawberry Days festival to be held June 15th - 22nd in Pleasant Grove.
- 3. Approval of minutes from May 20, 2014**
- 4. Consent Agenda – No Items**
- 5. Open Session for Public Comment** *(For items not on the agenda)*
- 6. Public Hearing — General Plan Map amendment, Rossi Project, 600 N 2000 W**

Brent Skidmore requests a General Plan map amendment to change the General Plan designation of property located at approximately 600 North 2000 West from Commercial to Mixed Commercial. The applicant intends to establish office\warehousing uses on the site. The Planning Commission recommended approval.
- 7. Public Hearing — Zoning Map amendment, Rossi Project, 600 N 2000 W**

Brent Skidmore requests a Zone Map amendment to change the zoning designation of property located at approximately 600 N 2000 W from General Commercial (CG) to Mixed Commercial (MC). The applicant intends to establish office\warehousing uses on the site. The Planning Commission recommended approval.
- 8. Concept Review — National Packaging Innovations General Plan & Zone change**

Ed Daley, of National Packaging Innovations, requests feedback on a proposal to change the General Plan designation of Parcel #13:063:0057 (approx 750 N. 2800 W.) from Mixed Commercial to Commercial and to rezone the property from General Commercial (CG-A8) to Mixed Commercial (MC). The applicant intends to establish office\warehousing uses on the site. No official motions will be made.
- 9. Review & Action — Notice of Intent to Withdraw from URMMA**

The City Council will review and take action on a proposed one-year advance Notice of Intent to Withdraw from the Utah Risk Management Mutual Association (URMMA) and its joint protection insurance program, which withdrawal will be effective July 1, 2015. This notice is being provided in order to solicit competitive bids and select best overall services for insurance coverage prior to Lindon's 2015-16 fiscal year. Requests for competitive bids will be solicited in the spring of 2015. URMMA will be invited to be part of the bid process.
- 10. Discussion Item — UTOPIA / Macquarie Public-Private Partnership**

The City Council will discuss and evaluate the Macquarie Capital public-private partnership proposal and review preliminary results from the on-line public survey sent to Lindon utility customers. Representatives from Macquarie Capital will be available to answer questions from the City Council. Per the UTOPIA/Macquarie Pre-development Agreement, the City has until Friday, June 27, 2014 to notify Macquarie of its intent to proceed with Macquarie's proposal or not. Additional discussions regarding other UTOPIA/UIA business matters will also occur. No motions will be made.
- 11. Public Hearing — Proposed Lindon City Budget for Fiscal Year 2014-15**

Kristen Colson, Lindon City Finance Director, will present the proposed Lindon City Budget documents for fiscal year beginning July 1, 2014, which includes recommended changes to the city-wide fee schedule

and the proposed Lindon City Redevelopment Agency budget. The City Council will hear public comment on the proposed City and RDA budget, including the allocation of revenue from the water, sewer, storm water, and other enterprise funds to the general fund. The Council will direct staff on major budget issues. The Tentative Budget was presented and approved on May 6, 2014. The City Council also held a public work session on the budget on May 20, 2014. Final recommendations from the City Council will be implemented prior to final budget adoption in a public hearing scheduled for June 17, 2014.

12. Council Reports:

(20 minutes)

- | | |
|--|--------------------|
| A) MAG, COG, UIA, Utah Lake, ULCT, Budget Committee | - Jeff Acerson |
| B) Public Works, Irrigation/water, City Buildings | - Van Broderick |
| C) Planning, BD of Adjustments, General Plan, Budget Committee | - Matt Bean |
| D) Parks & Recreation, Trails, Tree Board, Cemetery | - Carolyn Lundberg |
| E) Administration, Com Center Board, Lindon Days, Chamber of Commerce | - Randi Powell |
| F) Public Safety, Court, Animal Control, Historic Commission, Budget Committee | - Jacob Hoyt |

13. Administrator's Report

(15 minutes)

Adjourn

This meeting may be held electronically to allow a council member to participate by video conference or teleconference.

Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

Posted By: Kathy Moosman
Time: ~9:00 a.m.

Date: June 2, 2014
Place: Lindon City Center, Lindon Police Dept, Lindon Community Center

REGULAR SESSION – 7:00 P.M. - Conducting: Jeff Acerson, Mayor

Pledge of Allegiance: By Invitation

Invocation: Jake Hoyt

Item 1 – Call to Order / Roll Call

June 3, 2014 Lindon City Council meeting.

Jeff Acerson

Matt Bean

Van Broderick

Jake Hoyt

Carolyn Lundberg

Randi Powell

Staff present: _____

Item 2 – Presentations and Announcements

- a) Comments / Announcements from Mayor and Council members.
- b) **Presentation — Strawberry Days.** The Representatives from the Miss Pleasant Grove Royalty and Miss Strawberry Days Royalty will be present to give information regarding the upcoming Strawberry Days festival to be held June 15th - 22nd in Pleasant Grove.

Item 3 – Approval of Minutes

- Review and approval of City Council minutes from **May 20, 2014**.

(See attached draft minutes)

The Lindon City Council held a regularly scheduled meeting beginning with a work session at 6:00 p.m. on **Tuesday, May 20, 2014**, in the Lindon City Center, City Council Chambers, 100 North State Street, Lindon, Utah.

WORK SESSION – 6:00 P.M. – Conducting: Jeff Acerson, Mayor

Lindon City Finance Director, Kristen Colson, will review budgetary items and financial matters related to the proposed 2014-15 fiscal year budget. No motions will be made at this work session.

PRESENT

ABSENT

- Jeff Acerson, Mayor
- Matt Bean, Councilmember
- Randi Powell, Councilmember
- Van Broderick, Councilmember
- Jacob Hoyt, Councilmember
- Adam Cowie, City Administrator
- Cody Cullimore, Chief of Police
- Kathryn Moosman, City Recorder

The meeting was called to order at 6:00 p.m.

Discussion:

Adam Cowie, City Administrator, opened the discussion by stating Kristen Colson, Lindon City Finance Director is in attendance to present the budgetary and financial items related to the proposed 2014-2015 fiscal year budget. Mr. Cowie noted that this is a discussion item only and no decisions or motions will be made tonight. He sated the budget public hearings to be held on June 3rd and June 17th have been noticed and advertised, where these items will be reviewed again in more detail and action will be taken at the June 17th meeting. He stated that Ms. Colson will be reviewing the bigger budget issues tonight for feedback and to get a general impression of what items the Council needs more information on etc.

Ms. Colson opened the discussion by referencing the 2014-2015 Major Budget Issues as follows:

Budget Issue #1: Should Lindon City provide employees with a 1.4% Cost Of Living Allowance (COLA) increase and provide for a merit step increase in January?

Ms. Colson began by giving a summary of Budget Issue #1. She noted that this is a budget issue that is done annually (except for three years due to the recession) and noted the increase to the budget is shown by fund. She added that the Consumer Price Index (CPI) had an average annual increase of 1.4% from March 2013 to February 2014 according to US Department of Labor. Ms. Colson stated the performance evaluations are performed annually in January at which time merit increases will be made available to

those who meet the criteria. She went on to say that historically, COLA and merit increases have provided somewhat consistent buying power for the employees and have kept salaries competitive and employee morale high.

Councilmember Hoyt questioned how often a merit increase is denied. Mr. Cowie stated that it happens occasionally and the increase depends on the employee's performance. He further stated that the Department Head does the review which then goes through his office and is then signed off by Councilmember Powell.

Councilmember Powell commented that there are several eyes on each evaluation to ensure it is correct and nothing is going under the radar. Councilmember Lundberg inquired if Lindon City has ever created a salary range for positions to compare with other like size cities. Mr. Cowie confirmed they complete a salary study periodically. Ms. Colson commented that there is a section in the budget document showing compensation, range and step for each position.

Ms. Colson then referenced the Differential Fiscal Impact as follows:

	COLA only	Merit Only	COLA & Merit
General Fund	\$43,933	\$36,984	\$82,390
Water Fund	\$2,766	\$2,697	\$5,501
Sewer Fund	\$1,632	\$1,592	\$3,246
Storm Water Fund	\$2,182	\$2,128	\$4,340
Recreation Fund	\$2,358	\$2,299	\$4,689
Citywide Totals	\$52,871	\$45,699	\$100,166

Ms. Colson noted that both the COLA and Merit increases are reflected in the Proposed Budget.

Budget Issue #2: Should Lindon City hire a full-time Water Technician, a part-time Utilities Technician, and change the Community Center Program Coordinator from part-time to fulltime?

Ms. Colson began by giving a summary of Budget Issue #2. She noted the Public Works Director has requested that a full-time Water Technician be hired to assist in the water division. He has also requested a part-time Utilities Technician be hired to manage Blue Stake requests and assist with water meter reading and shut offs.

Ms. Colson also noted the Parks and Recreation Director has requested that the Community Center Program Coordinator be changed from part-time to full-time, which would allow more time to initiate and oversee classes and activities held at the Community Center. Ms. Colson stated that they are recommending that half of the cost of this position be funded by the PARC Tax and so the net increase to the recreation fund would only be \$7,785 for the 2014-2015 fiscal year (including salary and benefits).

Ms. Colson then referenced the Fiscal Impact. She noted that the amounts shown below reflect both salaries and benefits, without COLA and Merit increases for these positions. She added that the COLA and Merit increase costs for these positions are included with Budget Issue #1.

	<u>Water Technician</u>	
2	Water Fund	\$62,068
4	<u>Utilities Technician</u>	
	Water Fund	\$9,150
6	Sewer Fund	\$4,575
	Storm Water Fund	<u>\$4,575</u>
8	Total	\$18,300
10	<u>Program Coordinator</u>	
	Recreation Fund	\$32,272
12	PARC Tax	<u>\$32,272</u>
	Total	\$64,544

Ms. Colson noted that all of these positions are reflected in the Proposed Budget.

Budget Issue #3: Should Lindon City increase Water, Sewer and Storm Water utility rates?

Ms. Colson began by giving a summary of Budget Issue #3. She explained that the utility rates should not only cover current operational expenses, but also allow reserves to be established over time in order to fund repairing and/or replacing aging system components. Ms. Colson noted that the current utility rates do not meet this objective. She further noted that she received an updated utility rate study from the City Engineer today. Mr. Cowie distributed the new rate sheet to the Councilmembers followed by discussion. He also showed a graph depicting the ending fund balances.

Ms. Colson then referenced the recommended rate changes listed below along with the 2013-2014 rates followed by discussion.

Utility	2013-2014 Rates	Recommended 2014-2015 Rates
Water (1" meter)		
Below North Union Canal		
Base	\$15.70	
Usage	\$1.29 / kgal	
Above North Union Canal		
Base		TBD
Usage	\$16.91	by Engineer's Study
Upper Foothills		
Base	\$1.34 / kgal	
Usage	\$26.14	
	\$1.63 / kgal	
Sewer		
Base	\$16.32	TBD
Usage	\$2.93 / kgal	
Storm Water (per ESU)	\$4.84	TBD

(**kgal** = 1000 gallons; **ESU** = Equivalent Service Unit, i.e. a single family home)

Mr. Cowie asked for the Council’s thoughts on a 5 year plan with the option to review annually. Mayor Acerson commented that he is comfortable with the 12% increase for five years with the option to adjust it as needed. Following discussion the Council was in agreement on the five year plan. Ms. Colson then presented the updated PARC tax chart including the changes made from the previous meeting. Ms. Colson was not able to review the fee schedule changes due to time constraints, however, she noted the Council could contact her with any questions or concerns they may have. Ms. Colson concluded by stating there will be two budget public hearings to vote and pass the final budget. She explained the final budget will include a budget message (to introduce the budget), the proposed budget (including summaries and graphs), the fee schedule (including any changes), budget issues (to vote on), financial policies and also the compensation plan.

Mayor Acerson then thanked Ms. Colson for her presentation and for her hard work on the budget. He called for any further discussion or comments. Hearing none he concluded the work session at 6:58 p.m.

REGULAR SESSION – 7:00 P.M.

Conducting: Jeff Acerson, Mayor
 Pledge of Allegiance: Chief Cody Cullimore
 Invocation: Mayor Jeff Acerson

PRESENT

Jeff Acerson, Mayor
 Matt Bean, Councilmember
 Randi Powell, Councilmember
 Van Broderick, Councilmember
 Jacob Hoyt, Councilmember
 Carolyn Lundberg, Councilmember
 Adam Cowie, City Administrator
 Cody Cullimore, Chief of Police
 Kathryn Moosman, City Recorder

ABSENT

1. Call to Order/Roll Call – The meeting was called to order at 7:00 p.m.

2. Presentations/Announcements –

- i) **Mayor/Council Comments** – Councilmember Broderick mentioned that the issue of prayer in meetings was challenged two weeks ago in the US Supreme Court and the issue was upheld.
- ii) **Presentation** – *URMMA Dividends*. Kathy Kenison, Administrative Services Manager, and Karl Parker with Utah Risk Management Mutual Association (URMMA), will make a presentation of dividends to the City from URMMA.

Ms. Kenison stated that their executive committee met and declared a dividend equal to 20% of the earned premium for the City this year. Ms. Kenison noted that, as a general policy, URMMA does not give a dividend every year, so to actually get a check back doesn't happen that often. She expressed her appreciation to Lindon City for being a part of URMMA. She then presented the dividend check to the City in the amount of \$5,546.00. Ms. Kenison also made a suggestion to use the funds for a project to make the city safer for the city and for the residents. Mayor Acerson thanked Ms. Kenison and Mr. Parker for the dividend check and expressed his appreciation for the work they do for the City.

3. Approval of Minutes – The minutes of the Special Joint Session of April 29, 2014 and the regular meeting of the City Council of May 6, 2014 were reviewed.

COUNCILMEMBER BRODERICK MOVED TO APPROVE THE MINUTES OF THE MEETINGS OF APRIL 29, 2014 AND MAY 6, 2014 AS WRITTEN. COUNCILMEMBER BEAN SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER POWELL	AYE
COUNCILMEMBER BEAN	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER HOYT	AYE
COUNCILMEMBER LUNDBERG	AYE

THE MOTION CARRIED UNANIMOUSLY.

4. Consent Agenda – No items.

5. Open Session for Public Comment – Mayor Acerson called for any public comment not listed as an agenda item.

Jeff Wilson, resident in attendance, approached the Council at this time. Mr. Wilson commented that he owns a small farm at 580 East 800 North. He noted that a corner of his property serves as a major portion of the 800 North Street that serves the Highlands at Bald Mountain and Coulson Cove subdivisions. Mr. Wilson commented that the current roadway does not meet the traffic standards. He further commented that there are safety issues and the defacto use of his property. He noted that he has met with the Lindon City Development Department regarding this issue and they responded that they decided to leave things as they are. Mr. Wilson stated that he set out straw bales on the corner of his property hoping to raise some awareness of the problem and was immediately told by the city that the straw would have to go. He added that the awareness point was made. He stated that he spoke with the residents in the neighborhood and they were disappointed that the city could not do anything.

Mr. Wilson further commented that the collector plan includes taking people's property, even though it is likely it many years or may not happen at all. He stated that no one he has talked to seems to want this; no one wants 35 mph traffic through the neighborhood. He added that no one wants to let the city extort their property for this "pipe dream" that may never happen. Mr. Wilson then presented a copy of the letter for reference.

Mr. Cowie gave a brief background of the issue from the City's standpoint. He stated that he will check with the Planning Director for a current update on the situation. He added that it is the hope of Lindon City to work with the property owners and continue to move forward towards improving the roadway as the property owners desire to improve their properties. There was then some general discussion by the Council regarding this issue. Following discussion, Mayor Acerson directed Mr. Wilson to submit a draft of what he would recommend what he would like to see happen, from his point of view, for the City Council and staff to review and come to a viable solution. Mr. Wilson stated that he will follow up and submit a draft to the City. Mayor Acerson called for any further public comments. Hearing none he moved on to the next agenda item.

CURRENT BUSINESS

- 6. Review and Action** – *Lindon Days Grand Marshal(s)*. The City Council will discuss possible Grand Marshal(s) for the 2014 Lindon Days and make a final selection. Previously considered individuals will be unavailable during the Lindon Days events.

Adam Cowie, City Administrator, led the discussion by giving a brief summary of this agenda item stating the City Council will discuss possible names for Grand Marshal(s) for the 2014 Lindon Days and make a final selection. Mayor Acerson stated that he spoke with Kent and Janet Anderson and noted that they will be unavailable to participate as Grand Marshals during the Lindon Days events. The Council then discussed several individuals as possible Grand Marshals. Following some discussion the Council was in agreement to extend the invitation for the 2014 Lindon Days Grand Marshals to David and Marilyn Thurgood. Mr. Cowie noted that the Mayor will contact the individuals to extend the invitation. Councilmember Powell suggested including an alternate in the motion in the event that the Thurgood's cannot accept the invitation.

Mayor Acerson called for any further comments or questions from the Council. Hearing none he called for a motion.

COUNCILMEMBER POWELL MOVED TO RECOMMEND DAVID AND MARILYN THURGOOD AS THE 2014 LINDON DAYS GRAND MARSHALS AND TO ALSO RECOMMEND LINDSEY AND JOHN BAYLESS AS ALTERNATES. COUNCILMEMBER HOYT SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER POWELL AYE

COUNCILMEMBER BEAN AYE

COUNCILMEMBER BRODERICK AYE

COUNCILMEMBER HOYT AYE

COUNCILMEMBER LUNDBERG AYE

THE MOTION CARRIED UNANIMOUSLY.

- 7. Discussion Item** – *Closed Session to Discuss Pending or Imminent Litigation per UCA 52-4-205*. The City Council will enter into a closed executive session per UCA 52-4-205.

2 COUNCILMEMBER LUNDBERG MOVED TO RECESS THE REGULAR
 CITY COUNCIL MEETING AND MOVE INTO A CLOSED EXECUTIVE SESSION
 AT 7:48 P.M. COUNCILMEMBER BRODERICK SECONDED THE MOTION. ALL
 4 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

6 COUNCILMEMBER POWELL MOVED TO ADJOURN THE CLOSED
 EXECUTIVE SESSION AND RE-CONVENE THE CITY COUNCIL MEETING AT
 8 9:20 P.M. COUNCILMEMBER BRODERICK SECONDED THE MOTION. ALL
 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

10 **8. COUNCIL REPORTS:**

12 **Councilmember Powell** – Councilmember Powell mentioned that she did a walk thru
 14 with Total Property Management (TPM) at the city owned residence on Main Street and
 noted that the house is in need of some repairs, i.e., carpet, tile missing, a staircase that
 16 needs to be fixed etc. Mr. Cowie stated that he will have Phil Brown, Chief Building
 Official, look into this issue. Councilmember Powell also complimented the City and
 18 staff on how nice State Street looks because of weed abatement control. She also
 reported that there has been a rash of home break-ins recently.

20 Councilmember Powell then brought up the Public Safety Building and
 mentioned a different approach that could possibly be taken due to budget constraints etc.
 22 She asked the Council to think about the fact that the City has an entity that can fund the
 Community Center (which we already own) and convert and retro-fit it into the public
 24 safety building. Councilmember Powell stated that she has talked to several individuals to
 see if this is even feasible. She commented that the city could bond for a Community
 26 Center that we already have a revenue string (PARC tax) that could fund a bond.
 Councilmember Powell explained that this new two story Community Center could be
 28 located on the hill overlooking the rodeo grounds and connect to the Aquatics Center and
 also cover the pool. Councilmember Powell stated that she feels this could work and
 30 noted that it does not have to be an elaborate facility. She stated that there is 3 million
 (potentially) to work with and noted that we would only have to do a certain amount. She
 32 went on to say it would be great to put our residents in a structurally sound building.
 Councilmember Powell added that there are ways to raise revenue to retrofit the
 34 Community Center and make it into a lovely building that fits the character of Lindon.
 She asked the Council to think about this issue and consider this as another option. There
 36 was then some general discussion by the Council regarding the conceptual idea presented
 by Councilmember Powell. Following discussion the Council was in agreement this idea
 38 is something to pursue further and to gather information on for more discussion. Mr.
 Cowie stated that he will put s together some rough estimates and bring back to the
 40 Council.

42 **Councilmember Bean** – Councilmember Bean had nothing to report.

44 **Chief Cullimore** – Chief Cullimore was not present at this portion of the meeting.

Councilmember Hoyt – Councilmember Hoyt reported that he had the opportunity to attend the DUI checkpoint which was an eye opening experience. He stated that Chief Cullimore is well respected by the other agencies and it was great to see the professionalism of Chief Cullimore and his officers. Councilmember Hoyt also reported the Eagle Scout project of laying sod at the Lindon View Park was a success. He thanked Mayor Acerson for attending and noted there was a lot of support from residents in the city.

Councilmember Broderick – Councilmember Broderick had nothing to report.

Councilmember Lundberg – Councilmember Lundberg mentioned at the Utah League of Cities and Towns conference she had the opportunity to have a discussion with the Manager of Republic Services about encouraging more recycling in the city. She mentioned that she then contacted Alissa Daley at Waste Management who provided a lot of information and statistics. Councilmember Lundberg also mentioned that she met with Damian Howard, a student at BYU, along with Councilmember Powell and Ms. Daley and had discussion about opt-in and opt-out programs. She noted that Mr. Howard would like to be tasked to create a statistical collection to present to the residents on why recycling is beneficial. She noted that Mr. Damian would like to present a public relations presentation to the Council on ways to educate the citizens. The Council was in agreement to forge an information campaign focusing on awareness, including door hangers, city website, newsletter, Lindon Days booth, etc., as options to get the information out to residents. Mr. Cowie mentioned that he will send something official to the Council in July or August when he hears back from Republic Services with official dollar figures.

Mayor Acerson – Mayor Acerson reported that he attended the Utopia Mayor’s meeting and Mountainland Associations of Governments (MAG) meetings this past week. Mayor Acerson also mentioned county health issues including the issue of trampoline businesses in the City and the risks involved.

9. Administrator’s Report:

Mr. Cowie reported on the following items:

Misc. Updates:

- Project Tracking List
- Planning Commission vacancies
- Landfill representative
- Heritage Trail phase 3 funding request being made to Vineyard RDA
- Mayor’s Open House dates
- 700 North – Planning Commission would like to increase minimum lot sizes along corridor
- Utility fund transfers letter

Upcoming Meetings & Events:

- May newsletter link:

<http://siterepository.s3.amazonaws.com/442/maynewsletterfinal2014.pdf>

- 2 • Newsletter Assignment: Councilmember Bean - July newsletter article. *Due by last week in June.*
- 4 • May 20th – 6:00 p.m. Budget Work Session before regularly scheduled Council meeting. All Councilmember will attend.
- 6 • May 26th at 9:00 a.m. – Memorial Day Ceremony at Lindon cemetery. (City offices will be closed) Mayor Acerson and Councilmember Hoyt will attend.
- 8 • May 27th at 9:00 a.m. at the Community Development Conference Room. Bicycle Master Plan Committee. Mayor Acerson and Councilmember Lundberg will attend.
- 10 • May 30th at Dusk. Movies in the Park. Pioneer Park (500 E 150 S)
- 12 • June 10th at Noon. Engineering Coordination Meeting at Public Works. Mayor Acerson and Councilmember Broderick will attend.
- 14 • June 30th at Dusk. Movies in the Park. Meadow Park (1700 W 500 N)
- 16 • July 16th at Dusk. Movies in the Park. Creekside Park (100 S 600 W)
- 16 • Aug 4th–9th – Lindon Days festival.
- 18 • Aug 5th at Dusk – Movies in the Park. City Center Park (200 N State)
- 18 • Sept 5th at Dusk – Movies in the Park. Citizenship Park (500 N 800 E)

Future items:

- 20 • 2014–15 Budget hearings
- 22 • Policy Manual updates
- 24 • Fee and Utilities rate studies
- 24 • Review of active service military utility waivers

26 Mayor Acerson called for any further comments or discussion from the Council.
Hearing none he called for a motion to adjourn.

Adjourn –

30 COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE MEETING
32 AT 10:28 P.M. COUNCILMEMBER HOYT SECONDED THE MOTION. ALL
PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

34 Approved – June 3, 2014

36
38 _____
Kathryn Moosman, City Recorder

40
42
44 _____
Jeff Acerson, Mayor

Item 4 – Consent Agenda – *(Consent agenda items are only those which have been discussed beforehand and do not require further discussion)*

- No Items.

Item 5 – Open Session for Public Comment *(For items not on the agenda)*

- 6. Public Hearing — General Plan Map amendment, Rossi Project, 600 N 2000 W** *(30 minutes)*
Brent Skidmore requests a General Plan map amendment to change the General Plan designation of property located at approximately 600 North 2000 West from Commercial to Mixed Commercial. The applicant intends to establish office\warehousing uses on the site. The Planning Commission recommended approval.

See attached information from Planning Director, Hugh Van Wagenen.

Public Hearing, General Plan Map Amendment — Rossi Project, approx. 600 North 2000 West

Brent Skidmore requests a General Plan map amendment to change the General Plan designation of property located at approximately 600 North 2000 West from Commercial to Mixed Commercial. The applicant intends to establish office\warehousing uses on the site. Recommendations will be made to the City Council at their next available meeting after review by the Planning Commission. File 14-011-6.

Applicant: Brent Skidmore
Presenting Staff: Hugh Van Wagenen

General Plan: Commercial & Mixed Commercial
Current Zone: General Commercial (CG) & Mixed Commercial (MC)

Property Owner(s): Brent & Marsha Skidmore;
Melvin & Mary Frandsen Family LLC
Address: ~600 North 2000 West
Parcel ID: 14:057:0052, 14:057:0061
Lot Size: 5.36 acres, 5.29 acres; 10.65 total

Type of Decision: Legislative
Council Action Required: Yes

Related Item: File 14-012-3

SUMMARY OF KEY ITEMS

1. Whether to recommend approval of a request to change the General Plan designation of the subject lots from General Commercial to Mixed Commercial.

MOTION

I move to (*approve, deny, continue*) the applicant's request to change the General Plan designation of the lots identified by Utah County Parcel #14:057:0052 and 14:057:0061 from General Commercial to Mixed Commercial.

OVERVIEW

The applicant proposes to develop these parcels with a site configuration similar to the site plan concept in attachment 3. The structures' architectural design will be similar to the structures portrayed in attachment 4. The complex will likely serve businesses that require office/warehousing space in which light assembly, packaging, and shipping activities will occur.

The site currently includes two lots. The southernmost lot is split zoned between MC and CG. When a lot is split zoned the more restrictive zone, which is the CG zone, controls the entire lot. The northern lot is also zoned CG. The applicant's proposed use is not allowed in the CG, but it is in the MC zone. Consequently, the applicant requests that the two lots be rezoned to the MC zone. City Code requires that any zone change must be consistent with the City's General Plan Designation. The General Plan mirrors the current zoning, so the applicant is requesting that the General Plan designation be changed to permit the zone change and allow their desired uses.

FINDINGS OF FACT

1. The General Plan currently designates the property under the category of General Commercial. This category includes retail and service oriented businesses, and shopping centers that serve community and regional needs.
2. The applicant requests that the General Plan designation of the property be changed to Mixed Commercial, which includes the uses in the General Commercial designation, as well as light industrial and research and business uses.

ANALYSIS

1. Relevant General Plan policies to consider in determining whether the requested change will be in the public interest:
 - a. It is the purpose of the commercial area to provide areas in appropriate locations where a combination of business, commercial, entertainment, and related activities may be established, maintained, and protected.
 - b. Commercial use areas should be located along major arterial streets for high visibility and traffic volumes.
 - c. The goal of commercial development is to encourage the establishment and development of basic retail and commercial stores which will satisfy the ordinary and special shopping needs of Lindon citizens, enhance the City's sales and property tax revenues, and provide the highest quality goods and services for area residents.
 - i. Objectives of this goal are to:
 1. Expand the range of retail and commercial goods and services available within the community.
 2. Promote new office, retail, and commercial development along State Street and 700 North.
 - d. Applicable city-wide land use guidelines:
 - i. The relationship of planned land uses should reflect consideration of existing development, environmental conditions, service and transportation needs, and fiscal impacts.
 - ii. Transitions between different land uses and intensities should be made gradually with compatible uses, particularly where natural or man-made buffers are not available.
 - iii. Commercial and industrial uses should be highly accessible, and developed compatibly with the uses and character of surrounding districts.

PERMITTED AND CONDITIONAL USE CHANGES

A comparison of permitted and conditional uses between the CG and MC zones is in attachment #5 below.

MOTION

I move to (*approve, deny, continue*) the applicant's request to change the General Plan Designation of the lots identified by Utah County Parcel #14:057:0052 and 14:057:0061 from General Commercial to Mixed Commercial.

ATTACHMENTS

1. Aerial photo of the proposed area to be re-classified.
2. Photographs of the existing site.
3. Conceptual Site Plan.
4. Conceptual Architectural Renderings.
5. Use comparison between CG and MC zones.

ATTACHEMENT 2
Views from the Southwest corner of the proposed site:

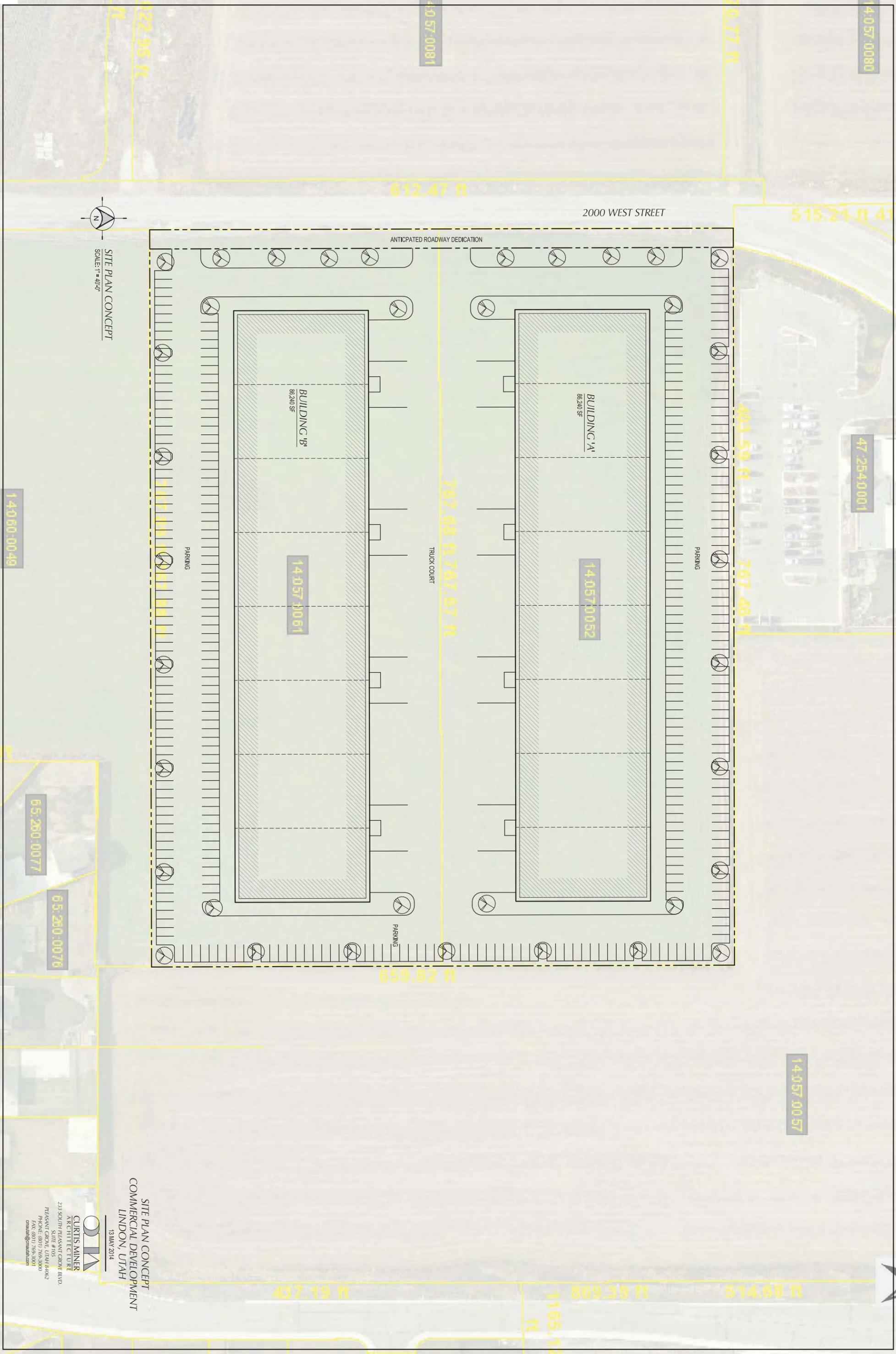


Views from the Northeast corner of the proposed site:





Attachment 3







Sample Image Only



Sample Image Only

Attachment #5

Permitted Primary Uses	CG	MC
	MISCELLANEOUS	
Mechanical Amusement	C	C
Individual Containers for Recyclable		
Materials - commercial storage	C	C
RESIDENTIAL		
Single Family	N	N
Accessory Apartments	N	N
Condominium	N	N
Apartments	N	N
Rooming & Boarding Houses	N	N
Fraternity & Sorority Houses	N	N
Membership Lodging	C	N
Subdivided Manufactured Mobile Homes Parks	N	N
Hotels, Tourist Courts, Bed & Breakfast and Motels	P	P
Residential Bed & Breakfast Facility - 3 rooms or less	N	N
Caretaker Facilities - accessory to main uses only	C	C
MANUFACTURING		
Slaughterhouse	N	N
Meat & Dairy	N	N

MANUFACTURING	CG	MC
All General Apparel	N	P
Lumber & Wood Products	N	N
Cabinets and Similar furniture & Fixtures - indoor storage and production only	N	C
Pulp Products	N	N
Publishing, Printing, & Misc. Related Work	N	P
Industrial Chemical	N	N
Explosives	N	N
Petroleum & Coal Products	N	N
Other Gas Productions	N	N
Candle and wax products manufacturing	N	C
Rubber and Misc. Plastics	N	N
Stone, Clay, Glass, & Associated Products - indoor storage & production only	N	C
Asphalt & Concrete Batch Plants or Road Product Manufacturing - concrete crushing, road base, etc.	N	N
Recycling businesses (indoor processing only. Outdoor product storage areas require site obscuring fencing. Applications must meet SLU compatibility standards.)	N	N
Fabricated Metal Products	N	N
Fabricated Metal products, indoor storage & production only.	N	C
Professional, Scientific, Photographic, Optical instruments & Associated Equipment	N	P
Tobacco Products	N	N

MANUFACTURING	CG	MC
General Food Mfg.- under 20,000 sq/ft.	N	C
General Food Mfg.- over 20,000 sq/ft.	N	N
Candy & Other Confectionary Products	C	C
Preparing Feeds for Animals & Fowl	N	N
Brewery (Liquors & Spirits) max. 1,000 sq. ft. and must be in conjunction with a restaurant	N	C
Ice Manufacturing	N	P
Textile Mill Products	N	N
Motion Picture production (permanent studios)	N	P
Signs & Advertising	N	P
TRANSPORTATION, COMMUNICATIONS, & UTILITIES		
Railroad Lines Extension & Associated Uses	N	C
Bus Passenger Terminals	C	P
Bus Garaging & Equipment Maintenance	N	N
Motor Freight Terminals	N	N
Motor Freight Garaging & Equipment Maintenance	N	N
Taxicab Terminal/Garage	N	P
Auto Parking Facilities - private	P	P
Telephone Utility Lines - above ground	N	N
Telephone Utility Lines - underground	P	P
Television Broadcasting Studios - only	N	P
Television Transmitting Stations & Relay Tower (height of tower may not exceed maximum height of zone)	N	C

TRANSPORTATION, COMMUNICATIONS, & UTILITIES	CG	MC
Electric Utility Lines - above ground and less than 35 kV	N	N
Electricity Regulating Substations	N	C
Gas Utilities - underground	P	P
Natural or Manufactured Gasoline Storage & Distribution Points	N	N
Gas Pressure Control Stations	N	N
Culinary Water Treatment Plants - Purification	N	N
Water Storage	P	P
Water Pressure Control Stations	P	P
Sewage Treatment Plants	N	N
Sewage Pressure Control Stations	P	P
Solid Waste Disposal & Incineration	N	N
Freight Forwarding Services	N	P
Packing & Crating Services	C	C
Waste Transfer Stations	N	N
Radio & Television Broadcasting Studios (height of any antenna or tower may not exceed maximum height of zone)	N	C
Electric Utility Lines - above ground 35 kV or greater	C	C
Electric Utility Lines - underground	P	P

WHOLESALE TRADE (Sell for Resale)	CG	MC
Automobiles, Motor Vehicle, & Other Automotive Equipment (outdoor storage of vehicles is permitted)	N	C
Tires & Tubes - indoor storage only	N	P
Drugs, Chemicals & Allied Products - indoor storage only	N	P
Drugs, Drug Proprietaries & Druggists' Sundries - indoor storage only	N	P
Paints & Varnishes - indoor storage only	N	P
Dry Goods, Piece Goods, & Notions - indoor storage only	N	P
Apparel & Accessories - indoor storage only	N	P
Groceries & Food Stuffs - indoor storage only	N	P
Agricultural Commodities (outdoor storage is permitted)	N	C
Electrical Apparatus & Equipment, Wiring Supplies, & Construction Materials - indoor storage only	N	P
Hardware - indoor storage only	N	P
Plumbing & Heating Equipment & Supplies - indoor storage only	N	P
Air Conditioning, Refrigeration Equipment & Supplies - indoor storage only	N	P
Commercial, Industrial, & Agricultural Machine Equipment & supplies (outdoor storage is permitted)	N	C
Professional Equipment & Supplies - indoor storage only	N	P

WHOLESALE TRADE (Sell for Resale)	CG	MC
Petroleum Bulk Stations & Terminals	N	N
Scrap & Waste Materials	N	N
Tobacco & Tobacco Products - indoor storage only	N	P
Beer, Wine, & Distilled Alcoholic Beverages - indoor storage only	N	P
Paper & Paper Products - indoor storage only	N	P
Furniture & Home furnishings - indoor storage only	N	P
Lumber & Construction Materials (outdoor storage is permitted)	N	C
Metal & Minerals - includes Rock Products, Concrete, Asphalt - excludes liquid petroleum products & scrap	N	N
Transportation equipment, Other Machinery Equipment, & Supplies (Outdoor storage of vehicles & trailers is permitted)	N	C

RETAIL TRADE	CG	MC
Lumber yards - outdoor storage	N	C
Building Material, Equipment Supplies & Hardware - indoor storage only	P	P
Farm Equipment	N	C
Home Improvement Centers	P	P
Department Stores	P	P
Mail Order Houses	N	P
Limited Price Variety Stores	P	P
Direct Selling Organizations - Call Centers	C	C
Arts, Crafts & Hobbies	P	P
Musical Instruments	P	P
Flea Market - indoor storage only	C	C
Groceries &/or Food	P	P
Farmers Market	C	C
Candy & Other Confectionery Products	P	P
Motorcycles, Personal ATV, Personal Water Craft, & Snowmobile, Sales & Service	C	C
Motor Vehicles/Trucks/Marine - New Vehicle Dealership only	P	C
Used Cars/Trucks - Used Vehicle Sales Lots	N	N
Mobile & Manufactured Homes Sales	N	C
Tires, Batteries, & Accessories	P	P
Gasoline Service Station with or Without Store	P	P
Marine Craft & Accessories	C	C
Aircraft & Accessories	N	N
Clothing, Apparel, & Accessories	P	P
Furniture & Home furnishings - indoor storage only	P	P

RETAIL TRADE	CG	MC
Antiques	P	P
Jeweler or Gold, Silver Dealers	P	P
Secondhand Merchants - No outdoor storage except as CUP in LI zone	P	P
Books	P	P
Stationery	P	P
Office Supplies	P	P
Cigars - Cigarettes	N	P
Newspapers/Magazines	P	P
Cameras & Photographic Supplies	P	P
Gifts, Novelties, & Souvenirs	P	P
Florists	P	P
Video Rentals	P	P
Sporting Goods	P	P
Bicycles	P	P
Toys	P	P
Farm & Garden Supplies	P	P
Hay, Grains, & Feed	C	C
Nursery - Plants	P	P
Computer Goods & Services	P	P
Optical Goods	P	P
Music Supplies	P	P
Restaurants	P	P
Fast Food	P	P
Pharmacy	P	P

SERVICES	CG	MC
Professional Office Uses	P	P
Chartered Banks, Credit Unions and Other Similar Financial Institutions	P	P
Check Cashing and Other Payday Loans or Similar Credit Services	N	N
Security & Commodity Brokers, Dealers, & Exchanges	P	P
Insurance Agents, Brokers, and Related Services	P	P
Real Estate Agents, Brokers, and Related Services	P	P
Title Abstracting	P	P
Laundering and Dry Cleaning Services	P	P
Custom Tailoring	P	P
Laundromats	P	P
House Cleaning	P	P
Commercial Janitorial	P	P
Window Cleaning	P	P
Chimney Sweep	P	P
Photographic Services - Including Commercial	P	P
Beauty & Barber Shops	P	P
Massage Therapy/Personal Care Health Spa	P	P
Funeral Homes	P	P
Crematory Services	N	N
Cemeteries	N	N
Child Day Care - 5 to 16 children (4 or less not regulated)	P	C

SERVICES	CG	MC
Disinfecting & Exterminating	N	C
Locksmithing	P	P
News Syndicate	P	P
Employment Services	P	P
Vault Security Storage - Mini-Storage (outdoor storage by Conditional Use only and is limited to 15% of total storage space and limited to personal recreational vehicles)	N	P
Research, Development, & Testing Services	C	P
Business & Management Consulting	P	P
Detective & Protective Services	P	P
Heavy Equipment Rental & Leasing; Vehicles over 26,000 GVW	N	N
Light Equipment Rental & Leasing; Automobile & Light-Truck Rental (No vehicles over 26,000 GVW)	P	P
Photo-Finishing	P	P
Stamp Trading	P	P
Motion Picture Distribution & Services	P	P
Automobile Wash	P	P
Auto Lube & Tune-up	C	P
Auto Tire Shops / Tire Sales / Tire Services	C	P
General Auto / Vehicle Repair	N	C
Wrecking Yards	N	N
Impound Yards	N	N
Small Engine, Appliance, Electrical, & Machine Repair	C	C
Watch, Clock, & Jewelry Repair	P	P

SERVICES	CG	MC
Commercial Preschool	P	P
Catering Services	P	P
Wedding Reception Centers	P	P
Advertising Services - General	P	P
Direct Mail Advertising	C	P
Travel Services	P	P
Private Postal Services	P	P
Blueprinting & Photocopying	P	P
Re-Upholstery & Furniture Repair	P	P
Medical, Dental, & Health Clinic Services / small, outpatient type services	P	P
Hospital Services	C	C
Medical & Dental Laboratories	P	P
Veterinarian Services, Animal Hospitals - small animals only	C	C
Veterinarian Services, Animal Hospitals - large animals	N	N
Legal Services	P	P
Engineering & Architectural	P	P
Educational & Scientific Research	P	P
Accounting, Auditing & Bookkeeping	P	P
Urban Planning	P	P
Auction Services - Indoor Only	P	P
Family & Behavioral Counseling	P	P
Genealogical - Family History Services	P	P
Interior Design	P	P
Building Construction - General Contractor, Office & Storage	N	C
Landscaping Service, Office & Storage	N	C
Private Primary & Secondary Schools	C	C
Universities & Colleges	C	C
Professional & Vocational Schools	C	C
Martial Arts Studios	P	P

SERVICES	CG	MC
Barber & Beauty Schools	P	P
Art & Music Schools	P	P
Dancing, Tumbling, and Gymnastics Schools	P	P
Driving Schools	P	P
Churches, Synagogues & Temples	N	C
Adoption Agencies	P	P
Professional Members Organizations	N	P
Labor Unions & Similar Labor Organizations	N	P
Civic, Social & Fraternal Associations	N	P
PUBLIC ASSEMBLIES & AMUSEMENTS		
Libraries	P	P
Museums	P	P
Art Galleries	P	P
Planetaria, Aquariums, Botanical Gardens, & Arboretums	P	P
Zoos	N	N
Amphitheaters	C	C
Motion Picture Theaters	P	P
Stage Theater	P	P
Dance Clubs/Music Venues	C	C
Stadiums	C	C
Arenas / Field Houses	C	C
Auditoriums & Exhibit Halls	C	C
Convention Centers	P	P
Fairgrounds	N	P
Amusements Parks	C	C
Arcades & Miniature Golf	C	P
Golf Driving Ranges	C	C
Go-Cart Tracks	N	N
Golf Courses &/ or Country Clubs	N	N

PUBLIC ASSEMBLIES & AMUSEMENTS	CG	MC
Tennis Courts - Private	C	P
Roller Skating & Blading	C	P
Skate Board Parks - Private	N	N
BMX Biking Tracks & Facilities	N	N
ATV / Motorcycle Tracks	N	N
Riding Stables - Commercial	N	P
Bowling Lanes	P	P
Play Fields & Athletic Fields - Commercial	N	N
Recreation Centers - General	C	P
Gymnasium & Athletic Clubs	C	P
Swimming Pools - Commercial	C	P
Indoor Soccer Facilities	N	P
Indoor Gun Ranges	C	C
Water Slides	C	P
Parks - General Recreation - Public Property	P	P
Campgrounds	N	N
AGRICULTURE & RESOURCE EXTRACTION		
Commercial Farms & Ranches producing Pigs, Turkeys, Mink, or Chickens products	N	N
Agricultural Related Activities:		
Commercial Production - large scale	C	C
Horticultural Services	C	C
Forestry & Timber Production	N	N
All Fisheries & Fish Hatcheries	N	N
All Mining & Related Services	N	N
All Resource Production & Extraction	N	N
Peat Extraction	N	C

- 7. Public Hearing — Zoning Map amendment, Rossi Project, 600 N 2000 W** (10 minutes)
Brent Skidmore requests a Zone Map amendment to change the zoning designation of property located at approximately 600 N 2000 W from General Commercial (CG) to Mixed Commercial (MC). The applicant intends to establish office\warehousing uses on the site. The Planning Commission recommended approval.

See attached information from Planning Director, Hugh Van Wagenen.

Public Hearing, Zone Map Amendment — Rossi Project, approx. 600 North 2000 West

Brent Skidmore requests a Zone Map amendment to change the zoning designation of property located at approximately 600 North 2000 West from General Commercial (CG) to Mixed Commercial (MC). The applicant intends to establish office\warehousing uses on the site. Recommendations will be made to the City Council at their next available meeting after review by the Planning Commission. File 14-012-3.

Applicant: Brent Skidmore

Presenting Staff: Hugh Van Wagenen

General Plan: Commercial & Mixed Commercial

Current Zone: General Commercial (CG) & Mixed Commercial (MC)

Property Owner(s): Brent & Marsha Skidmore;
Melvin & Mary Frandsen Family LLC

Address: ~600 North 2000 West

Parcel ID: 14:057:0052, 14:057:0061

Lot Size: 5.36 acres, 5.29 acres; 10.65 total

Type of Decision: Legislative

Council Action Required: Yes

Related Item: File 14-011-6

SUMMARY OF KEY ISSUES

Whether to recommend approval of a request to change the Zoning designation of the subject lots from General Commercial (CG) to Mixed Commercial (MC).

MOTION

I move to (*approve, deny, continue*) the applicant's request to change the zoning designation of the lots identified by Utah County Parcel #14:057:0052 and 14:057:0061 from General Commercial (CG) to Mixed Commercial(MC).

OVERVIEW

The applicant proposes to develop these parcels with a site configuration similar to the site plan concept in attachment 3. The structures' architectural design will be similar to the structures portrayed in attachment 4. The complex will likely serve businesses that require office/warehousing space in which light assembly, packaging, and shipping activities will occur.

The site currently includes two lots. The southernmost lot is split zoned between MC and CG. When a lot is split zoned the more restrictive zone, which is the CG zone, controls the entire lot. The northern lot is also zoned CG. The applicant's proposed use is not allowed in the CG, but it is in the MC zone. Consequently, the applicant requests that the two lots be rezoned to the MC zone, subject to approval of a supporting General Plan Map Amendment.

FINDINGS OF FACT

1. The current general plan designation does not permit the subject lots to be rezoned from CG to MC. This item is contingent upon the approval, by the City Council, of the previous agenda item involving the General Plan designation of the lots.

ANALYSIS & CONCLUSIONS

- Subsection 17.04.090(2) of the Lindon City Code establishes the factors to review when considering a request for a zone change:
 - The proposed amendment is in accord with the master plan of Lindon City;

- Changed or changing conditions make the proposed amendment reasonably necessary to carry out the purposes of the division.”
- The stated purpose of the General Commercial Zone is to “promote commercial and service uses for general community shopping.” Further, the “objective in establishing commercial zones is to provide areas within the City where commercial and service uses may be located.”
- The purpose of the Mixed Commercial Zone is to “provide areas in appropriate locations where low intensity light industrial (contained entirely within a building), research and development, professional and business services, retail and other commercial related uses not producing objectionable effects may be established, maintained, and protected.

PERMITTED AND CONDITIONAL USE CHANGES

A comparison of permitted and conditional uses between the CG and MC zones is in attachment #5 below.

MOTION

I move to (*approve, deny, continue*) the applicant’s request to change the zoning designation of the lots identified by Utah County Parcel #14:057:0052 and 14:057:0061 from General Commercial (CG) to Mixed Commercial(MC).

ATTACHMENTS

1. Aerial photo of the proposed area to be re-classified.
2. Photographs of the exiting site.
3. Conceptual Site Plan.
4. Conceptual Architectural Renderings.
5. Use comparison between CG and MC zones.

Attachment 1



8. Concept Review — National Packaging Innovations General Plan & Zone change *(20 minutes)*

Ed Daley, of National Packaging Innovations, requests feedback on a proposal to change the General Plan designation of Parcel #13:063:0057 (approx 750 N. 2800 W.) from Mixed Commercial to Commercial and to rezone the property from General Commercial (CG-A8) to Mixed Commercial (MC). The applicant intends to establish office\warehousing uses on the site. No official motions will be made.

See attached information from Planning Director, Hugh Van Wagenen.

Concept Review — National Packaging Innovations

Ed Daley, of National Packaging Innovations, requests feedback on a proposal to change the General Plan designation of Utah County Parcel #13:063:0057 from Mixed Commercial to Commercial and to rezone the property from General Commercial (CG-A8) to Mixed Commercial (MC). The applicant intends to establish office\warehousing uses on the site. File 14-014-5.

Applicant: Ed Daley

Presenting Staff: Hugh Van Wagenen

Current General Plan: Commercial

Proposed General Plan: Mixed Commercial

Current Zone: General Commercial (CG-A8)

Proposed Zone: Mixed Commercial (MC)

Project Location: 750 N. 2800 W.

Parcel ID: 13:063:0057

Lot Size: 4.96 acres

Type of Decision: None

Council Action Required: No

SUMMARY OF KEY ITEMS

This is a concept review to receive feedback from the Planning Commission regarding the applicant's proposal.

MOTION

No motion necessary.

OVERVIEW

The applicant proposes to develop these parcels with a site configuration similar to the site plan concept in attachment 3. The structures' architectural design will be similar to the structures portrayed in attachment 4. The complex will likely serve businesses that require office/warehousing space in which light assembly, packaging, and shipping activities will occur.

The lot currently has a General Plan designation of General Commercial and is zoned CG-A8. The applicant's proposed use is not allowed in the CG-A8, but it is in the MC zone. Consequently, the applicant seeks feedback on a proposal to rezone the lot to the MC zone. City Code requires that any zone change must be consistent with the City's General Plan Designation. The General Plan mirrors the current zoning, so the applicant would also request that the General Plan designation be changed to permit the zone change.

MOTION

No motion necessary.

ATTACHMENTS

1. Aerial photo of the proposed area to be re-classified.
2. Photographs of the existing site.
3. Conceptual Site Plan.
4. Conceptual Architectural Renderings.

Utah County Parcel Map

47:256:0004
CandR NOR
1261 S 820 I
Value: \$7,899,400 -- 4.33 acres

130630057 LL...

E 1300 SOUTH ST

American Fork

13:063:0063
PRICE/PROWSWOOD LLC...
860 E 1300 SOUTH - AMERICAN FORK
Value: \$6,173,100 -- 39.92 acres



Generated from the Recorder's Online Parcel Map

13:063:0071
VICTORY QUARRY COMPANY LLC...
750 N 2600 WEST - LINDON
Value: \$1,894,000 -- 2.49 acres

13:063:0057
VICTORY QUARRY COMPANY LLC...
750 N 2600 WEST - LINDON
Value: \$2,099,200 -- 5 acres

13:063:0085
DOWDY, JACQUELINE A (ET AL)...
Value: \$2,831,900 -- 10.42 acres

13:063:0085
DOWDY, JACQUELINE A (ET AL)...
Value: \$2,831,900 -- 10.42 acres

15

15

14:054:0127
ROCKWORKS LAND LLC...
Value: \$2,782,300 -- 9.42 acres

Date: 5/22/2014

Attachment 1

ATTACHEMENT 2

Views from the Northwest corner of the proposed site:



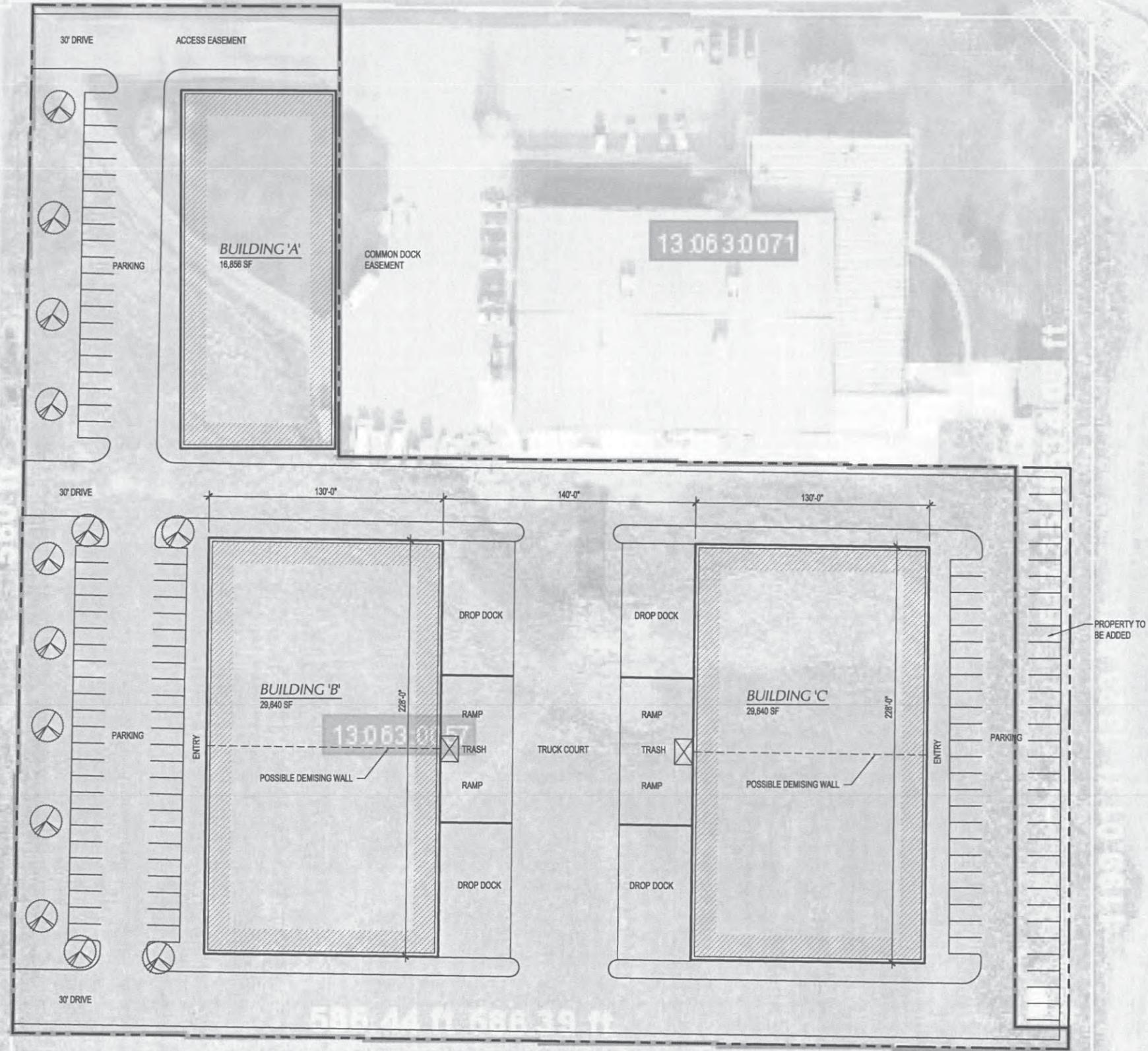


Views from the southwest corner of the proposed site:





Attachment 3



CONCEPTUAL SITE PLAN 'B' - LINDON, UTAH
SCALE: 1" = 30'-0"

NATIONAL PACKAGING INNOVATIONS
SITE PLAN CONCEPT
LINDON, UTAH
20 MAY 2014



CURTIS MINER
ARCHITECTURE
233 SOUTH PLEASANT GROVE BLVD.
SUITE #105
PLEASANT GROVE, UTAH 84062
PHONE: (801) 769-3000
FAX: (801) 769-3001
cma@cmah.com



9. Review & Action — Notice of Intent to Withdraw from URMMA (10 minutes)

The City Council will review and take action on a proposed one-year advance Notice of Intent to Withdraw from the Utah Risk Management Mutual Association (URMMA) and its joint protection insurance program, which withdrawal will be effective July 1, 2015. This notice is being provided in order to solicit competitive bids and select best overall services for insurance coverage prior to Lindon's 2015-16 fiscal year. Requests for competitive bids will be solicited in the spring of 2015. URMMA will be invited to be part of the bid process.

Lindon City has enjoyed a positive relationship with URMMA for several decades. During its tenure with URMMA the City has not taken opportunity to officially evaluate its insurance rates and services through competitive market proposals. Lindon has recently received preliminary information that other insurance providers may be able to provide similar or better insurance coverage with significantly lower overall cost to the city.

However, quotes for insurance services are typically valid for only a short period of time – and the founding URMMA Interlocal Agreement requires member organizations to give one-year advanced notice prior the end of the fiscal year if it chooses to leave the organization. Since it is unknown if a new insurance provider will be selected after evaluating future proposals/bids, Lindon is obligated to give notice of its intent to leave URMMA at this point in time.

Lindon desires continued positive relationships with URMMA's staff and board members as URMMA will continue to provide insurance coverage and risk management services to Lindon City during the 2014-15 fiscal year. The notice of intent to withdraw from URMMA is strictly being considered by the City Council to ensure the best use of financial resources for insurance coverage and risk management activities of Lindon City.

If the Council approves the Notice of Intent to Withdraw from URMMA, staff anticipates a Request for Proposals (RFP) will be prepared and sent to various insurance providers in the spring of 2015. The City will invite URMMA to respond to the RFP and participate in the bid selection process for insurance coverage during Lindon's 2015-16 fiscal year.

See attached letter that will be provided to URMMA if the Council determines to approve the withdrawal notice.

Sample Motion: I move to (authorize, not authorize) the Mayor to send a one-year advance 'Notice of Intent to Withdraw' as a member of the Utah Risk Management Mutual Association, with the withdrawal effective July 1, 2015.

Lindon City
100 North State Street
Lindon, UT 84042-1808



TEL 801-785-5043
FAX 801-785-4510
www.lindoncity.org

June 3, 2014

Utah Risk Management Mutual Association
Attn: Kathy Kenison
502 East 770 North
Orem, UT 84097

RE: Notice of Lindon City's Intent to Withdraw from URMMA

Dear Kathy,

Pursuant to Lindon City Council action taken on June 3, 2014, Lindon City hereby gives notice of its intention to withdraw as a member of URMMA effective July 1, 2015. Per Article 24 of the Interlocal Agreement that created URMMA, this notice is given one-year prior to withdrawal.

Lindon City has had a satisfying relationship with URMMA for several decades. However, since becoming a member of URMMA Lindon has not taken opportunity to bid out its insurance services to ensure the most competitive pricing for the best available coverage is being provided to the City. In this attitude of fiduciary responsibility we find it necessary to give notice to URMMA so that this bid process may take place with the understanding that another insurance provider could potentially be selected.

We look forward to continued risk management relations and insurance coverage from URMMA during Lindon's 2014-15 fiscal year. We encourage URMMA to respond to Lindon's RFP next spring and participate in submitting a competitive bid proposal for continued coverage to the City.

If you have questions, or if this is not sufficient notice to initiate withdrawal under Article 24 of the Interlocal Agreement, please immediately contact our City Administrator, Adam Cowie, at 801-785-5043.

Sincerely,

Jeff Acerson, Mayor

Cc: Adam Cowie, City Administrator
Kathy Moosman, City Recorder

10. Discussion Item — UTOPIA / Macquarie Public-Private Partnership (60 minutes)

The City Council will discuss and evaluate the Macquarie Capital public-private partnership proposal and review preliminary results from the on-line public survey sent to Lindon utility customers. Representatives from Macquarie Capital will be available to answer questions from the City Council. Per the UTOPIA/Macquarie Pre-development Agreement, the City has until Friday, June 27, 2014 to notify Macquarie of its intent to proceed with Macquarie's proposal or not. Additional discussions regarding other UTOPIA/UIA business matters will also occur. No motions will be made.

This is the third public meeting that Lindon City Council has held to discuss the UTOPIA / Macquarie public-private partnership opportunity provided in Macquarie's Milestone I report. The proposal will enable full completion of the fiber optic network to every address in the City with Macquarie covering the cost of installation and operation of the network in exchange for a utility fee collected by the City from each residence and business over the next 30 years. Those provided with the connection will receive a basic level of internet service at no additional charge.

Additional information about Macquarie's proposal for UTOPIA can be found at www.gofiberutah.org. A copy of the full Macquarie Capital Milestone I report can be found at this link: <http://www.gofiberutah.org/milestone/UTOPIA%20Network%20PPP%20-%20Milestone%20One%20Report%20-%20FINAL.pdf>

The Lindon City Council sent a list of questions to Macquarie and received a response to the questions on May 19th. The questions are available for review at this link: <https://docs.google.com/file/d/0Bz23Fnfkm24bcEozRnBRYkZEbkU/edit>

An additional set of questions/responses were prepared for Centerville City on May 15th at this link: <https://docs.google.com/file/d/0Bz23Fnfkm24bRzI5b0RQdIpSQ00/edit>

At the Council's direction, on May 23rd the City emailed a short survey to Lindon residents and utility customers whose email addresses were available to the City. The City also posted the survey on the City's Facebook page and City website. The Daily Herald ran an article promoting the survey several days after it had been emailed to residents. Hard copies have also been collected at the Lindon Senior Center with the responses being entered into the on-line survey system. The Council understands that the self-reporting survey cannot be relied upon to be statistically accurate, but hopes to receive enough responses to understand the general opinions of Lindon residents regarding the proposed partnership details.

As of May 31, 2014 the City has received 486 responses to the survey. Respondents overwhelmingly report to be Lindon residents (~91%). This level of response is not uncharacteristic of other self-reporting surveys that Lindon City has performed in the past. Preliminary results of the survey will be reviewed in the public meeting.

On Wednesday, May 28th the UTOPIA Board of Directors received a proposal from FirstDigital Telecom of Salt Lake City expressing their interest in the UTOPIA network. The Board passed a resolution authorizing this proposal to be vetted over the next 60-days, in conjunction with continuing to progress through the Macquarie proposal. A copy of the resolution is provided. An additional resolution was passed to prohibit any additional proposals until the Macquarie, FirstDigital, and other proposals that Orem City is exploring are vetted. A copy of the resolution is provided.

Sample Motion: No motion necessary for discussion item.

UTAH TELECOMMUNICATION OPEN INFRASTRUCTURE AGENCY

RESOLUTION NO. 14-07

A RESOLUTION IN SUPPORT OF CONTINUING TO EXAMINE THE PROPOSAL PROVIDED BY FIRST DIGITAL TELECOM, LLC, AS AN ALTERNATIVE PROPOSAL TO THE MACQUARIE CAPITAL TRANSACTION; AND INSTRUCTING STAFF AND CONSULTANTS TO UNDERTAKE DUE DILIGENCE ON THE SAME AND TO REPORT BACK TO THE BOARD OF DIRECTORS WITHIN 60 DAYS AS TO THE VIABILITY OF THE FIRST DIGITAL PROPOSAL.

WHEREAS, the Utah Telecommunication Open Infrastructure Agency combined with the Utah Infrastructure Agency (“UIA,” and, collectively with UTOPIA, the “Agencies”), have previously entered into that certain Pre-Development Agreement (“PDA”) with Macquarie Capital (“Macquarie”); and

WHEREAS, certain of the Agencies’ member cities have continually suggested the existence of an alternative viable proposal or proposals which should be explored and vetted; and

WHEREAS, to date, the only formal such proposal to be provided to any of the Agencies for their member cities has been the proposal made by First Digital Telecom, LLC (“First Digital”) at the Special Joint Meeting of the Boards of both Agencies on May 28, 2014; and

WHEREAS, the UTOPIA Board of Directors has determined the First Digital proposal appeared to accomplish a sufficient number of UTOPIA’s objectives for the short-term and long-term viability of the network and the Agency as to justify devoting staff and consultant time and resources toward the further due diligence and analysis of the First Digital proposal.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of UTOPIA that the Agency’s internal staff and external consultants are hereby directed to analyze and perform due diligence on the First Digital proposal, on a dual track basis with the Macquarie transaction such that no time is lost on the latter.

BE IT FURTHER RESOLVED, that the Board Executive Committee are hereby directed to oversee the review and analysis of the First Digital proposal and to work with staff and consultants as needed to prepare and deliver a report on the proposal within 60 days of the First Digital proposal, which report shall make one or more recommendations regarding proposals ability to fully satisfy the short-term and long-term objectives of the Agency, and to compare the same to the then-known capability of the Macquarie transaction to do the same.

BE IT FURTHER RESOLVED, that the due diligence process shall be conducted in such a way as to avoid interfering with the day-to-day operations of UTOPIA, and shall not delay any progress on the Macquarie transaction. To the extent additional resources are required to

accomplish this directive, the Board Executive Committee shall present a project plan to the Board Chair, who shall have authority to approve the same, and shall do so in a timely fashion.

BE IT FURTHER RESOLVED, that the Board Executive Committee shall fully explore First Digital’s willingness to pay for the Agency’s external costs, on a pre-agreed budgetary basis, and to take such reasonable steps as are necessary to implement the same.

BE IT FINALLY RESOLVED, that the performance of the due diligence on the First Digital proposal is expressly contingent upon First Digital’s responsiveness to inquiries from internal staff and external consultants, and in the event First Digital is chronically nonresponsive, to such a degree as to render it impossible for a report within 60 days of the First Digital proposal, unless otherwise agreed upon by the Board.

DATED this __ day of _____, 2014.

Chair

ATTEST:

Secretary

UTAH TELECOMMUNICATION OPEN INFRASTRUCTURE AGENCY

RESOLUTION NO. 14-04

A RESOLUTION DETERMINING NOT TO CONSIDER ANY ADDITIONAL ALTERNATIVE PROPOSALS UNLESS AND UNTIL THE MACQUARIE PRE-DEVELOPMENT AGREEMENT EXPIRES ON ITS OWN TERMS OR IS OTHERWISE TERMINATED.

WHEREAS, the Utah Telecommunication Open Infrastructure Agency combined with the Utah Infrastructure Agency (“UIA,” and, collectively with UTOPIA, the “Agencies”), have previously entered into that certain Pre-Development Agreement (“PDA”) with Macquarie Capital (“Macquarie”), wherein the parties agreed to mutually work toward four different Milestones following which a series of concessions agreements would be entertained between the parties; and

WHEREAS, Macquarie has previously provided the Agencies a finished report for Milestone 1; and

WHEREAS, the Agencies in their respective member cities are currently in the process of evaluating the Milestone 1 Report; and

WHEREAS, there have been many inquiries suggesting alternative proposals are available, and perhaps even better than the Macquarie proposal; and

WHEREAS, those who suggested the possibility of alternative proposals that have been given the opportunity to bring them forward, and none of them have been successful in doing so; and

WHEREAS, under the PDA, the Agencies, designated Macquarie as the exclusive developer of the project until the PDA is terminated; and

WHEREAS, Macquarie has temporarily waived its right as the exclusive developer of the project for the sole purpose of allowing the Agencies and their member cities opportunity to adequately perform due diligence on the Macquarie transaction; and

WHEREAS, as the Agencies contemplate moving forward with Milestone 2 under the PDA, it is now time to fully focus on the potential viability of the Macquarie transaction; and

WHEREAS, it is difficult to fully focus on the Macquarie transaction while the Agencies are continually being asked to instead review alternate proposals.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of UTOPIA that the Interim Executive Director, as well as all UTOPIA employees, are hereby directed to focus their time and attention on the Macquarie Proposal regarding Milestone 2.

BE IT FURTHER RESOLVED that the Board Of Directors of UTOPIA hereby encourages all elected officials and staff of its member cities to cooperate with Macquarie and gather information relative to Milestone 2, and to focus their time and attention on the same.

BE IT FINALLY RESOLVED that the only exceptions UTOPIA shall make to this Resolution shall be to consider alternative proposals which the Board Chair and Macquarie jointly agree do not violate the Pre-Development Agreement, whereas an exception has already been granted for First Digital and Orem City by Macquarie for formal proposals vetted within 60 days of the First Digital proposal and by the end of June 2014 respectively.

DATED this __ day of _____, 2014.

Chair

ATTEST:

Secretary

II. Public Hearing — Proposed Lindon City Budget for Fiscal Year 2014-15 (60 minutes)

Kristen Colson, Lindon City Finance Director, will present the proposed Lindon City Budget documents for fiscal year beginning July 1, 2014, which includes recommended changes to the city-wide fee schedule and the proposed Lindon City Redevelopment Agency budget. The City Council will hear public comment on the proposed City and RDA budget, including the allocation of revenue from the water, sewer, storm water, and other enterprise funds to the general fund. The Council will direct staff on major budget issues. The Tentative Budget was presented and approved on May 6, 2014. The City Council also held a public work session on the budget on May 20, 2014. Final recommendations from the City Council will be implemented prior to final budget adoption in a public hearing scheduled for June 17, 2014.

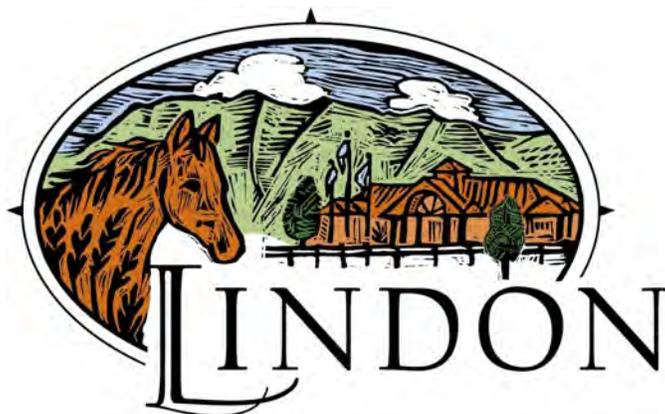
See attached budget information. The Council will be presented with the budget materials and asked to take a preliminary (straw poll) vote on major budgetary issues. The City is still awaiting the certified property tax rates from Utah County and will update the projected revenues accordingly after receiving the new rate.

The following items will be presented for the Council's review and consideration:

- Finance Director's Budget Message
- Summary Budget and Fund Balance Overview
- Updated Utility Fee Rate Study Letter from JUB Engineers
- Summary of Proposed Fee Schedule Changes
- Major Budget Issues – Straw Poll (*to be provided at meeting*)
- Elected & Appointed Officials and Employee Compensation Programs
- Proposed 2014-15 Fiscal Year Budget
- Proposed 2014-15 Fiscal Year Fee Schedule

After Council review and input, recommended changes will be updated and presented in the final budget on the 17th.

Sample Motion: I move direct staff to prepare the final 2014-15 fiscal year budget for adoption at the June 17, 2014 City Council meeting, with the following recommendations:



LINDON CITY ANNUAL BUDGET

**FOR THE FISCAL YEAR
JULY 1, 2014 – JUNE 30, 2015**

JEFF ACERSON

MAYOR

MATT BEAN

COUNCIL MEMBER

VAN BRODERICK

COUNCIL MEMBER

JAKE HOYT

COUNCIL MEMBER

CAROLYN LUNDGREN

COUNCIL MEMBER

RANDI POWELL

COUNCIL MEMBER

ADAM COWIE

CITY ADMINISTRATOR

KRISTEN COLSON

FINANCE DIRECTOR

LINDON CITY EMPLOYEES' VALUE STATEMENT

WE ARE HONEST.

WE GIVE TRUTHFUL, ACCURATE STATEMENTS TO THE BEST OF OUR ABILITY.

WE ARE RESPONSIBLE

WE GIVE FAIRNESS, RELIABILITY, AND DEVOTION
TO OUR JOBS SERVING THE RESIDENTS OF LINDON CITY.

WE ARE RESPECTFUL.

WE HONOR AND VALUE EACH PERSON'S POINT OF VIEW,
WHETHER FELLOW EMPLOYEE, OR MEMBER OF THE PUBLIC.

WE ARE PROFESSIONAL.

WE REALIZE THAT EACH INDIVIDUAL HAS THEIR OWN POINT OF VIEW
AND RESPOND TO IT WITH TOLERANCE, COMPASSION AND GENEROSITY.

WE ARE LOYAL.

WE STAND BESIDE EACH OTHER AND DEFEND
THE PRINCIPLES AND STANDARDS OF LINDON CITY.

**WE DISPLAY THE QUALITIES OF INTEGRITY.
WE REPRESENT LINDON CITY TO THE WORLD.**

LINDON CITY
2014-2015 PROPOSED BUDGET

May 29, 2014

To: Honorable Mayor Acerson, Members of the City Council, Citizens of Lindon

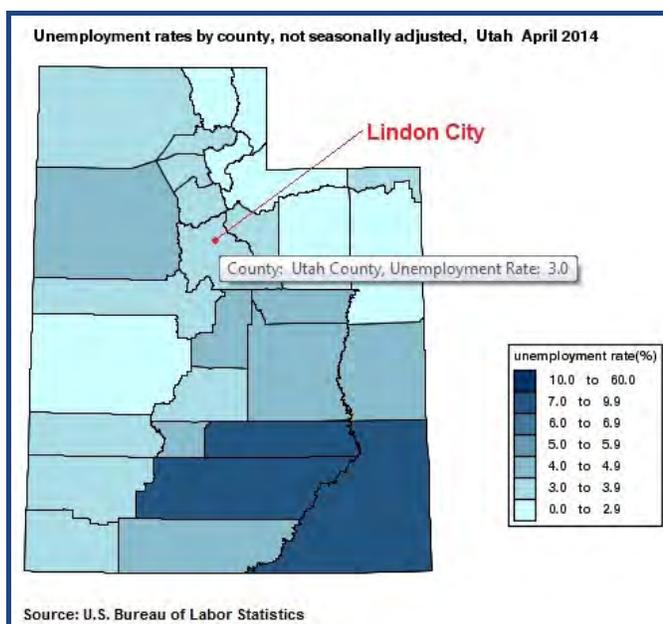
It is my privilege to present the Fiscal Year 2014-2015 Budget to you for your approval. This document is prepared for your review following the presentation of the Tentative Budget on May 6, 2014 and in anticipation of a public hearing scheduled for the purpose of adopting the Proposed budget on June 3, 2014. This will be followed by a public hearing for the purpose of adopting the final Fiscal Year 2014-2015 Budget on June 17, 2014, at 7:00 p.m. in the Lindon City Council Chambers at 100 N State St, Lindon, Utah. The following Budget Message is a brief overview of the highlights in the budget.

The budget is one of the most important documents that the City prepares each year because a delicate balance must be maintained to ensure that City resources are managed responsibly; and essential because it allows the City to identify the services it provides to its residents and then allocate the funding necessary for the continued existence of such services.

BUDGET MESSAGE

This budget has been prepared in a very similar economic environment compared to a year ago. The national and local economies have shown some signs of improvement over the past year; however, it is commonly accepted that any recovery will be a slow process. The good news with this budget is the economy is coming back. The April 2014 unemployment rate in Utah County was 3.0, which is below the State of Utah's average of 3.2% and the national average of 6.3%. Nationally the housing industry is beginning to improve. The City's sales tax growth confirms that the economy is improving. The City's sales tax receipts have shown an increase for the fourth consecutive year. Sales tax receipts for the City are up 3.7% over last year.

Despite such indicators causing general optimism, the recovery is slow. Key decisions that have been delayed for several years now face the City leaders. Cost saving



LINDON CITY
2014-2015 PROPOSED BUDGET

measures that have been, and will continue to be utilized, cannot provide the solution to these problems. After years of postponing capital improvements and many maintenance programs due to the Great Recession, Lindon City is feeling the pressure to “catch up”. In this budget, there are some maintenance projects, such as road surface repairs, but there will also be significant effort to evaluate the City’s infrastructure, identify and rank needs and then make plans for future budgets to meet those needs.

The City has many internal and external obligations that cause an enormous strain on an organization that relies on revenues such as sales tax and building permits. These revenue sources are sensitive (elastic) to the ins and outs of the economic tides. In good times, caution is required in order to treat much of the new revenue as one-time funds in the event that a recession is experienced, as has happened twice in the last decade. In poor times, the City lacks funding for one-time expenditures, such as road and building maintenance and vehicle replacement and repair. Additionally, the City has outside obligations that compete for the same revenues as on-going costs and capital maintenance.

The City’s Department Heads work hard to continue providing excellent service with very tight budget resources. This budget contains no wiggle room and lacks the ability to properly fund capital improvements and maintenance programs. A fully sustainable budget provides for operations, personnel, capital investment and replacement sufficient to provide the services desired by the residents of Lindon on an on-going basis. This requires a revenue stream that can weather the inevitable ups and downs of the economy without causing dramatic swings in service levels. This budget attempts to maintain the excellent quality of service of the past with fewer resources to accomplish it.

BUDGET POLICIES

The City is required by State law to enact a balanced budget. This year, the budget is presented with revenue and expenditure levels that are believed to be achievable and is balanced without any increases in taxes. City staff are to be commended for working together to continue providing the residents of Lindon with the same high levels of service with the resources available.

The City Council has directed staff to prepare this and future budgets with the following guiding principles:

- ▶ Incorporate policies and vision of the City Council.
- ▶ Revenues and expenditures should be estimated at levels that are believed to be achievable.
- ▶ Enterprise funds should be self-sustaining.
- ▶ One-time revenues should be used for one-time expenses.

**LINDON CITY
2014-2015 PROPOSED BUDGET**

- ▶ Sustainable, ongoing revenue sources should be used to pay for ongoing expenses.
- ▶ Develop capital facility master plans for buildings, utilities, and other significant City infrastructure. The master plans should include strategic operations, maintenance, and replacement guidelines with a supporting financial plan. The financial plan should justify a rate structure that supports the implementation of the master plan. Adopt a rate structure that supports the implementation of the master plan for a five-year period and redevelop the plan every five years.
- ▶ Vehicle replacement--Fund an annual vehicle replacement plan that prioritizes the replacement of qualified vehicles.
- ▶ Develop and follow a market driven compensation plan that will entice and retain good, quality employees. Analyze the need for additions to staff and evaluate the need to replace staff when a position becomes open due to resignation or retirement.
- ▶ Evaluate the health of revenue sources on a regular basis. The General Fund should be supported by diverse, stable revenue sources that do not collectively cause dramatic fluctuations over time.
- ▶ Develop and maintain healthy enterprise fund reserves to sustain impacts of emergencies. Manage the General Fund reserves according to the State code.
- ▶ Plan ahead with the big picture in mind. Provide a means for employees across department lines to consult with each other during the budget planning process. Seek community input through a variety of means. (For example Citizen Survey).
- ▶ Debt will only be issued for projects that cannot be reasonably afforded through a pay-as-you-go savings plan. For example, a pay-as-you-go scenario may be rejected if to do so would require cutting services or increasing service fees higher than would be necessary to pay debt service. As much as possible, debt will be planned as part of the financial component of the Capital Master Plan.

The budget is a financial plan for the fiscal year. It is in essence a plan of operation based upon an expected economy. At times the best that can be said about expectations is to expect the unexpected. As a safeguard, all revenue collections and expenditures are monitored throughout the year by management and software programs are utilized to assist in analyzing and controlling expenditures. This allows staff to reduce budgets quickly to minimize the impact of a faltering economy on the City's ability to deliver key services.

EXPENDITURE HIGHLIGHTS

Personnel

This budget includes three personnel changes. There is a new full-time water technician, a new part-time utilities technician and changing one of the recreation program coordinators from part-time to full-time. These personnel changes are in

LINDON CITY
2014-2015 PROPOSED BUDGET

enterprise funds. There are no changes in personnel positions in the governmental funds.

Personnel wages are proposed to increase by the average annual increase in the Consumer Price Index from March 2013 to February 2014 of 1.4% in order to provide employees with a cost of living allowance increase. Benefits are proposed to increase 11% due to increases in retirement contribution rates. This year medical and dental insurance premiums have not increased.

More information on the personnel position changes and the cost of living increase can be found in the "Budget Issues" subsection of the Budget Highlights and Overview Section.

Operations

Reductions were made in many operating accounts although a few accounts were increased when the additional expenditures were unavoidable, e.g., increased fuel or utility costs, or necessary maintenance costs to continue providing a service.

Capital

Capital expenditures continue to be postponed whenever possible; however in the long run, this may impede the ability of the City to perform adequately, i.e., vehicles, heavy equipment or infrastructure will break down more often or require more costly repairs. As the economy is improving, Lindon is prioritizing needs and beginning to increase a few capital expenditures.

The capital projects budgeted for this fiscal year consist of

- improving infrastructure in Redevelopment Agency districts within the city
- street resurfacing
- park improvements at Meadow and Fryer Parks
- waterline replacement on Geneva Rd, Center St - 200 South
- phase one of three to build drying bed at Public Works

Most of these projects are not funded by taxes, but by restricted revenues which are designated for such projects.

Debt

The City has an annual debt service obligation of approximately \$2.1 million through the year 2016. This budget does not recommend the issuance of additional long-term bonds. Of significance is the fact that the City maintains an "AA" bond rating, which is one of the highest ratings of cities in Utah, including cities much larger than Lindon.

**LINDON CITY
2014-2015 PROPOSED BUDGET**

REVENUE HIGHLIGHTS

The Lindon City 2014-2015 budget does not include tax increases though a few increases are requested to bring various services more in-line with their delivery costs.

Increases are requested for water and storm water utility rates. These utility funds were reviewed by J-U-B Engineers. The firm issued a rate study with proposed rate increases for the next 5 years which are designed to cover projected operational expenses, as well as increase the coverage of repair and replacement costs.

More information about these utility rate changes can be found in the "Budget Issues" subsection of the Budget Highlights and Overview Section.

CHALLENGES FOR THE FUTURE

The City faces the following challenges that have not been addressed in this budget:

- the economy failing to improve before general fund reserves are depleted
- the construction of a public safety building
- the continually increasing need of funding for road maintenance and improvement

BUDGET AWARD

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to Lindon City, Utah for its annual budget for the fiscal year beginning July 1, 2013. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for the City's tenth consecutive award.

A reproduction of the certificate is in the Appendix.

CONCLUSION

This budget emphasizes maintaining the high level of service that the residents of Lindon have come to expect. I appreciate the dedication of our many employees and volunteers that serve in this community. Thank you for taking the time to read this Budget Message. Please feel free to call me if you have any questions.

Respectfully submitted,
Kristen Colson, Finance Director

**LINDON CITY
2014-2015 PROPOSED BUDGET**

BUDGET SUMMARY

	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 AMENDED	2014-2015 REQUESTED
GENERAL FUND REVENUES				
Taxes				
Property Taxes	1,844,907	1,955,377	1,937,907	1,850,907
General Sales & Use Tax	2,770,958	2,989,633	3,100,000	3,200,000
Other Taxes	1,471,554	1,547,626	1,550,000	1,565,000
Licenses & Permits	199,211	224,767	261,000	223,500
Grants & Intergovernmental	83,777	10,730	24,000	8,500
Charges for Services	30,154	44,890	73,200	51,000
Fines & Forfeitures	400,540	339,795	350,000	350,000
Miscellaneous Revenue	102,485	866,115	238,935	746,000
Class B & C Roads	355,540	368,779	373,100	363,800
Cemetery	50,100	60,870	55,000	55,000
Transfers & Contributions	809,565	856,858	1,380,270	1,616,858
Use of Fund Balance, General Fund	9,690	24,455	203,806	189,667
Use of Fund Balance, Road Fund	257,607	380,395	273,146	379,484
Use of Impact Fee Fund Bal, Road Fund	-	-	50,000	-
TOTAL GENERAL FUND REVENUES	<u>8,386,086</u>	<u>9,670,290</u>	<u>9,870,365</u>	<u>10,599,716</u>
GENERAL FUND EXPENDITURES				
Legislative	101,994	93,936	97,617	90,955
Judicial	477,433	449,804	472,770	466,355
Administrative	689,527	783,553	769,700	818,700
City Attorney	52,704	65,800	76,000	85,000
City Engineer	91,286	151,967	200,000	250,000
Elections	8,934	0	8,050	0
Government Buildings	149,161	150,861	116,400	105,300
Police Services	2,020,151	2,807,600	2,436,137	3,055,782
Fire Protection Services	1,270,180	1,269,477	1,293,913	1,368,487
Protective Inspections	220,469	231,654	241,870	262,820
Animal Control Services	20,561	19,327	20,400	18,700
Highway & Public Improvements	291,129	471,469	445,475	433,000
Class B & C Roads	397,377	529,989	482,850	527,000
Public Works Administration	310,049	322,666	338,695	361,495
Parks	430,627	457,669	475,270	450,020
Library Services	25,169	29,816	30,000	32,000
Cemetery	9,727	8,984	9,810	10,410
Planning & Economic Developmnt	274,286	221,659	244,550	262,012
Transfers	1,498,153	1,499,569	2,032,163	1,810,980
Contributions	44,916	98,850	78,695	188,400
Appropriation, General Fund Bal.	0	0	0	0
Appropriation, Class B & C Fund Bal.	0	0	0	0
Appropriation, Road Impact Fees	2,254	5,639	0	2,300
TOTAL GENERAL FUND EXPENDITURES	<u>8,386,086</u>	<u>9,670,290</u>	<u>9,870,365</u>	<u>10,599,716</u>
REDEVELOPMENT AGENCY FUND				
STATE STREET DISTRICT REVENUES				
Tax Increment	256,706	328,687	331,000	240,000
Other	12,623	8,633	5,000	5,000
Use of Fund Balance	0	0	0	0
TOTAL STATE STREET DISTRICT REVENUES	<u>269,329</u>	<u>337,320</u>	<u>336,000</u>	<u>245,000</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

BUDGET SUMMARY

	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 AMENDED	2014-2015 REQUESTED
STATE ST DISTRICT EXPENDITURES				
Operations	111,670	143,779	43,600	33,600
Capital	0	0	55,000	0
Appropriation to Fund Balance	157,659	193,541	237,400	211,400
TOTAL STATE ST DISTRICT EXPENDITURES	269,329	337,320	336,000	245,000
WEST SIDE DISTRICT REVENUES				
Tax Increment	0	0	0	0
Other	5,867	2,434	800	200
Use of Fund Balance	21,471	269,163	64,200	113,423
TOTAL WEST SIDE DISTRICT REVENUES	27,338	271,597	65,000	113,623
WEST SIDE DISTRICT EXPENDITURES				
Operations	15,338	7,869	25,000	10,000
Capital	12,000	263,727	40,000	103,623
Appropriation to Fund Balance	0	0	0	0
TOTAL WEST SIDE DISTRICT EXPENDITURES	27,338	271,597	65,000	113,623
DISTRICT #3 REVENUES				
Tax Increment	828,862	840,756	825,350	815,000
Other	5,867	14,159	5,000	5,000
Use of Fund Balance	0	0	560,040	167,275
TOTAL DISTRICT #3 REVENUES	834,729	854,915	1,390,390	987,275
DISTRICT #3 EXPENDITURES				
Operations	723,995	712,507	1,128,024	987,275
Capital	0	13,464	262,366	0
Appropriation to Fund Balance	110,734	128,944	0	0
TOTAL DISTRICT #3 EXPENDITURES	834,729	854,915	1,390,390	987,275
PARC TAX FUND REVENUES				
PARC Tax	0	0	75,000	325,000
Other	0	0	0	500
Use of Fund Balance	0	0	0	0
TOTAL PARC TAX FUND REVENUES	0	0	75,000	325,500
PARC TAX FUND EXPENDITURES				
Operations	0	0	0	210,925
Capital	0	0	0	76,000
Appropriation to Fund Balance	0	0	75,000	38,575
TOTAL PARC TAX FUND EXPENDITURES	0	0	75,000	325,500
DEBT SERVICE REVENUES - transfers				
	965,677	977,005	963,749	1,240,748
DEBT SERVICE EXPENDITURES				
Principal	815,458	845,582	850,265	1,143,902
Interest	145,646	128,279	110,340	93,432
Paying Agent Fees	4,572	3,144	3,144	3,414
TOTAL DEBT SERVICE EXPENDITURES	965,677	977,005	963,749	1,240,748
PARKS C.I.P. REVENUES				
Impact Fees	88,313	139,011	206,000	71,000
Funds from Financing Sources	0	100,000	0	0
Use of Fund Balance	0	0	0	54,000
TOTAL PARKS C.I.P. REVENUES	88,313	239,011	206,000	125,000

**LINDON CITY
2014-2015 PROPOSED BUDGET**

BUDGET SUMMARY

	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 AMENDED	2014-2015 REQUESTED
PARKS C.I.P. EXPENDITURES				
Operations	1,610	10,000	15,000	15,000
Capital	26,548	197,314	130,700	110,000
Appropriation to Fund Balance	60,156	31,697	60,300	0
TOTAL PARKS C.I.P. EXPENDITURES	88,313	239,011	206,000	125,000
WATER FUND REVENUES				
Utility Fees	1,465,154	1,542,100	1,505,876	1,539,650
Impact Fees	34,950	42,312	56,000	32,000
Other	145,065	326,726	38,996	31,896
Use of Fund Balance	0	0	156,514	291,673
TOTAL WATER FUND REVENUES	1,645,170	1,911,138	1,757,386	1,895,219
WATER FUND EXPENDITURES				
Personnel	197,129	200,540	203,425	271,450
Operations	917,120	1,018,255	1,152,897	1,161,357
Capital	200,563	237,762	401,064	445,000
Appropriation to Fund Balance	330,358	454,582	0	17,412
TOTAL WATER FUND EXPENDITURES	1,645,170	1,911,138	1,757,386	1,895,219
SEWER FUND REVENUES				
Utility Fees	1,045,161	1,190,398	1,358,756	1,413,110
Impact Fees	73,613	84,051	120,550	60,400
Other	17,554	110,454	9,025	2,800
Use of Fund Balance	152,483	268,098	288,187	73,873
TOTAL SEWER FUND REVENUES	1,288,812	1,653,001	1,776,518	1,550,183
SEWER FUND EXPENDITURES				
Personnel	125,187	129,499	138,300	147,700
Operations	-44,509	523,424	1,201,249	1,336,983
Capital	1,087,656	545,232	187,010	65,500
Appropriation to Fund Balance	120,477	454,846	249,959	0
TOTAL SEWER FUND EXPENDITURES	1,288,812	1,653,001	1,776,518	1,550,183
WASTE COLLECTION REVENUES				
Utility Fees	373,817	382,234	415,000	415,000
Use of Fund Balance	0	0	0	0
TOTAL WASTE COLLECTION REVENUES	373,817	382,234	415,000	415,000
WASTE COLLECTION EXPENDITURES				
Operations	354,947	353,819	406,000	406,000
Appropriation to Fund Balance	18,871	28,415	9,000	9,000
TOTAL WASTE COLLECTION EXPENDITURES	373,817	382,234	415,000	415,000
STORM WATER DRAINAGE REV.				
Utility Fees	387,187	404,939	420,000	470,000
Impact Fees	18,377	25,158	38,000	30,000
Other	210,113	569,587	242,750	0
Use of Fund Balance	8,735	0	111,704	145,902
TOTAL STORM WATER DRAINAGE REV.	624,412	999,684	812,454	645,902

**LINDON CITY
2014-2015 PROPOSED BUDGET**

BUDGET SUMMARY

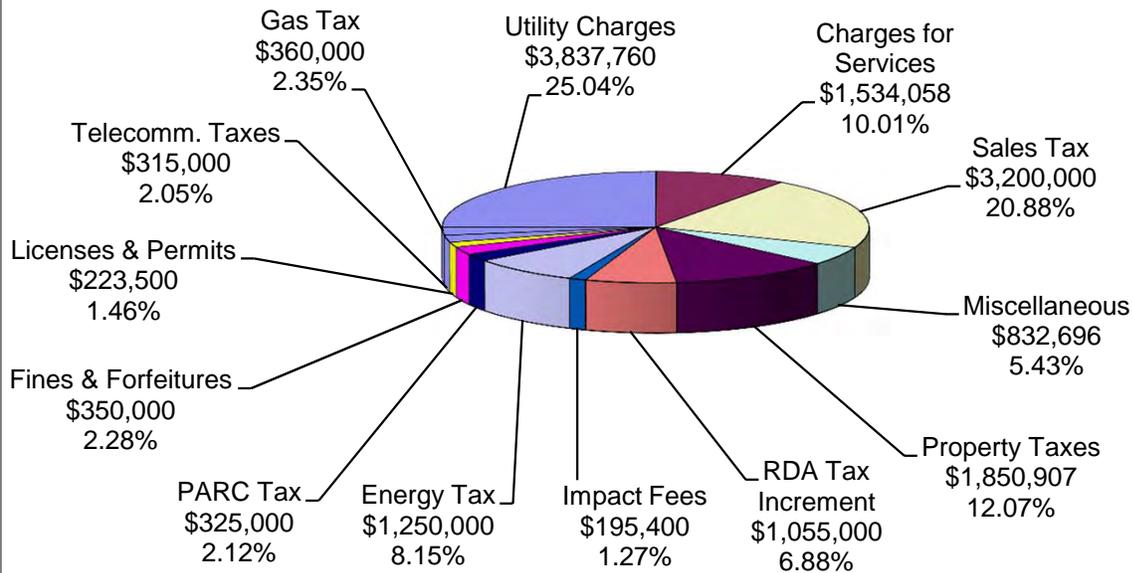
	2011-2012 <u>ACTUAL</u>	2012-2013 <u>ACTUAL</u>	2013-2014 <u>AMENDED</u>	2014-2015 <u>REQUESTED</u>
STORM WATER DRAINAGE EXP.				
Personnel	158,498	172,851	178,850	195,100
Operations	423,621	405,579	302,217	363,802
Capital	42,293	325,938	331,387	87,000
Appropriation to Fund Balance	<u>0</u>	<u>95,316</u>	<u>0</u>	<u>0</u>
TOTAL STORM WATER DRAINAGE EXP.	<u>624,412</u>	<u>999,684</u>	<u>812,454</u>	<u>645,902</u>
RECREATION FUND REVENUES				
Bond Proceeds/Interest	796	610	500	500
Admission	316,779	282,203	268,600	293,600
Lessons/Programs	99,197	131,888	144,850	129,600
Rentals	38,911	41,560	42,300	42,500
Grants and Contributions	20,973	27,391	68,400	31,000
Transfers In	898,098	888,813	1,415,738	1,218,832
Use of Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL RECREATION FUND REVENUES	<u>1,374,754</u>	<u>1,372,465</u>	<u>1,940,388</u>	<u>1,716,032</u>
RECREATION FUND EXPENDITURES				
Personnel	329,354	400,285	454,970	520,945
Operations	957,113	969,316	1,247,477	1,195,087
Capital	11,210	0	70,170	0
Appropriation to Fund Balance	<u>77,077</u>	<u>2,864</u>	<u>167,771</u>	<u>0</u>
TOTAL RECREATION FUND EXPENDITURES	<u>1,374,754</u>	<u>1,372,465</u>	<u>1,940,388</u>	<u>1,716,032</u>
TELECOMMUNICATIONS FUND REV.				
Customer Connction Fee	18,165	41,869	45,000	45,000
Other	-	-	-	-
Use of Fund Balance	<u>-</u>	<u>4,552</u>	<u>-</u>	<u>-</u>
TOTAL TELECOMMUNICATIONS FUND REV.	<u>18,165</u>	<u>46,421</u>	<u>45,000</u>	<u>45,000</u>
TELECOMMUNICATIONS FUND EXP.				
Operations	15,757	46,421	42,750	45,000
Appropriation to Fund Balance	<u>2,408</u>	<u>-</u>	<u>2,250</u>	<u>-</u>
TOTAL TELECOMMUNICATIONS FUND EXP.	<u>18,165</u>	<u>46,421</u>	<u>45,000</u>	<u>45,000</u>
SPECIAL IMPROVEMENT DIST. REV.				
Special Assessments	33,983	385	0	0
Other	0	0	0	0
Use of Fund Balance	<u>1,000</u>	<u>69,519</u>	<u>0</u>	<u>0</u>
TOTAL SPECIAL IMPROVEMENT DIST. REV.	<u>34,983</u>	<u>69,904</u>	<u>0</u>	<u>0</u>
SPECIAL IMPROVEMENT DIST. EXP.				
Operations	34,983	69,904	0	0
Appropriation to Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL SPECIAL IMPROVEMENT DIST. EXP.	<u>34,983</u>	<u>69,904</u>	<u>0</u>	<u>0</u>
TOTAL CITY BUDGET	<u>15,931,584</u>	<u>18,784,985</u>	<u>19,653,249</u>	<u>19,904,198</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

Where the Money Comes From

Total City Revenues = \$15,329,321

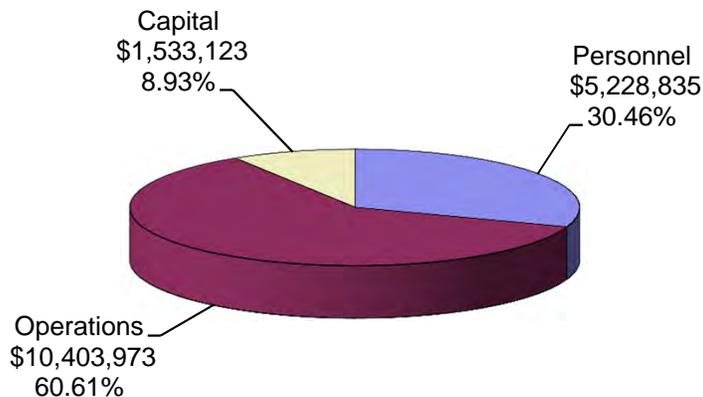
Net of fund balance and transfers



Citywide Expenditures by Object

Total Expenditures = \$17,165,931

Net of fund balance and transfers



**LINDON CITY
2014-2015 PROPOSED BUDGET**

SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds						Proprietary Funds						Total All Funds
	General	Road	RDA	PARC Tax	Parks CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	1,072,726	455,100	1,686,771	75,000	254,498	-	1,393,654	1,179,565	67,080	(386,540)	-	106	5,797,961
Revenues													
Program revenues													
Charges for services	1,596,358						1,539,650	1,413,110	415,000	470,000	466,200	45,000	5,945,318
Grants and contributions	8,500									31,000			39,500
General revenues													
Property taxes	1,850,907												1,850,907
Sales tax	3,200,000												3,200,000
Other taxes	1,565,000	360,000	1,055,000	325,000									3,305,000
Other	746,000	3,800	10,200	500	71,000		63,896	63,200		30,000		-	988,596
Total revenues	8,966,765	363,800	1,065,200	325,500	71,000	-	1,603,546	1,476,310	415,000	500,000	497,200	45,000	15,329,321
Transfers In	700,000	-	-	-	-	1,240,748	-	-	-	-	1,218,832	-	3,159,580
Expenses													
General government	2,933,447		425,200										3,358,647
Public safety	4,442,969												4,442,969
Streets	433,000	227,000											660,000
Parks and recreation	450,020			254,000									704,020
Capital projects	-	300,000	103,623		115,000								518,623
Debt Service	-					1,240,748							1,240,748
Water							1,877,807						1,877,807
Sewer								1,550,183					1,550,183
Solid Waste									406,000				406,000
Storm Water Drainage	-									645,902			645,902
Recreation Fund											1,716,032		1,716,032
Telecomm. Fund												45,000	45,000
Total expenses	8,259,436	527,000	528,823	254,000	115,000	1,240,748	1,877,807	1,550,183	406,000	645,902	1,716,032	45,000	17,165,931
Transfers Out	1,596,996	213,984	605,675	32,925	10,000	-	-	-	-	-	-	-	2,459,580
Ending Balances	883,060	77,916	1,617,473	113,575	200,498	-	1,119,393	1,105,691	76,080	(532,442)	-	106	4,661,351
Percent Change	-17.7%	-82.88%	-4.11%	51.43%	-21.22%	0.00%	-19.68%	-6.26%	13.42%	-37.75%	0.00%	0.00%	-19.60%

GENERAL FUND:

	<u>Fund Bal.</u>	<u>% of Rev.</u>
7/1/2014	1,072,726	11.96%
6/30/2015	883,060	9.85%

GENERAL FUND LIMITS:

ending max	2,241,691	25.0%
ending min	448,338	5.0%



J-U-B ENGINEERS, INC.

J-U-B COMPANIES



THE
LANGDON
GROUP



GATEWAY
MAPPING
INC.

May 30, 2014

Mr. Adam Cowie
Lindon City Administrator
100 North State Street
Lindon, UT 84042

RE: Utility Rate Update Recommendations

Dear Adam,

We have updated the graphs that we provided last week to reflect historical costs and refinements we have made in our projected expenses. The refinements have consisted primarily of the following:

1. Separation of capital costs and replacement costs
2. Improved accuracy in allocation of expenses between operation & maintenance (O&M) costs, capital costs, replacement costs, and costs paid by impact fees. Costs paid by impact fees are not shown because being paid by impact fees they are by definition not paid through user rates.
3. Improved accuracy in accounting for debt service
4. More conservative estimations of replacement costs. Note that these are still gross approximations. After the engineering and financial evaluations of long term infrastructure management is completed next year we will have much better information on these costs.

Note that in the case of the water fund there is a significant difference between projected expenses and projected revenue. This is largely due to the magnitude of the replacement costs. As previously noted the replacement costs are based on gross approximations. The costs are furthermore divided equally across the typical expected life of the infrastructure. Much of the water infrastructure is relatively early in its useful lifespan and therefore the city will likely not require the replacement funds indicated in the next several years. However, as the infrastructure ages the city will require funding to replace more and more of the infrastructure. We do not feel it is prudent to make dramatic increases in the water rates based on the rough estimates of replacement costs, therefore we are not modifying the previously recommended rates increase in culinary water rates.

We are not modifying the previously recommended rate increases, but show the updated graphs on the following pages.

J-U-B ENGINEERS, Inc. celebrates 60 YEARS

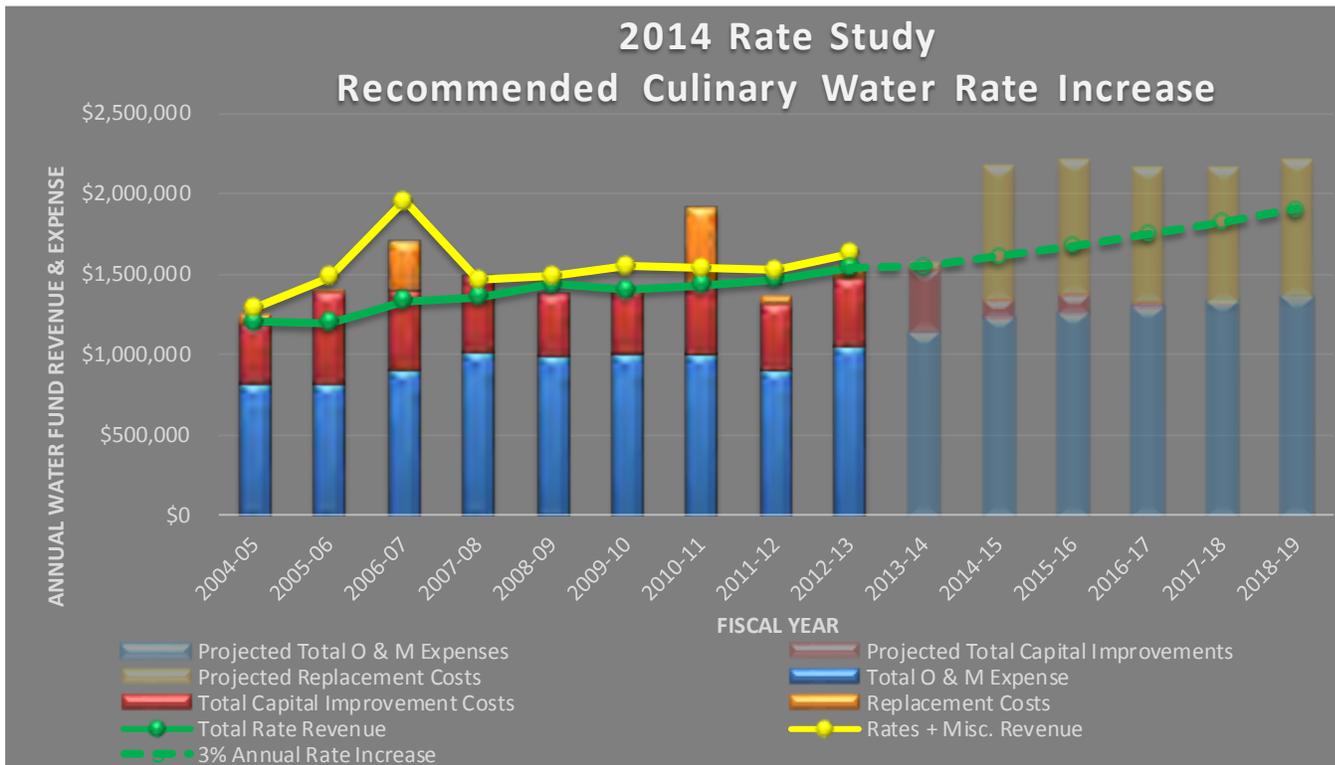


Figure 1-W – Projected Water Expenses and Revenues

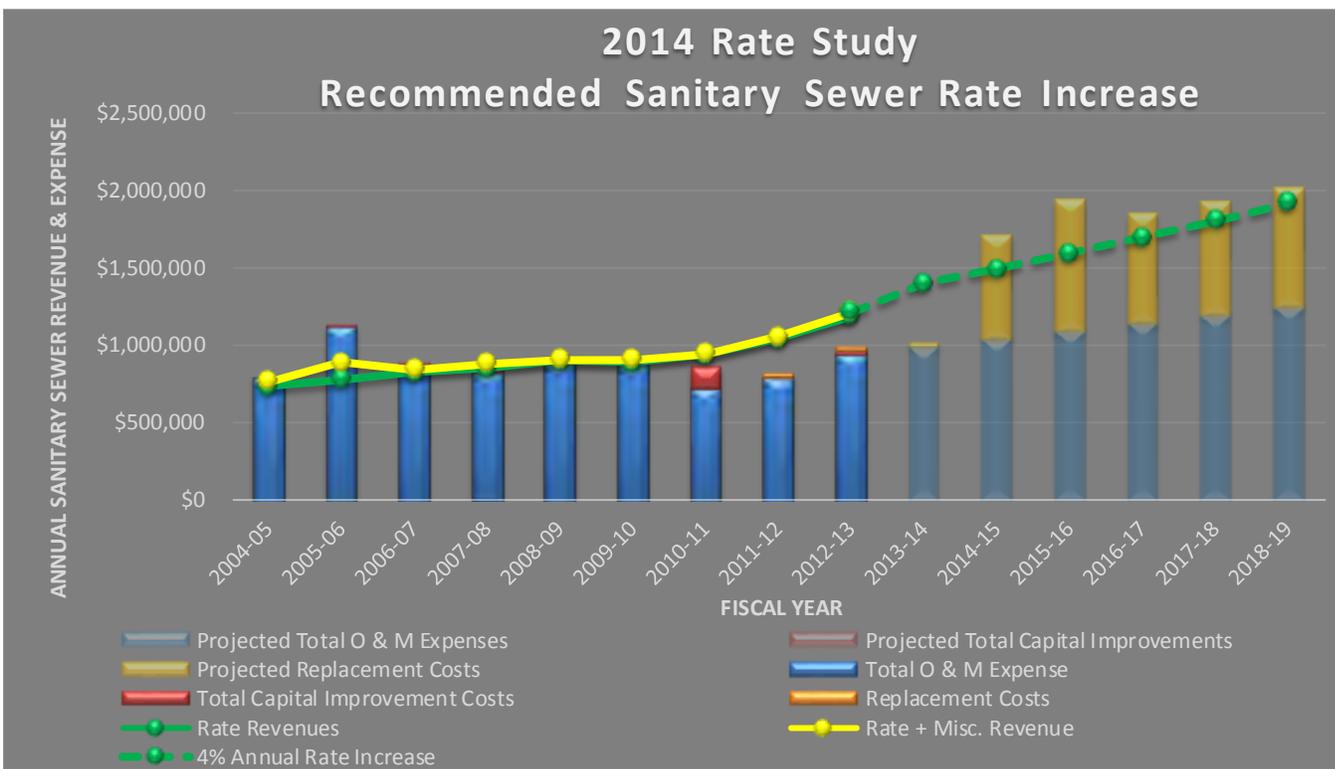


Figure 1-SS – Projected Sanitary Sewer Expenses and Revenues

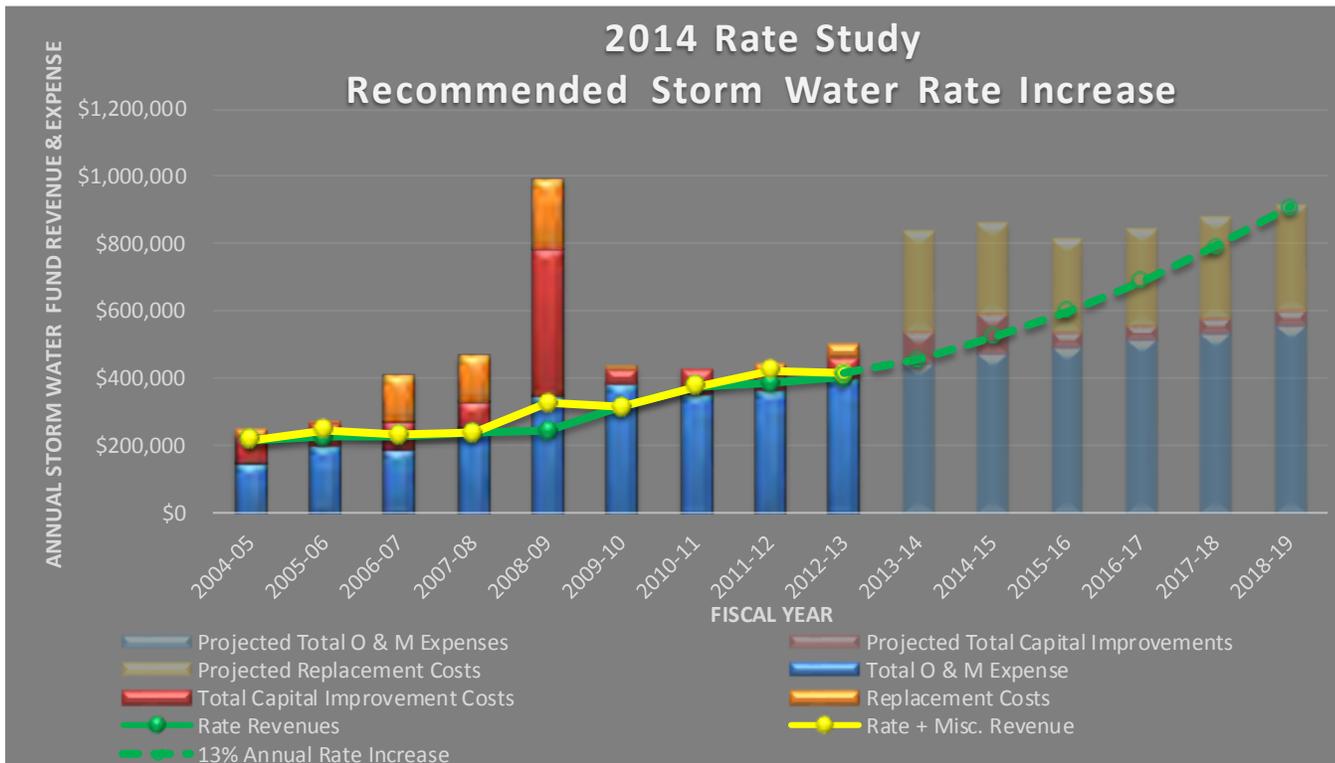


Figure 1-SD – Projected Storm Drain Expenses and Revenues

Table 1 illustrates what effect each of the recommended rate increases will have on a typical residential utility account in the coming year.

Table 1. Typical Monthly Residential Rate Changes

Utility	Recommended Increase	Existing 2014	Projected 2015
Culinary Water	3%	\$34.08	\$35.10
Sewer	4%	\$42.55	\$44.29
Storm Water	13%	\$4.84	\$5.47

We will provide documentation in a report format in early June.

Sincerely,
J-U-B ENGINEERS, Inc.

Mark L. Christensen, P.E.
Project Manager

PROPOSED FEE SCHEDULE CHANGES

For 2014-2015 Budget

ADDITIONS

Land Use

Miscellaneous Application - \$150 plus Actual Engineering Cost

Recreation

Indoor Soccer \$35

Volleyball \$35

Other programs may be added with fees set under the direction of the Community Center Advisory Board.

Exceeding Rental Time - \$5 for every 5 minutes past the scheduled time

CHANGES

Cancellation Fee (rentals & programs) - increase from \$5 to \$10

Land Use

Conditional Use Permit

Change from "Animals" to "Wild and Exotic Animals" (Price will remain at \$50)

Miscellaneous

Request for Information - increase from \$10/hr to \$20/hr to recoup cost of employee's time (First 15 minutes are free. Fee will be charged in quarter-hour increments.)

Police

Investigative Subpoena, Subpoena Ducus Tecum, Civil Lawsuit - make consistent with Request for Information - decrease from \$50/hr (1 hour minimum) to \$20/hr (First 15 minutes are free. Fee will be charged in quarter-hour increments.)

Photos

Per page \$5 - change to Emailed \$5

Traffic Accident Report - change from \$7 (photos cost extra) to \$10 Emailed (with photos) or \$15 On CD (with photos)

Recreation

Basketball - increase from \$42 to \$45

Baseball - increase from \$32 to \$35

Spring Soccer - increase from \$32 to \$35

Community Center Rental Rates

Area	Resident	Non-profit
Classroom	\$20 25 /hr	\$10 15 /hr
Gymnasium	\$40 50 /hr	\$20 30 /hr
Kitchen	\$10 20 /hr	\$10 20 /hr
Cultural Art Auditorium	\$40 45 /hr	\$20 25 /hr

Utility Rates - increases as recommended by Engineer's Study

Culinary Water Utility Fee (p. 15)

ZONES		METER SIZE					
		1"	1 ½"	2"	3"	4"	6"
Below North Union Canal	base	\$15.70 \$16.17	\$28.26 \$29.11	\$45.53 \$46.89	\$172.70 \$177.87	\$314.00 \$323.40	\$582.47 \$599.91
	ea. 1000 gal.	\$1.29 \$1.33	\$1.29 \$1.33	\$1.29 \$1.33	\$1.29 \$1.33	\$1.29 \$1.33	\$1.29 \$1.33
Above North Union Canal	base	\$16.94 \$17.51	\$30.44 \$31.52	\$49.04 \$50.78	\$186.01 \$192.61	\$338.20 \$350.20	\$627.36 \$649.62
	ea. 1000 gal.	\$1.31 \$1.40	\$1.34 \$1.40	\$1.34 \$1.40	\$1.34 \$1.40	\$1.34 \$1.40	\$1.34 \$1.40
Upper Foothills	base	\$26.14 \$26.24	\$47.05 \$47.23	\$75.81 \$76.10	\$287.54 \$288.64	\$522.80 \$524.80	\$969.79 \$973.50
	ea. 1000 gal.	\$1.63 \$1.63	\$1.63 \$1.63	\$1.63 \$1.63	\$1.63 \$1.63	\$1.63 \$1.63	\$1.63 \$1.63

Sewer

Base

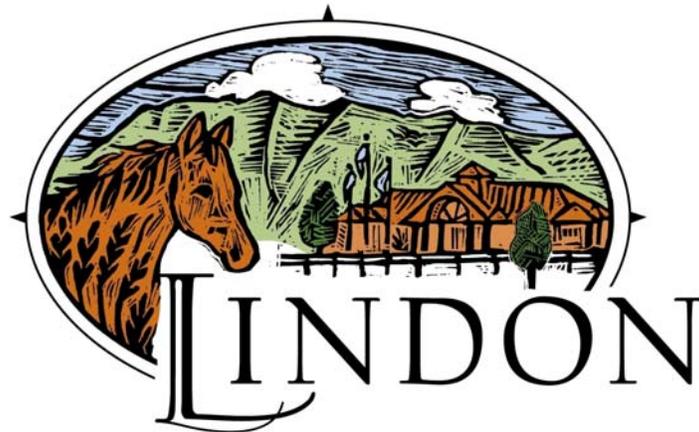
\$16.97 \$16.32

Usage per 1000 gal.

\$3.05 \$2.93

Storm Water

\$5.47 \$4.84



Compensation Programs Section

This section of the 2014-2015 Budget presents information regarding Elected and Appointed Officials Compensation Programs and Employee Compensation Programs.

Elected and Appointed Officials Compensation Program 162
This section discusses Workers Compensation, indemnification, monthly salary, cost of living allowance, expense reimbursement and digital device allowance.

Employee Compensation Program 164
This section discusses overtime, weekends and on-call, and call-out employees. It talks about administrative leave, severance pay, reimbursement for travel, meal reimbursement, uniform allowance, Workers Compensation, career development, employee retirement system, medical and life insurance, holidays, vacation, bereavement leave, jury duty, employee salary ranges, cost of living allowance, salary advancement and merit increases.

ELECTED AND APPOINTED OFFICIALS COMPENSATION PROGRAM

This section contains the total compensation program, salaries and benefits, for elected and appointed officials, except City Administrator, Recorder, Finance Director, and Treasurer which are included in the Employee Compensation Program, and supersedes all previous policies and procedures affecting compensation except for special programs adopted by the City Council.

WORKERS COMPENSATION

Elected and appointed officials injured during the performance of their duties are covered by Workers Compensation as provided by State Law and described in the Policies and Procedures Manual.

INDEMNIFICATION

Subject to the requirements of federal, state, local law or city policy, Lindon City shall indemnify all elected and appointed officials for any claim for alleged personal legal liability arising out of any act or omission by elected or appointed officials during the performance of their duties, within the scope of their employment, or under color of authority. Lindon City shall also pay the costs of defending any such claim.

The elected or appointed official shall be responsible to comply with all legal requirements concerning notice to Lindon City, cooperation in the defense of the claim, as well as all other requirements. Failure of the official to meet all such requirements may result in the city's refusal to defend or indemnify the official.

MONTHLY SALARY

Mayor	\$1,008.91
Council Liaison to Planning Commission	\$693.48
Council Member	\$593.48
Planning Commissioner	\$100.00

COST OF LIVING ALLOWANCE

Cost of Living Allowance (COLA) increases may be considered each year when it is determined from an appropriate index that such an increase is warranted, and after considering the impact of such an increase on the City's budget.

SOCIAL SECURITY

Lindon City contributes to the Social Security program, as administered by the Federal Government.

EXPENSES

Elected and appointed officials shall be reimbursed for expenses incurred while performing official assigned duties.

Mileage Reimbursement

Elected and appointed officials shall be reimbursed for actual miles they drive their personal vehicles on city business both within and outside of the city. The reimbursement rate shall be the standard I.R.S. mileage rate.

Meal Reimbursement

Meals will be reimbursed at the following rates.

	<u>In-State Travel</u>	<u>Out-of-State Travel</u>
Breakfast	\$ 9.00	\$10.00
Lunch	13.00	14.00
Dinner	16.00	23.00
Whole Day	36.00	45.00

However, by action of the Council, these rates may be adjusted periodically to conform to the Utah State Travel Guidelines.

DIGITAL DEVICE ALLOWANCE

Members of the City Council and Planning Commission may receive an allowance of up to \$400 to assistance with the purchase of a digital device which is capable of receiving and displaying City documents in a digital format. The digital device may be a smart phone, laptop computer, digital tablet or similar device. This allowance is considered part of the compensation provided to members of the City Council and Planning Commission and shall be administered as described in Ordinance No. 2013-2-0.

AQUATICS CENTER PASSES / FITNESS ROOM ACCESS

Members of the City Council, Planning Commission, and Board of Adjustment may receive season Aquatics Center passes and/or discounted Aquatics Center fees as described in Resolution No. 2013-11-R. City Council members and their current spouse or partner are also able to use the police & fire department weight room equipment at the Community Center without charge.

FACILITY RENTALS

Members of the City Council are entitled to four (4) free rentals of city facilities per calendar year, excluding the Aquatics Center facilities. Facilities able to be rented include park pavilions, Veterans Hall, and Community Center rooms. Use of free rentals of City facilities is subject to availability. Free rentals are primarily intended for family or social purposes and shall not be used for profit generating business ventures.

UNIFORM ALLOWANCE

With the approval of the City Council, the City may provided elected and appointed officials with shirts or other uniforms for use at City meetings, events and programs.

EMPLOYEE COMPENSATION PROGRAM

This document and the Lindon City Policies and Procedures Manual contain the total compensation program, salaries and benefits for Management (exempt) and Classified (non-exempt) employees and supersedes all previous policies and procedures affecting compensation except for special programs adopted by the City Council.

OVERTIME

From time to time Department Heads or other management may require employees to work overtime. Overtime work shall occur only in emergency situations. The practice of overtime work shall be kept to an absolute minimum. All overtime work must have prior approval of the Department Head. For classified employees (non-exempt employees as defined by Fair Labor Standards Act (FLSA) guidelines), any time worked over forty (40) hours in one work week will be considered overtime. Time worked does include holidays observed by the City, but does not include vacation, sick or compensatory time used or a Personal Holiday taken. Overtime will be paid on a time and one-half basis and may be in the form of compensatory time off (comp time) or monetary compensation as specified in this manual. The decision whether to allow compensatory time or overtime pay will be at the discretion of the Personnel Director, after consultation with the Department Head. Nothing in this or any other City policy shall be construed to give an expectation or right to continued or future overtime hours.

The maximum accumulation of comp time will be 240 hours, unless otherwise mandated by FLSA guidelines. An employee who has accrued the maximum number of compensatory hours shall be paid monetary overtime compensation for any additional overtime hours of work. The City may prohibit an employee who has accumulated the maximum amount of comp time from working additional overtime hours. The City may require an employee to use accumulated compensatory time before vacation, sick, or personal holiday can be used. Payment for unused compensatory time shall be made in the event of separation from service for any reason.

Exempt employees (as defined within the Policies and Procedures Manual and by FLSA guidelines) required to work beyond the regular work period shall be compensated in accordance with the Administrative Leave section.

Many positions are required to work on weekends and holidays (i.e., police, life guards, parks & recreation staff, etc.). Except for employees who are 'called-out' to return to work in emergency situations, employees scheduled or required to work on weekends will not be paid overtime unless they have exceeded forty (40) hours of work during the regularly defined work week. Employees who receive paid holiday benefits and are required to work on a paid City holiday shall receive compensatory time for hours worked on the holiday.

ON-CALL

The Public Works Director, or designee, will provide 24 hour on-call coverage to receive and respond to all calls after hours. The Parks & Recreation Director may also assign one parks employee to be on call during the secondary water service operation and during heavy rental periods between April 1st and October 31st.

One qualified and trained public works and/or parks employee will be assigned to be on call for a seven day period. The Department Head will determine if the employee is qualified. The (on-call) coverage will commence at 3:30 pm on Friday and will continue until 3:30 pm the following Friday, or as otherwise relieved of on-call duty. During this time, the on-call employee shall not consume alcohol, or use any drug that may impair the judgment or ability of the employee to perform assigned duties (See Section 7 of the Policies and Procedures Manual, Drug Free Workplace).

The assigned on-call employee will be provided with a vehicle, beeper, and/or cellular phone. To accommodate being available to receive all calls, the employee will be allowed to use the vehicle for personal use, provided the employee always carries the beeper and/or phone when using the vehicle. While on-call, the employee must be able to respond to a page or phone call within 15 minutes, and be able to report to work within 30 minutes (including traffic congestion). Employees assigned to be on-call will receive weekly on-call pay. On-call pay will be adjusted to include the same annual cost of living adjustment given to other employee pay scales within the City. With approval from the Department Head, on-call employees may elect to receive the equivalent compensatory time in lieu of monetary on-call pay.

In order to reduce response time of snow removal during winter storm events, if snow is forecasted within a 24-hour period, snow plows may be taken home at night if the employee residence is within one-mile radius of the City limits. The plow is to be parked at a safe location on the employees' property and may not be used for any personal use except returning to work. The employee shall not use the plow for snow removal on personal property or other non-public property. The action of taking a snow plow home after work hours does not constitute being 'on-call' in regards to receiving on-call pay, unless an individual has been specifically assigned as the 'on-call' employee. Employees will not be compensated for commute times to-and-from their place of residence.

CALL-OUT

Non-exempt employees who are required to work outside the scope of normal office hours to assist with unscheduled, emergency situations shall receive compensatory time at the time-and-a-half rate for each hour worked. The employee shall be compensated for a minimum of one hour of work for each 'call-out'. All call-out hours will be paid on a time and one-half basis regardless of the number of hours worked during the regular work week. Hours worked by an employee coming in early or staying

late to finish a project or other non-emergency work activity are not eligible as call-out or overtime hours worked unless the employee has exceeded 40 hours during the work week.

With direction from the Department Head, employees who are on-call may call other employees for assistance. Other employees who are 'called-out' will be compensated per the call-out requirements in this section, but shall not receive 'on-call' pay. If other employees are not reasonably available to respond to needed assistance, the on-call employee may continue to contact employees from other departments who may be available and/or qualified to assist in the matter. During emergencies, the Personnel Director or Department Head may compel employees to report to work or otherwise respond to call-out situations. Failure of any employee to report to work during emergency call-outs will be reviewed on a case-by-case basis and may result in disciplinary action up to and including termination.

If an employee is required to return to work after having left the premises, all time spent responding to calls, including travel time to and from work, shall be compensated at the time-and-a-half rate as hours worked.

Any employee who is called back to work during non-scheduled emergency work hours and has recently consumed alcohol or drugs which may impair the ability of the employee to safely perform his/her duties shall notify the supervisor of the impairment and shall not report to work (See Section 7 of the Policies and Procedures Manual, Drug Free Workplace).

Scheduled, non-emergency, work activities that are not during regular office hours, in which an employee was given at least 24-hours notice of the activity, are not eligible for call-out / overtime pay unless the employee has worked more than 40 hours during the work week, and has the approval to receive overtime pay (or comp time) from the Department Head.

ADMINISTRATIVE LEAVE

Exempt employees who, as part of their *normal* duties, spend more than forty (40) hours a week in work assignments are eligible to receive Administrative Leave. This leave is not accruable nor is it vacation.

SEVERANCE PAY

When a full-time employee is separated from city employment due to a reduction in force through no fault of the employee, and when such separation requires immediate action preventing a two-week notice, the employee shall be paid two weeks severance pay in lieu of the two-week notice.

REIMBURSEMENT FOR TRAVEL

All travel for which reimbursement will be requested must be approved by either the Department Head or the City Administrator and be within the confines of the budget. Reasonable travel expenses on duly authorized trips on city business to attend conventions, conferences, and meetings will be reimbursed by the city. Out-of-state travel must be approved by the City Administrator.

Mileage Reimbursement

Employees shall be reimbursed for actual miles they drive their personal vehicles on city business both within and outside of the city. The mileage reimbursement rate shall be the standard I.R.S. rate. Use of City vehicles is encouraged when practicable.

Meal Reimbursement

Meals will be reimbursed at the following rates.

	<u>In-State Travel</u>	<u>Out-of-State Travel</u>
Breakfast	\$ 9.00	\$10.00
Lunch	13.00	14.00
Dinner	16.00	23.00
Whole Day	36.00	45.00

However, by action of the Council, these rates may be adjusted periodically to conform to the Utah State Travel Guidelines. All other expenses will be considered for reimbursement under the guidelines listed in the Policies and Procedures Manual.

UNIFORM ALLOWANCE

Public Works, Parks, and Protective Inspection employees required to perform manual labor in their own clothes on a regular basis may, depending on budget approval, be given an annual reimbursement allowance of up to \$75 to purchase two pairs of jeans or other work clothing items. Reimbursements will be made from receipts turned in to the appropriate Department Head.

WORKERS COMPENSATION

Employees injured during the performance of their duties are covered by Workers Compensation as provided by State Law and described in the Policies and Procedures Manual.

CAREER DEVELOPMENT / TUITION ASSISTANCE

Employees are encouraged to take advantage of education and training benefits to improve their job skills and to qualify for transfers and promotions. These benefits are limited to training and education which is relevant to the employee's current position or "reasonable" transfer and promotion opportunities. "Reasonable" is defined as attaining the minimum qualifications for promotion or transfer with no more than two years of additional education or training. These benefits will be available to all employees on a first-come first-serve basis, subject to the availability of budgeted funds.

Requests for education and training may be initiated by either the employee or the Department Head. Reference to training received should be made on the Performance Evaluation forms. Final decisions on requests for education and training will be made by the City Administrator and shall be in conformance with additional requirements within the Policies and Procedure Manual.

Differential Pay for Professional Certifications Program

Lindon City will recognize and reward employees who improve their skills, knowledge and proficiency through additional training and certifications, beyond the basic requirements of their positions, which contribute directly to the ability of an employee to provide a broader range of service to the community or to provide a current service at a reduced cost. Differential pay is determined as outlined in the Policies and Procedures Manual.

Tuition Reimbursement Program

Employees may qualify for up to a 75% reimbursement of tuition, fees, books and other approved expenses for higher education as detailed in the Policies and Procedures Manual.

**No tuition reimbursement benefits have been proposed in the 2014-15 fiscal year budget.*

SOCIAL SECURITY

Lindon City contributes to the Social Security program, as administered by the Federal Government.

EMPLOYEE RETIREMENT SYSTEM

All employees of the city who work an average of thirty (30) hours or more per week per calendar year, and receive benefits such as health insurance or paid holiday, sick or vacation time, are required to participate in Utah Retirement Systems (URS). URS sets the rate of contribution for the retirement plan. The city has opted to contribute 4.5% of

each employee's gross wages into the employee's choice of URS Savings Plan without requiring the employees to contribute.

MEDICAL AND LIFE INSURANCE

The city shall provide medical, dental and life insurance for regular employees who work an average of thirty (30) hours or more per week per calendar year. The City shall provide each employee a description of the selected insurance plan(s). Benefitted employees shall receive a benefit allowance as described in the Policies and Procedures Manual. Employees will be responsible to pay the amount of their selected medical, dental and supplemental insurance premiums in excess of the benefit allowance through payroll deductions. Any unused portion of the benefit allowance will go through the employee's paychecks and into their choice of URS Savings Plan.

HOLIDAYS

The following days have been designated by the city to be paid holidays:

- New Year's Day - January 1st
- Martin Luther King Jr. Day - 3rd Monday in January
- President's Day - 3rd Monday in February
- Memorial Day - Last Monday in May
- Independence Day - July 4th
- Pioneer Day - July 24th
- Labor Day - 1st Monday in September
- Thanksgiving Day - 4th Thursday in November
- Day after Thanksgiving
- Christmas Day - December 25th
- Day before or Day after Christmas as selected by City Administrator

Regular employees will also have a Personal Holiday which may be used at any time within the calendar year with the approval of their supervisor. Unused Personal Holidays may not carryover to the following year.

Employees will receive holiday pay for the number of hours they are normally scheduled. Any employee who is required to work on a paid holiday will be given compensatory time off for the holiday worked. When a holiday falls on a Saturday, it shall be observed on the preceding work day. When it falls on a Sunday, it shall be observed on the following work day.

VACATION

Employees shall earn vacation time as follows:

	<u>Years of Service</u>	<u>Hours Earned Annually</u>
Exempt Employees	N/A	160
Non-Exempt Employees	<1	40
	1-9	80
	10-19	120
	20+	160

Vacation will be earned and credited each pay period at the applicable rate.

SICK LEAVE

Each regular full-time employee earns 96 hours (12 days) of sick leave each year and is credited each pay period at the applicable rate. Regular employees who are not full-time, but work more than 30 hours per week will earn sick leave on a pro rata basis. Sick leave will not accrue for an employee while on leave without pay except for an on-the-job injury. Sick leave may not be taken until earned. Sick leave shall be used as described in the Policies and Procedures Manual.

Buy Back Option

Each November all employees with more than 500 hours of accumulated sick leave can opt to have the city buy back half of the unused sick leave from the previous twelve month period or trade it for equal vacation time.

Sick Leave Pay-out for Retiring Employees

Upon retiring from city employment, an employee will be paid for 50% of their unused accumulated sick leave. Sick leave will not be paid out upon termination for any reason other than retirement.

BEREAVEMENT LEAVE

Leave with pay may be granted to employees to attend the funeral of a member of his/her immediate family. Such leave shall not be charged against accrued vacation or sick leave. The amount of time granted for funeral leave will be governed by the individual circumstances and at the discretion of the City Administrator, but is not to exceed three (3) days.

“Immediate Family” shall be defined as wife, husband, children, parents, grandchildren, mother-in-law, father-in-law, brother-in-law, sister-in-law, grandparents, brothers, or sisters of the employee.

JURY DUTY

An employee who, in obedience to a subpoena or direction by proper authority, appears as a witness or juror for the Federal Government, the State of Utah, or a political subdivision thereof, shall be entitled to the difference between his/her regular compensation and the compensation or fees received (in excess of traveling expenses) as a witness or juror. Time absent by reason of subpoena in private litigation or by some party other than the Federal Government or political subdivision thereof, to testify not in an official capacity, but as an individual, shall be taken as leave without pay or vacation leave at the discretion of the employee.

COST OF LIVING ALLOWANCE

Cost of Living Allowance (COLA) increases may be considered each year when it is determined from an appropriate index that such an increase is warranted, and after considering the impact of such an increase on the City’s budget.

SALARY ADVANCEMENT

Increases based on the meritorious or superior performance of job duties as indicated by a performance evaluation are available upon approval of the City Administrator and the approval of the Governing Body. A “Salary Advancement” is separate from a “Merit Increase.”

MERIT INCREASE

Employees may qualify for a merit increase as described in the Policies and Procedures Manual.

AQUATICS CENTER PASSES / FITNESS ROOM ACCESS

Employees may receive season Aquatics Center passes and/or discounted Aquatics Center fees as described in Resolution No. 2013-11-R. Full and permanent part-time employees and their current spouse or partner are also able to use the police & fire department weight room equipment at the Community Center without charge.

FACILITY RENTALS

Employees are entitled to four (4) free rentals of city facilities per calendar year, excluding the Aquatics Center facilities. Facilities able to be rented include park pavilions, Veterans Hall, and Community Center rooms. Use of free rentals of City

facilities is subject to availability. Free rentals are primarily intended for family or social purposes and shall not be used for profit generating business ventures.

EMPLOYEE SALARY RANGE

Employee positions are classified on ranges as listed on the following page. The table with pay ranges and steps follows. Job position pay ranges on the Position Schedule marked with (*) are compensated in accordance with minimum wage standards or as otherwise listed in annually updated job postings and job descriptions.

LINDON CITY POSITION SCHEDULE

Department	Position	Range	Status	# Emp.
Administration & Finance	City Administrator	31	FT	1
Administration & Finance	Finance Director	26	FT	1
Administration & Finance	Treasurer	20	FT	1
Administration & Finance	Recorder	17	FT	1
Administration & Finance	Accounts Payable Clerk	11	FT	1
Administration & Finance	Utilities Clerk	11	FT	1
Administration & Finance	Clerk I	8	PT	1
Building	Chief Building Official	23	FT	1
Building	Building Insp/Code Enforcement	17	FT	1
Court	Municipal Court Judge	26	PT	1
Court	Court Clerk	13	FT	1
Court	Clerk I	8	PT	2
Parks & Recreation	Parks & Recreation Director	25	FT	1
Parks & Recreation	Parks Superintendent	17	FT	1
Parks & Recreation	Parks Maintenance Tech.	13	FT	1
Parks & Recreation	Program Coordinator	13	PT	3
Parks & Recreation	Comm. Ctr. Front Desk	*	PT	5
Parks & Recreation	Comm. Ctr. Instructor	*	PT	1
Parks & Recreation	Aquatics Center Manager	*	Temp	1
Parks & Recreation	Aquatics Center Assistant Manager	*	Temp	1
Parks & Recreation	Aquatics Center Supervisor	*	Temp	5
Parks & Recreation	Aquatics Center Lifeguard	*	Temp	100
Parks & Recreation	Aquatics Center Swim Instructor	*	Temp	30
Parks & Recreation	Aquatics Center Cashier	*	Temp	10
Planning	Planning & Economic Devel. Dir.	26	FT	1
Planning	Associate Planner	17	FT	1
Planning	Comm. Development Clerk II	11	FT	1
Planning	Comm. Development Clerk I	8	PT	1
Police	Police Chief	27	FT	1
Police	Police Sergeant	21	FT	2
Police	Patrol Officer	17	FT	12
Police	Administrative Professional	14	FT	1
Police	Police Secretary	9	FT	2
Police	Crossing Guard	1	PT	3
Public Works	Director of Public Works	27	FT	1
Public Works	Storm Water Superintendent	18	FT	1
Public Works	Streets Superintendent	18	FT	1
Public Works	Waste Water Superintendent	18	FT	1
Public Works	Water Superintendent	18	FT	1
Public Works	Public Works Inspector	17	FT	1
Public Works	Equipment Operator	13	FT	1
Public Works	Storm Water Maintenance Tech.	13	FT	1
Public Works	Waste Water Maintenance Tech.	13	FT	1
Public Works	Water System Maintenance Tech.	13	FT	1
Public Works	Administrative Secretary	12	FT	1
Public Works	Receptionist	6	PT	1
Public Works	Seasonal Laborer	6	Temp	3

LINDON CITY PAY RANGES FY 2014-2015

1.4% Increase

Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Range
1	8.60	8.82	9.08	9.32	9.58	9.83	10.11	10.38	10.67	10.95	11.26	11.56	11.87	12.20	12.53	12.88	1
2	9.08	9.32	9.58	9.83	10.11	10.38	10.67	10.95	11.26	11.56	11.87	12.20	12.53	12.88	13.22	13.59	2
3	9.58	9.83	10.11	10.38	10.67	10.95	11.26	11.56	11.87	12.20	12.53	12.88	13.22	13.59	13.96	14.34	3
4	10.11	10.38	10.67	10.95	11.26	11.56	11.87	12.20	12.53	12.88	13.22	13.59	13.96	14.34	14.73	15.14	4
5	10.67	10.95	11.26	11.56	11.87	12.20	12.53	12.88	13.22	13.59	13.96	14.34	14.73	15.14	15.55	15.97	5
6	11.26	11.56	11.87	12.20	12.53	12.88	13.22	13.59	13.96	14.34	14.73	15.14	15.55	15.97	16.41	16.86	6
7	11.87	12.20	12.53	12.88	13.22	13.59	13.96	14.34	14.73	15.14	15.55	15.97	16.41	16.86	17.32	17.80	7
8	12.53	12.88	13.22	13.59	13.96	14.34	14.73	15.14	15.55	15.97	16.41	16.86	17.32	17.80	18.28	18.78	8
9	13.22	13.59	13.96	14.34	14.73	15.14	15.55	15.97	16.41	16.86	17.32	17.80	18.28	18.78	19.28	19.80	9
10	13.96	14.34	14.73	15.14	15.55	15.97	16.41	16.86	17.32	17.80	18.28	18.78	19.28	19.80	20.34	20.90	10
11	14.73	15.14	15.55	15.97	16.41	16.86	17.32	17.80	18.28	18.78	19.28	19.80	20.34	20.90	21.49	22.06	11
12	15.55	15.97	16.41	16.86	17.32	17.80	18.28	18.78	19.28	19.80	20.34	20.90	21.49	22.06	22.66	23.29	12
13	16.41	16.86	17.32	17.80	18.28	18.78	19.28	19.80	20.34	20.90	21.49	22.06	22.66	23.29	23.92	24.57	13
14	17.32	17.80	18.28	18.78	19.28	19.80	20.34	20.90	21.49	22.06	22.66	23.29	23.92	24.57	25.24	25.93	14
15	18.28	18.78	19.28	19.80	20.34	20.90	21.49	22.06	22.66	23.29	23.92	24.57	25.24	25.93	26.64	27.37	15
16	19.28	19.80	20.34	20.90	21.49	22.06	22.66	23.29	23.92	24.57	25.24	25.93	26.64	27.37	28.12	28.89	16
17	20.34	20.90	21.49	22.06	22.66	23.29	23.92	24.57	25.24	25.93	26.64	27.37	28.12	28.89	29.68	30.48	17
18	21.49	22.06	22.66	23.29	23.92	24.57	25.24	25.93	26.64	27.37	28.12	28.89	29.68	30.48	31.32	32.16	18
19	22.66	23.29	23.92	24.57	25.24	25.93	26.64	27.37	28.12	28.89	29.68	30.48	31.32	32.16	33.05	33.95	19
20	23.92	24.57	25.24	25.93	26.64	27.37	28.12	28.89	29.68	30.48	31.32	32.16	33.05	33.95	34.88	35.83	20
21	25.24	25.93	26.64	27.37	28.12	28.89	29.68	30.48	31.32	32.16	33.05	33.95	34.88	35.83	36.81	37.81	21
22	26.64	27.37	28.12	28.89	29.68	30.48	31.32	32.16	33.05	33.95	34.88	35.83	36.81	37.81	38.85	39.90	22
23	28.12	28.89	29.68	30.48	31.32	32.16	33.05	33.95	34.88	35.83	36.81	37.81	38.85	39.90	40.99	42.11	23
24	29.68	30.48	31.32	32.16	33.05	33.95	34.88	35.83	36.81	37.81	38.85	39.90	40.99	42.11	43.27	44.45	24
25	31.32	32.16	33.05	33.95	34.88	35.83	36.81	37.81	38.85	39.90	40.99	42.11	43.27	44.45	45.65	46.90	25
26	33.05	33.95	34.88	35.83	36.81	37.81	38.85	39.90	40.99	42.11	43.27	44.45	45.65	46.90	48.19	49.50	26
27	34.88	35.83	36.81	37.81	38.85	39.90	40.99	42.11	43.27	44.45	45.65	46.90	48.19	49.50	50.86	52.24	27
28	36.81	37.81	38.85	39.90	40.99	42.11	43.27	44.45	45.65	46.90	48.19	49.50	50.86	52.24	53.67	55.13	28
29	38.85	39.90	40.99	42.11	43.27	44.45	45.65	46.90	48.19	49.50	50.86	52.24	53.67	55.13	56.63	58.18	29
30	40.99	42.11	43.27	44.45	45.65	46.90	48.19	49.50	50.86	52.24	53.67	55.13	56.63	58.18	59.78	61.41	30
31	43.27	44.45	45.65	46.90	48.19	49.50	50.86	52.24	53.67	55.13	56.63	58.18	59.78	61.41	63.08	64.79	31
32	45.65	46.90	48.19	49.50	50.86	52.24	53.67	55.13	56.63	58.18	59.78	61.41	63.08	64.79	66.57	68.39	32
33	48.19	49.50	50.86	52.24	53.67	55.13	56.63	58.18	59.78	61.41	63.08	64.79	66.57	68.39	70.25	72.18	33
34	50.86	52.24	53.67	55.13	56.63	58.18	59.78	61.41	63.08	64.79	66.57	68.39	70.25	72.18	74.13	76.17	34
35	53.67	55.13	56.63	58.18	59.78	61.41	63.08	64.79	66.57	68.39	70.25	72.18	74.13	76.17	78.24	80.38	35
Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Range

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND	2011-2012 Actual	2012-2013 Actual	2013-2014 Amended Budget	2014-2015 Budget
GENERAL FUND REVENUES				
TAXES				
Gen. Property Taxes - Current	1,592,340	1,606,071	1,615,407	1,615,407
Fees in Lieu of Prop. Tax	119,751	119,999	125,000	125,000
Prior Year Taxes	125,911	215,546	187,000	100,000
Penalties and Interest	6,905	13,761	10,500	10,500
General Sales & Use Tax	2,770,804	2,989,353	3,100,000	3,200,000
Room Tax	154	280	-	-
Telecommunications Tax	260,737	241,879	208,000	205,000
Cable Franchise Tax	-	-	32,000	30,000
Energy Franchise Tax	1,113,503	1,209,024	1,227,000	1,250,000
911 Telephone Tax	97,313	96,723	83,000	80,000
TOTAL TAXES	6,087,419	6,492,636	6,587,907	6,615,907
LICENSES AND PERMITS				
Business Licenses & Permits	67,336	66,574	67,500	66,000
Home Occupancy Application	575	1,025	500	500
Alarm Permits & False Alarms	350	475	500	500
Building Permits	98,562	120,295	150,000	120,000
1% State Fee - Bldg Permits	200	239	300	300
Building Bonds Forfeited	2,000	-	1,000	-
Plan Check Fee	28,787	35,034	40,000	35,000
Animal License	1,400	1,125	1,200	1,200
TOTAL LICENSES AND PERMITS	199,211	224,767	261,000	223,500
GRANTS & INTERGOVERNMENTAL				
CDBG Grants	72,974	-	-	-
Federal Grants	-	-	-	-
State Liquor Fund Allotment	10,803	10,042	9,100	8,500
Police Misc. Grants	-	-	13,900	-
State Grants	-	688	1,000	-
MAG Grants	-	-	-	-
County Grants	-	-	-	-
TOTAL GRANTS & INTERGOVERNMENTAL	83,777	10,730	24,000	8,500
CHARGES FOR SERVICES				
Zoning & Subdivision Fee	19,890	35,588	60,000	40,000
Engineering Review Fees	574	641	1,700	1,000
Planning Admin Fee	2,600	2,535	4,500	3,000
Building Re-Inspection Fee	100	-	-	-
Park & Public Property Rental	6,990	6,127	7,000	7,000
Weed Abatement	-	-	-	-
TOTAL CHARGES FOR SERVICES	30,154	44,890	73,200	51,000
FINES & FORFEITURES				
Court Fines	384,931	328,787	340,000	340,000
Traffic School Fees	15,609	11,008	10,000	10,000
TOTAL FINES & FORFEITURES	400,540	339,795	350,000	350,000
MISCELLANEOUS REVENUE				
Interest Earnings	10,947	8,243	5,000	5,000
Police Misc. Fees	2,696	4,019	4,000	4,000
Lindon Youth Court	1,350	660	1,000	1,000
Police Seizure Money	589	-	-	-
Payment Convenience Fee	3,143	1,909	1,000	1,000
Fixed Asset Disposal Gain/Loss	219	234,763	47,000	230,000
Misc. Park Revenue	1,975	-	-	-
Sundry Revenue	6,482	85,830	7,500	5,000

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND	2011-2012 Actual	2012-2013 Actual	2013-2014 Amended Budget	2014-2015 Budget
Lease Revenue	75,036	102,650	100,000	100,000
Maps and Publications	48	12	-	-
Funds from Financing Sources	-	428,029	73,435	400,000
TOTAL MISCELLANEOUS REVENUE	102,485	866,115	238,935	746,000
CLASS B & C ROAD FUND				
Road Fund Allotment	351,186	360,096	357,000	360,000
Road Impact Fees	1,856	5,260	9,500	2,000
Interest Earnings, Impact Fees	397	379	300	300
Interest Earnings PTIF Class C	2,100	3,044	1,500	1,500
Interest, US Bank, 700 N Bond	-	-	-	-
Miscellaneous	-	-	4,800	-
TOTAL CLASS B & C ROAD FUND	355,540	368,779	373,100	363,800
CEMETERY				
Sale of Burial Plots	39,275	45,855	45,000	45,000
Transfer Fees	-	40	-	-
Interment Fees	10,825	14,975	10,000	10,000
TOTAL CEMETERY	50,100	60,870	55,000	55,000
TRANSFERS AND CONTRIBUTIONS				
Admin Costs from RDA	155,400	152,600	149,800	147,700
Admin Costs from Water	205,122	207,732	210,823	215,551
PW Admin Dept cost share-Water	77,512	73,364	84,674	90,374
Admin Costs from Sewer	146,323	165,270	190,226	197,835
PW Admin Dept cost share-Sewer	77,512	73,364	84,674	90,374
Admin Costs frm Solid Waste Fd	14,953	15,080	16,600	16,600
Admin Costs from Storm Drain	54,206	55,860	58,800	65,800
PW Admin Dept cost share-Storm	77,512	73,364	84,674	90,374
Admin Costs from Telecomm Fd	908	2,000	-	2,250
Admin Costs from SID 2000-1	117	-	-	-
Close out trfr from SID Fund	-	-	-	-
Use of Funds - Interfund Loan	-	-	500,000	700,000
Use of Fund Balance	9,690	24,455	203,806	189,667
Use of Fund Balance, Road Fund	257,607	380,395	273,146	379,484
Use of Impact Fee Fund Balance	-	-	50,000	-
TOTAL TRANSFERS AND CONTRIBUTIONS	1,076,861	1,261,708	1,907,223	2,186,009
TOTAL GENERAL FUND REVENUES	8,386,086	9,670,290	9,870,365	10,599,716

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
GENERAL FUND EXPENDITURES				
DEPT: LEGISLATIVE				
PERSONNEL				
Salaries & Wages	46,992	50,026	50,200	50,800
Planning Commission Allowance	8,300	7,400	12,800	9,600
Benefits - FICA	5,425	5,244	5,500	5,000
Benefits - Insurance Allowance	19,630	12,567	4,650	-
Benefits - Workers Comp.	722	757	900	900
TOTAL PERSONNEL	<u>81,069</u>	<u>75,994</u>	<u>74,050</u>	<u>66,300</u>
OPERATIONS				
Travel & Training	1,918	602	4,250	4,200
Miscellaneous Expense	3,388	1,851	3,500	3,500
Mountainland Assoc of Govt	4,607	4,399	4,500	4,500
Utah Lake Commission	2,974	3,019	3,020	3,100
Utah League of Cities & Towns	7,224	7,257	7,482	8,040
Chamber of Commerce	814	814	815	1,315
TOTAL OPERATIONS	<u>20,925</u>	<u>17,942</u>	<u>23,567</u>	<u>24,655</u>
TOTAL LEGISLATIVE	<u>101,994</u>	<u>93,936</u>	<u>97,617</u>	<u>90,955</u>
DEPT: JUDICIAL				
PERSONNEL				
Salaries & Wages	114,384	114,521	113,500	113,500
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	9,749	9,815	9,800	9,800
Benefits - LTD	208	219	435	435
Benefits - Life	158	158	160	160
Benefits - Insurance Allowance	14,698	14,698	19,015	17,500
Benefits - Retirement	15,096	17,142	18,910	18,910
Benefits - Workers Comp.	255	139	200	200
TOTAL PERSONNEL	<u>154,548</u>	<u>156,692</u>	<u>162,020</u>	<u>160,505</u>
OPERATIONS				
Membership Dues & Subscriptions	110	324	250	350
Travel & Training	1,893	2,547	3,000	3,000
Office Supplies	4,594	4,912	5,000	5,000
Operating Supplies & Maint	487	348	500	500
Miscellaneous Expense	-	-	-	-
Telephone	1,292	1,375	1,900	1,900
Gasoline & Oil	-	8	-	-
Professional & Tech Services	173,645	170,484	180,000	180,000
Insurance	1,874	1,880	2,100	2,100
Court Surcharges & Fees	127,545	101,055	105,000	105,000
Bailiff Services	10,737	9,329	8,000	7,000
Purchase of Equipment	707	850	5,000	1,000
TOTAL OPERATIONS	<u>322,885</u>	<u>293,112</u>	<u>310,750</u>	<u>305,850</u>
TOTAL JUDICIAL	<u>477,433</u>	<u>449,804</u>	<u>472,770</u>	<u>466,355</u>
DEPT: ADMINISTRATION				
PERSONNEL				
Salaries & Wages	360,224	386,776	374,500	404,800
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	-	6,500
Benefits - FICA	29,776	31,496	32,000	33,800
Benefits - LTD	1,793	1,860	2,000	2,000
Benefits - Life	961	954	1,000	1,000
Benefits - Insurance Allowance	90,737	95,101	96,500	99,100
Benefits - Retirement	64,032	72,845	78,500	89,000
Benefits - Workers Comp.	1,659	2,001	2,000	2,000
TOTAL PERSONNEL	<u>549,182</u>	<u>591,032</u>	<u>586,500</u>	<u>638,200</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND	2011-2012 Actual	2012-2013 Actual	2013-2014 Amended Budget	2014-2015 Budget
OPERATIONS				
Membership Dues & Subscriptions	1,399	1,079	2,000	2,000
Public Notices	2,224	1,748	3,500	3,500
Travel & Training	4,455	4,354	6,000	6,000
Tuition Reimbursement Program	2,000	2,000	-	-
Office Supplies	10,196	10,005	12,000	12,000
Operating Supplies & Maint	462	2,230	4,000	500
Synergy	-	-	-	300
Telephone	4,081	4,498	4,000	4,500
Gasoline & Oil	-	483	2,000	500
Employee Recognition	1,405	3,795	3,000	6,500
Professional & Tech Services	78,882	99,695	100,000	100,000
Merchant Fees	24,894	29,597	33,000	34,000
Bad Debt Expense	-	-	-	-
Insurance & Surety Bond	5,234	5,811	6,000	6,000
Insurance - Treasury Bond	837	913	1,100	1,100
Other Services	-	-	100	100
Purchase of Equipment	4,275	5,824	6,500	3,500
TOTAL OPERATIONS	140,345	172,032	183,200	180,500
CAPITAL OUTLAY				
Purchase of Capital Asset	-	20,489	-	-
TOTAL CAPITAL OUTLAY	-	20,489	-	-
TOTAL ADMINISTRATION	689,527	783,553	769,700	818,700
DEPT: CITY ATTORNEY				
Professional & Tech Services	50,182	65,485	65,000	65,000
Claims Settlemnt Contingencies	2,521	315	11,000	20,000
TOTAL CITY ATTORNEY	52,704	65,800	76,000	85,000
DEPT: CITY ENGINEER				
Professional & Tech Services	91,286	151,967	200,000	250,000
TOTAL CITY ENGINEER	91,286	151,967	200,000	250,000
DEPT: ELECTIONS				
Election Judges	3,510	-	2,800	-
Special Department Supplies	687	-	650	-
Other Services	4,737	-	4,600	-
TOTAL ELECTIONS	8,934	-	8,050	-
DEPT: GOVERNMENT BUILDINGS				
OPERATIONS				
Operating Supplies & Maint	40,982	36,707	12,000	10,000
Miscellaneous Expense	18,233	12,064	16,000	21,000
Utilities	22,008	33,725	40,000	35,000
Telephone	1,833	1,685	1,800	1,800
Professional & Tech Services	60	1,195	500	500
Insurance	4,017	6,177	11,100	12,000
Other Services	17,870	24,021	25,000	25,000
TOTAL OPERATIONS	105,003	115,573	106,400	105,300
CAPITAL OUTLAY				
Building Improvements	10,000	35,288	-	-
Community Center Remodel	16,123	-	-	-
Senior Center Remodel	18,036	-	-	-
Veterans Hall Renovation	-	-	10,000	-
TOTAL CAPITAL OUTLAY	44,159	35,288	10,000	-
TOTAL GOVERNMENT BUILDINGS	149,161	150,861	116,400	105,300

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
DEPT: POLICE SERVICES				
PERSONNEL				
Salaries & Wages	898,996	982,021	1,032,000	1,075,000
Salaries & Wages, X-ing Guard	18,063	18,824	19,700	19,000
Salaries & Wages - Overtime	87,374	61,816	65,000	65,000
Salaries - Temp Employees	-	-	-	-
Benefits - FICA	79,797	84,244	85,500	89,000
Benefits - LTD	4,715	5,188	5,200	5,500
Benefits - Life	2,628	2,773	2,850	2,850
Benefits - Insurance Allowance	256,273	277,806	305,000	305,000
Benefits - Retirement	258,205	302,550	388,000	423,300
Benefits - Workers Comp.	17,133	17,372	24,000	24,000
TOTAL PERSONNEL	<u>1,623,183</u>	<u>1,752,595</u>	<u>1,927,250</u>	<u>2,008,650</u>
OPERATIONS				
Membership Dues & Subscriptions	1,180	1,320	2,000	2,000
Uniform Expense	12,349	10,394	12,000	12,000
Travel & Training	15,304	12,773	12,000	12,000
Office Supplies	5,072	3,659	5,500	6,000
Operating Supplies & Maint	24,641	20,534	25,000	25,000
Telephone	22,014	21,798	20,000	19,000
Gasoline & Oil	51,932	52,641	53,000	53,000
Professional & Tech Services	34,468	30,900	-	30,000
Dispatch, Orem City	102,105	102,105	104,352	108,632
Special Department Supplies	5,554	5,757	5,500	5,000
Insurance	6,159	5,102	8,000	9,000
Equipment Rental	-	-	-	-
Vehicle Lease	103,514	94,156	98,000	103,000
Other Services	-	-	-	-
Risk Management	687	1,127	1,500	1,500
Emergency Preparedness	4,657	5,618	9,500	3,500
Miscellaneous Exp.-Petty Cash	1,592	2,583	3,000	2,000
Youth Court Expenses	1,807	1,329	1,500	1,500
Nova/RAD Expense	1,399	1,380	2,000	1,500
Use of USAAV Funds	-	10,042	9,100	8,500
Purchase of Equipment	2,535	9,494	11,000	14,000
Vehicle Lease Principal	-	234,262	22,500	230,000
TOTAL OPERATIONS	<u>396,968</u>	<u>626,976</u>	<u>435,452</u>	<u>647,132</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	-	-
Vehicles	-	428,029	73,435	400,000
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>428,029</u>	<u>73,435</u>	<u>400,000</u>
TOTAL POLICE SERVICES	<u>2,020,151</u>	<u>2,807,600</u>	<u>2,436,137</u>	<u>3,055,782</u>
DEPT: FIRE PROTECTION SERVICES				
Membership Dues & Subscriptions	-	-	-	-
Operating Supplies & Maint	240	189	1,000	1,000
Other Supplies, Fire Departmen	-	-	350	350
Orem Fire/EMS	1,167,094	1,167,094	1,188,011	1,258,305
Dispatch	102,105	102,105	104,352	108,632
Other Services	-	88	200	200
Weed Abatement	740	-	-	-
TOTAL FIRE PROTECTION SERVICES	<u>1,270,180</u>	<u>1,269,477</u>	<u>1,293,913</u>	<u>1,368,487</u>
DEPT: PROTECTIVE INSPECTIONS				
PERSONNEL				
Salaries & Wages	135,834	138,298	139,000	147,000
Salaries & Wages - Overtime	-	-	-	-
Salaries - Temp Employees	-	-	-	-

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND

	2011-2012 Actual	2012-2013 Actual	2013-2014 Amended Budget	2014-2015 Budget
Benefits - FICA	11,421	11,592	11,800	12,400
Benefits - LTD	706	731	800	800
Benefits - Life	316	316	350	350
Benefits - Insurance Allowance	30,231	31,288	32,200	32,200
Benefits - Retirement	23,956	29,292	30,300	33,800
Benefits - Workers Comp.	1,488	1,673	2,020	2,020
TOTAL PERSONNEL	203,951	213,191	216,470	228,570
OPERATIONS				
Membership Dues & Subscriptions	556	365	1,200	1,200
Travel & Training	2,072	2,555	2,500	4,500
Office Supplies	2,897	3,042	3,300	3,500
Operating Supplies & Maint	1,797	2,804	4,400	4,400
Telephone	3,137	3,134	3,000	3,200
Gasoline & Oil	3,311	3,331	3,500	3,500
Professional & Tech Services	338	195	1,500	3,500
Insurance	2,410	2,417	3,000	3,000
Purchase of Equipment	-	620	3,000	7,450
TOTAL OPERATIONS	16,517	18,463	25,400	34,250
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	-	-
TOTAL CAPITAL OUTLAY	-	-	-	-
TOTAL PROTECTIVE INSPECTIONS	220,469	231,654	241,870	262,820
DEPT: ANIMAL CONTROL SERVICES				
Travel & Training	-	881	-	-
Operating Supplies & Maint	1,959	685	3,800	1,500
Special Dept Supplies	-	-	500	500
North Ut County Animal Shelter	16,653	16,637	14,900	15,000
NUC Shelter-remit license fees	1,500	1,125	1,200	1,200
Purchase of Equipment	449	-	-	500
TOTAL ANIMAL CONTROL SERVICES	20,561	19,327	20,400	18,700
DEPT: HIGHWAY & PUBLIC IMPROVEMENTS				
PERSONNEL				
Salaries & Wages	110,854	113,156	114,200	117,100
Salaries & Wages - Overtime	-	1,271	-	-
Salaries - Temp Employees	4,541	4,763	8,000	8,000
Benefits - FICA	8,679	9,751	10,500	10,700
Benefits - LTD	579	600	600	600
Benefits - Life	316	316	350	350
Benefits - Insurance Allowance	30,890	31,708	32,200	32,200
Benefits - Retirement	19,750	23,223	25,000	27,000
Benefits - Workers Comp.	837	1,026	1,050	1,050
TOTAL PERSONNEL	176,445	185,814	191,900	197,000
OPERATIONS				
Membership Dues & Subscriptions	29	-	100	100
Uniform Expense	165	546	1,000	1,000
Travel & Training	1,659	1,610	2,100	2,100
Office Supplies	546	422	700	700
Operating Supplies & Maint	15,754	23,547	16,000	16,000
Other Supplies, PW Bldg	35	48	-	-
Utilities	15,511	29,399	30,000	30,000
Telephone	2,095	1,366	2,000	2,000
Gasoline & Oil	10,984	10,874	13,000	13,000
Professional & Tech Services	5,454	11,134	30,000	30,000
Street-side Landscaping	17,882	19,994	24,600	24,500
Materials Testing	-	-	2,000	2,000
Traffic Study	-	6,770	-	2,500

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND

	2011-2012 Actual	2012-2013 Actual	2013-2014 Amended Budget	2014-2015 Budget
Special Snow Removal	5,766	31,461	33,600	33,600
Sidewalk Maintenance	8,950	2,630	15,000	15,000
Special Dept Supplies	6,790	7,006	9,000	9,000
Insurance	6,652	6,240	8,000	8,000
Equipment Rental	139	-	6,500	6,500
Other Services	14,892	12,483	15,000	15,000
Purchase of Equipment	1,380	720	3,475	3,000
Lease Principal	-	-	-	-
TOTAL OPERATIONS	114,684	166,249	212,075	214,000
CAPITAL OUTLAY				
New Sidewalks	-	15,272	-	-
ADA Ramps	-	-	10,000	10,000
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	104,134	31,500	-
Traffic Calming Projects	-	-	-	-
TOTAL CAPITAL OUTLAY	-	119,406	41,500	22,000
TOTAL HIGHWAY & PUBLIC IMPROVEMENTS	291,129	471,469	445,475	433,000

DEPT: CLASS B & C ROAD FUND

OPERATIONS				
Operating Supplies & Maint	-	-	2,000	2,000
Street Lights Utilities	-	-	85,000	85,000
Professional & Tech Services	50,738	58,265	90,000	70,000
Street Lights	88,427	96,918	15,000	15,000
Street Striping	42,720	-	5,000	5,000
Crack Sealing	-	20,000	25,000	50,000
Overlays	205,652	20,193	-	-
Purchase of Equipment	-	-	-	-
TOTAL OPERATIONS	387,537	195,376	222,000	227,000
CAPITAL OUTLAY				
Class C Capital Improvements	-	334,613	260,850	300,000
Purchase of Capital Asset	9,840	-	-	-
TOTAL CAPITAL OUTLAY	9,840	334,613	260,850	300,000
TOTAL CLASS B & C ROAD FUND	397,377	529,989	482,850	527,000

DEPT: PUBLIC WORKS ADMINISTRATION

PERSONNEL				
Salaries & Wages	203,251	203,172	214,000	230,000
Salaries & Wages - Overtime	666	1,501	-	-
Salaries - Temp Employees	-	-	-	-
Benefits - FICA	15,574	15,924	16,800	17,600
Benefits - LTD	1,053	1,097	1,120	1,120
Benefits - Life	457	457	475	475
Benefits - Insurance Allowance	47,749	51,113	52,500	52,500
Benefits - Retirement	36,605	43,453	45,500	51,500
Benefits - Workers Comp.	1,637	1,798	1,800	1,800
TOTAL PERSONNEL	306,991	318,515	332,195	354,995
OPERATIONS				
Uniform Expense	75	75	800	800
Travel & Training	1,497	1,610	2,000	2,000
Office Supplies	313	221	500	500
Operating Supplies & Maint	10	214	500	500
Telephone/Cell Phone	1,113	835	1,200	1,200
Professional & Tech Services	50	70	500	500
Purchase of Equipment	-	1,126	1,000	1,000
TOTAL OPERATIONS	3,058	4,150	6,500	6,500
TOTAL PUBLIC WORKS ADMINISTRATION	310,049	322,666	338,695	361,495

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
DEPT: PARKS				
PERSONNEL				
Salaries & Wages	114,101	111,939	112,000	117,200
Salaries & Wages - Overtime	509	3,270	2,000	2,000
Salaries - Temp Employees	14,324	16,468	15,000	15,000
Benefits - FICA	10,718	11,101	11,500	12,000
Benefits - LTD	585	575	600	600
Benefits - Life	384	360	370	370
Benefits - Insurance Allowance	28,823	28,557	26,600	26,600
Benefits - Retirement	20,914	24,148	24,500	27,000
Benefits - Workers Comp.	1,470	1,598	1,600	1,600
TOTAL PERSONNEL	<u>191,828</u>	<u>198,017</u>	<u>194,170</u>	<u>202,370</u>
OPERATIONS				
Membership Dues & Subscriptions	340	660	600	650
Uniform Expense	174	236	200	300
Travel & Training	348	2,247	2,600	2,500
Office Supplies	64	420	400	400
Operating Supplies & Maint	15,932	30,178	32,500	32,500
Maintenance - Bldgs & Grounds	9,701	6,592	15,000	15,000
Trails Maintenance	14,467	165	4,000	4,000
Utilities	33,504	46,405	48,000	15,000
Telephone	1,402	1,216	1,800	1,800
Gasoline & Oil	6,905	6,932	6,000	6,000
Professional & Tech Services	5,837	440	8,000	8,000
Parks Maintenance Contract	129,440	135,965	139,000	140,000
Ball Park Lights - Electricity	200	-	-	-
Easter Egg Hunt	503	498	-	-
Special Dept Supplies	1,963	4,973	3,000	3,000
Insurance	7,991	6,240	9,000	9,000
Equipment Rental	369	-	2,000	2,000
Other Services	335	1,548	500	500
Tree City USA Expenses	360	-	500	500
Tree Purchases & Services	7,585	6,771	5,000	5,000
Purchase of Equipment	1,380	2,306	1,500	1,500
TOTAL OPERATIONS	<u>238,800</u>	<u>253,791</u>	<u>279,600</u>	<u>247,650</u>
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	-	-	-
Trails Construction & Improvmt	-	-	-	-
Lindon Heritage Trail	-	5,862	1,500	-
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>5,862</u>	<u>1,500</u>	<u>-</u>
TOTAL PARKS	<u>430,627</u>	<u>457,669</u>	<u>475,270</u>	<u>450,020</u>
DEPT: LIBRARY SERVICES				
Library Card Reimbursement	25,169	29,816	30,000	32,000
TOTAL LIBRARY SERVICES	<u>25,169</u>	<u>29,816</u>	<u>30,000</u>	<u>32,000</u>
DEPT: CEMETERY				
Travel & Training	651	-	-	-
Operating Supplies & Maint	1,456	2,951	1,400	2,000
Professional & Tech Services	586	625	2,000	2,000
Grounds Maintenance Contract	5,950	5,408	5,410	5,410
Special Dept Supplies	1,085	-	1,000	1,000
Purchase of Equipment	-	-	-	-
TOTAL CEMETERY	<u>9,727</u>	<u>8,984</u>	<u>9,810</u>	<u>10,410</u>

LINDON CITY
2014-2015 PROPOSED BUDGET

GENERAL FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
DEPT: PLANNING & ECONOMIC DEVELOPMENT				
PERSONNEL				
Salaries & Wages	162,083	127,854	138,000	142,200
Salaries & Wages - Overtime	-	-	-	-
Salaries - Interns & Temp Emp	-	-	1,000	1,000
Benefits - FICA	14,253	11,027	11,900	12,200
Benefits - LTD	894	633	700	700
Benefits - Life	562	426	500	500
Benefits - Insurance Allowance	48,910	37,806	41,000	49,800
Benefits - Retirement	29,430	24,511	27,500	29,500
Benefits - Workers Comp.	1,272	991	1,150	1,150
TOTAL PERSONNEL	<u>257,404</u>	<u>203,248</u>	<u>221,750</u>	<u>237,050</u>
OPERATIONS				
Membership Dues & Subscriptions	500	513	1,000	1,205
Travel & Training	852	1,044	2,000	3,000
Office Supplies	2,990	3,342	3,250	3,250
Operating Supplies & Maint	1,010	178	1,500	1,500
Telephone	2,933	3,225	2,900	2,900
Gasoline & Oil	608	730	1,000	1,000
Professional & Tech Services	43	195	1,000	1,000
Aerial Photos of the City	-	1,000	-	-
Insurance	2,410	2,417	2,800	2,800
Zoning Enforcement & Clean up	-	-	-	-
Master Plan	255	-	500	500
Miscellaneous Expense	161	20	300	300
Zoning & Ordinance Revision	62	-	100	100
Economic Development Expense	-	-	750	750
Purchase of Equipment	941	1,510	2,500	3,100
Historical Preservation Socy	3,510	4,091	3,200	3,200
Historical Fund Raiser	606	147	-	357
TOTAL OPERATIONS	<u>16,882</u>	<u>18,411</u>	<u>22,800</u>	<u>24,962</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	-	-
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL PLANNING & ECON. DEVELOPMENT	<u>274,286</u>	<u>221,659</u>	<u>244,550</u>	<u>262,012</u>
DEPT: TRANSFERS AND CONTRIBUTIONS				
TRANSFERS				
Trfr to Redevelopment	6,756	2,084	-	-
Trfr to Debt Svc - UTOPIA	379,783	395,126	403,029	411,089
Trfr to Recreation-Aquatics Bd	662,041	662,666	662,916	662,791
Trfr to Recreation-Hogan Bond	58,195	178,354	177,991	178,376
Trfr to Recreation Fund	177,861	47,793	574,831	344,740
Trfr to Debt Serv - 700 N Bond	213,516	213,545	213,396	213,984
TOTAL TRANSFERS	<u>1,498,153</u>	<u>1,499,569</u>	<u>2,032,163</u>	<u>1,810,980</u>
CONTRIBUTIONS				
Education Grants	400	1,000	1,000	1,000
Little Miss Lindon Sponsorship	5,568	4,763	5,000	5,000
Lindon Days Sponsorship	29,500	29,500	-	-
Parade Float Sponsorship	4,471	4,901	5,000	5,000
Contrib - Character Connection	1,200	-	1,200	1,200
Community Unification Programs	3,848	2,877	4,150	4,200
UIA Assessments	(71)	55,810	62,345	172,000
Healthy Lindon	-	-	-	-
Appropriate to Fund Balance, General Fund	-	-	-	-
Appropriate to Fund Balance, Road Fund	-	-	-	-
Appropriate to Impact Fee bal.	2,254	5,639	-	2,300
TOTAL CONTRIBUTIONS	<u>47,170</u>	<u>104,490</u>	<u>78,695</u>	<u>190,700</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

GENERAL FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
TOTAL TRANSFERS AND CONTRIBUTIONS	<u>1,545,322</u>	<u>1,604,059</u>	<u>2,110,858</u>	<u>2,001,680</u>
TOTAL GENERAL FUND EXPENDITURES	<u><u>8,386,086</u></u>	<u><u>9,670,290</u></u>	<u><u>9,870,365</u></u>	<u><u>10,599,716</u></u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

REDEVELOPMENT AGENCY FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
STATE STREET DISTRICT				
REVENUES				
State St - Interest Earnings	5,867	6,549	5,000	5,000
State St - Tax Increment	156,922	188,467	193,000	160,000
State St - Prior Yr Tax Incr	99,784	140,220	138,000	80,000
State St - Sundry Revenue	-	-	-	-
Trfr from General Fund	6,756	2,084	-	-
State St - Use of Fund Balance	-	-	-	-
TOTAL STATE ST REVENUES	<u>269,329</u>	<u>337,320</u>	<u>336,000</u>	<u>245,000</u>

EXPENDITURES

Miscellaneous Expense	-	848	-	-
Professional & Tech Services	-	-	10,000	-
Sales Tax Participation Agrmt	6,756	2,084	-	-
Tax Increment Agrmt, Carter Const	69,914	104,446	-	-
Other Improvements	-	-	55,000	-
Admin Costs to General Fund	35,000	36,400	33,600	33,600
Appropriate to Fund Balance	157,659	193,541	237,400	211,400
TOTAL STATE ST EXPENDITURES	<u>269,329</u>	<u>337,320</u>	<u>336,000</u>	<u>245,000</u>

WEST SIDE DISTRICT

REVENUES				
West Side - Interest Earnings	5,867	2,434	800	200
West Side - Tax Increment	-	-	-	-
West Side - Sundry Revenue	-	-	-	-
West Side - Use of Fnd Balance	21,471	269,163	64,200	113,423
TOTAL WEST SIDE REVENUES	<u>27,338</u>	<u>271,597</u>	<u>65,000</u>	<u>113,623</u>

EXPENDITURES

Miscellaneous Expense	-	-	-	-
Professional & Tech Services	14,724	6,882	25,000	10,000
Other Services/Utilities	614	988	-	-
Other Improvements	12,000	263,727	40,000	103,623
Admin Costs to General Fund	-	-	-	-
Appropriate to Fund Balance	-	-	-	-
TOTAL WEST SIDE EXPENDITURES	<u>27,338</u>	<u>271,597</u>	<u>65,000</u>	<u>113,623</u>

DISTRICT #3

REVENUES				
District 3 - Interest Earnings	5,867	8,311	5,000	5,000
District 3 - Tax Increment	828,862	840,756	824,000	815,000
District 3 - Prior Yr Tax Incr	-	-	1,350	-
District 3 - Sundry Revenue	-	5,848	-	-
District 3 - Use of Fund Bal	-	-	560,040	167,275
TOTAL DISTRICT #3 REVENUES	<u>834,729</u>	<u>854,915</u>	<u>1,390,390</u>	<u>987,275</u>

EXPENDITURES

Miscellaneous Expense	-	-	-	-
Professional & Tech Services	13,546	7,974	22,000	15,000
Insurance	2,459	1,680	2,500	2,500
Tax Participation Agreements	250,000	250,000	650,000	250,000
Other Improvements	-	13,464	262,366	-
Trfr to Gen Fund - Admin Costs	120,400	116,200	116,200	114,100
Trfr to Debt Service	337,590	336,653	337,324	605,675
Appropriate to Fund Balance	110,734	128,944	-	-
TOTAL DISTRICT #3 EXPENDITURES	<u>834,729</u>	<u>854,915</u>	<u>1,390,390</u>	<u>987,275</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

PARC TAX FUND

	2011-2012 ctual	2012-2013 Actual	2013-2014 Amended Budget	2014-2015 Budget
REVENUES				
PARC Tax	-	-	75,000	325,000
Interest Earnings	-	-	-	500
Use of Fund Balance	-	-	-	-
TOTAL PARC TAX FUND REVENUES	<u>-</u>	<u>-</u>	<u>75,000</u>	<u>325,500</u>
PARC TAX FUND EXPENDITURES				
DEPT: AQUATICS CENTER				
Operating Supplies & Maint	-	-	-	-
Utilities - Electricity	-	-	-	35,000
Utilities - Gas	-	-	-	13,000
Utilities - Telephone	-	-	-	-
Utilities - Water/Sewer	-	-	-	3,000
Professional & Tech Services	-	-	-	-
Other Services	-	-	-	-
Purchase of Equipment	-	-	-	15,000
Facility Improvements	-	-	-	30,000
TOTAL AQUATICS CENTER	<u>-</u>	<u>-</u>	<u>-</u>	<u>96,000</u>
DEPT: COMMUNITY CENTER				
Operating Supplies & Maint	-	-	-	20,500
Utilities - Electricity	-	-	-	7,000
Utilities - Gas	-	-	-	5,000
Utilities - Telephone	-	-	-	-
Utilities - Water/Sewer	-	-	-	4,500
Professional & Tech Services	-	-	-	-
Other Services	-	-	-	-
Purchase of Equipment	-	-	-	8,500
Building Improvements	-	-	-	16,000
TOTAL COMMUNITY CENTER	<u>-</u>	<u>-</u>	<u>-</u>	<u>61,500</u>
DEPT: VETERANS HALL				
Operating Supplies & Maint	-	-	-	-
Utilities - Electricity	-	-	-	1,000
Utilities - Gas	-	-	-	500
Utilities - Telephone	-	-	-	-
Utilities - Water/Sewer	-	-	-	500
Professional & Tech Services	-	-	-	-
Other Services	-	-	-	-
Building Improvements	-	-	-	-
TOTAL VETERANS HALL	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,000</u>
DEPT: PARKS AND TRAILS				
Operating Supplies & Maint	-	-	-	15,000
Utilities - Electricity	-	-	-	12,500
Utilities - Telephone	-	-	-	-
Utilities - Water/Sewer	-	-	-	22,000
Professional & Tech Services	-	-	-	-
Other Services	-	-	-	-
Improvements Other than Bldgs	-	-	-	30,000
TOTAL PARKS AND TRAILS	<u>-</u>	<u>-</u>	<u>-</u>	<u>79,500</u>
DEPT: GRANTS TO OTHER ENTITIES				
Grants to Other Entities	-	-	-	15,000
TOTAL GRANTS TO OTHER ENTITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

PARC TAX FUND

	<u>2011-2012 ctual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
DEPT: NON-DEPARTMENTAL				
Trfr to Recreation	-	-	-	32,925
Appropriate to Fund Balance	-	-	75,000	38,575
TOTAL NON-DEPARTMENTAL	<u>-</u>	<u>-</u>	<u>75,000</u>	<u>71,500</u>
TOTAL PARC TAX FUND EXPENDITURES	<u>-</u>	<u>-</u>	<u>75,000</u>	<u>325,500</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

DEBT SERVICE FUND

	2011-2012 Actual	2012-2013	2013-2014 Amended Budget	2014-2015 Budget
Trfr from RDA District 3	337,590	336,653	337,324	605,675
Trfr from Road Fd - 700 N Bond	213,516	213,545	213,396	213,984
Trfr from Gen Fd - UTOPIA	379,783	395,126	403,029	411,089
Trff from Park CIP Fund	-	-	10,000	10,000
Trfr from SID's	34,788	31,680	-	-
Use of Fund Balance	-	-	-	-
TOTAL DEBT SERVICE REVENUES	965,677	977,005	963,749	1,240,748

EXPENDITURES

RDA District 3 Principal	279,000	289,000	301,000	581,000
RDA District 3 Interest	56,840	45,903	34,574	22,775
RDA District 3 Payng Agent Fee	1,750	1,750	1,750	1,900
SID 2001 Bond Principal	30,000	30,000	-	-
SID 2001 Bond Interest	3,360	1,680	-	-
SID 2001 Paying Agent Fees	1,428	-	-	-
Parks Prop. Purchase Principal	-	-	10,000	10,000
UTOPIA Bond	379,783	395,126	403,029	411,089
700 N Road Bond Principal	126,675	131,456	136,236	141,813
700 N Road Bond Interest	85,446	80,696	75,766	70,657
700 N Road Bond Pay Agent Fees	1,394	1,394	1,394	1,514
Appropriate to Fund Balance	-	-	-	-
TOTAL DEBT SERVICE EXPENDITURES	965,677	977,005	963,749	1,240,748

**LINDON CITY
2014-2015 PROPOSED BUDGET**

**CAPITAL IMPROVEMENT
PROGRAM FUNDS**

	<u>2011-2012 Actual</u>	<u>2012-2013</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
C.I.P. 47 - PARKS PROJECTS				
REVENUES				
City Wide Impact Fees	87,500	138,000	205,000	70,000
City Wide Interest Earned	813	1,011	1,000	1,000
Funds from Financing Sources	-	100,000	-	-
City Wide Use of Fund Balance	-	-	-	54,000
TOTAL PARKS REVENUES	<u>88,313</u>	<u>239,011</u>	<u>206,000</u>	<u>125,000</u>
EXPENDITURES				
OPERATIONS				
Professional & Tech Services	1,610	-	5,000	5,000
Payment on Lindon View Park	-	10,000	-	-
Trfr to Debt Service	-	-	10,000	10,000
Cty Wd Appropriate to Fund Bal	60,156	31,697	60,300	-
TOTAL OPERATIONS	<u>61,765</u>	<u>41,697</u>	<u>75,300</u>	<u>15,000</u>
CAPITAL OUTLAY				
Pioneer Park	-	-	-	-
Pheasant Brook Park	-	-	-	-
Meadow Park Fieldstone	-	-	-	60,000
Hollow Park	-	-	-	-
Keenland Park	-	-	-	-
City Center Park	-	97,314	700	-
Citizenship Park	-	-	-	-
Lindon View Trailhead Park	-	100,000	50,000	-
Fryer Park	26,548	-	80,000	50,000
City Wide Property Purchase	-	-	-	-
TOTAL CAPITAL OUTLAY	<u>26,548</u>	<u>197,314</u>	<u>130,700</u>	<u>110,000</u>
TOTAL PARKS EXPENDITURES	<u>88,313</u>	<u>239,011</u>	<u>206,000</u>	<u>125,000</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

WATER FUND

	<u>Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
REVENUES				
Interest Earnings	1,711	582	1,500	1,500
Culinary Water Impact Fees	32,340	40,014	54,000	30,000
Interest, PTIF Cul Impact Fees	2,610	2,298	2,000	2,000
Hydrant Meter & Water Usage	3,870	2,020	3,200	1,000
Metered Water User Fees	1,090,632	1,160,606	1,125,876	1,159,650
Secondary Water User Fees	374,523	381,494	380,000	380,000
Water Line Inspection Fee	625	700	600	600
Water Main Line Assessment	3,043	1,377	2,000	2,000
Meter Installation, Bldg Permt	8,428	9,750	5,000	5,000
Utility Collection Fees	22,787	26,924	20,000	20,000
Secondary Water Share Rentals	1,796	1,796	1,796	1,796
Fee in Lieu of Water Stock	11,929	28,038	-	-
Contributions from development	79,003	147,960	-	-
Water shares received	9,025	94,462	-	-
Sundry Revenue	2,848	13,117	4,900	-
Use of Impact Fees	-	-	88,556	-
Use of Fund Balance	-	-	67,958	291,673
TOTAL WATER FUND REVENUES	<u>1,645,170</u>	<u>1,911,138</u>	<u>1,757,386</u>	<u>1,895,219</u>
EXPENDITURES				
PERSONNEL				
Salaries & Wages	118,684	114,219	114,500	155,300
Salaries & Wages - Overtime	4,032	4,183	5,000	5,000
Salaries - Temp Employees	9,565	9,569	9,000	9,000
Benefits - FICA	10,711	10,606	11,000	14,500
Benefits - LTD	565	588	575	750
Benefits - Life	316	316	350	500
Benefits - Insurance Allowance	31,002	31,959	32,200	49,600
Benefits - Retirement	20,831	27,562	29,050	34,900
Benefits - Workers Comp.	1,425	1,538	1,750	1,900
TOTAL PERSONNEL	<u>197,129</u>	<u>200,540</u>	<u>203,425</u>	<u>271,450</u>
OPERATIONS				
Membership Dues & Subscriptions	1,779	1,050	1,500	1,500
Uniform Expense	165	471	1,000	1,000
Travel & Training	2,688	1,620	3,500	3,500
Office Supplies	22,578	19,571	20,000	18,000
Operating Supplies & Maint	29,396	35,852	36,000	36,000
Other Supplies, PW Bldg	35	48	-	-
Utilities	165,039	190,295	200,000	200,000
Telephone	5,011	4,652	6,500	6,500
Gasoline & Oil	10,587	10,451	11,000	12,000
Professional & Tech Services	32,146	104,347	80,000	80,000
Services - Impact Fees	-	-	-	-
Bad Debt Expense	2,647	-	-	-
Special Dept Supplies	23,256	50,571	30,000	30,000
Insurance	10,998	10,330	16,000	16,000
Equipment Rental	384	2,136	2,500	2,500
Other Services	6,951	22,188	10,000	10,000
CUP/Alpine Reach Watr Carriage	4,942	6,043	8,000	8,000
Claims Settlement/Expense	-	-	-	-
CUP/Bonneville OM&R	21,392	24,613	32,000	32,000
Purchase of Equipment	1,380	720	4,000	3,000
CUWCD Power Loss Charge	6,253	9,583	10,000	10,000
Water Stock Assessment	71,594	68,481	110,000	110,000
Depreciation	294,679	295,995	-	-
CUP Water Principal	45,468	46,933	48,445	50,006
CUP Water Interest	96,326	94,860	93,959	92,398

**LINDON CITY
2014-2015 PROPOSED BUDGET**

WATER FUND

	<u>2011-2012 Actual</u>	<u>2012-2013</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
700 N Cul. Water Bond Interest	5,839	5,513	5,202	4,851
700N Water Bond Principal	8,697	9,026	9,354	9,737
400 N Cul. Water Bond Interest	7,383	6,128	5,878	4,514
400 N Cul Water Bond Principal	24,739	25,976	27,275	28,639
2010 Wtr Meter Lease Principal	71,809	74,323	76,924	79,616
2010 Wtr Meter Lease Interest	11,245	9,050	8,363	5,671
Amort of Cost of Issuance	353	353	-	-
Close Out to Balance Sheet	(351,273)	(394,019)	-	-
Admin Costs to General Fund	205,122	207,732	210,823	215,551
P.W. Admin Costs to Gen. Fund	77,512	73,364	84,674	90,374
Appropriate to Impact Fee Bal	-	-	-	17,412
Appropriate to Fund Balance	330,358	454,582	-	-
TOTAL OPERATIONS	<u>1,247,477</u>	<u>1,472,836</u>	<u>1,152,897</u>	<u>1,178,769</u>
CAPITAL OUTLAY				
Improvements Other than Bldgs	-	-	-	-
Purchase of Capital Asset	-	8,908	-	-
Well Reconstruction	-	16,622	45,000	45,000
Special Projects	150,996	161,971	175,000	400,000
Murdock Utility Relocation	49,568	50,260	51,064	-
Impact Fee Projects	-	-	130,000	-
TOTAL CAPITAL OUTLAY	<u>200,563</u>	<u>237,762</u>	<u>401,064</u>	<u>445,000</u>
TOTAL WATER FUND EXPENDITURES	<u><u>1,645,170</u></u>	<u><u>1,911,138</u></u>	<u><u>1,757,386</u></u>	<u><u>1,895,219</u></u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

SEWER FUND

	2011-2012 Actual	2012-2013	2013-2014 Amended Budget	2014-2015 Budget
REVENUES				
Sewer Charges	1,045,161	1,190,398	1,358,756	1,413,110
Interest Earnings	3,758	1,031	300	300
Sundry Revenue	562	19,439	-	-
Sewer Line Inspection Fee	575	700	950	500
Sewer Impact Fee	67,610	80,236	120,000	60,000
Interest PTIF Sewer Impact Fee	6,003	3,815	550	400
Sewer Assessment, 1900 West	-	1,066	5,775	-
Sewer Assessment, 200 South	-	-	-	-
Sewer Assessment, Other	2,492	328	2,000	2,000
Contributions from development	10,167	87,890	-	-
Use of Impact Fees	152,483	268,098	288,187	-
Use of Fund Balance	-	-	-	73,873
TOTAL SEWER FUND REVENUES	1,288,812	1,653,001	1,776,518	1,550,183
EXPENDITURES				
PERSONNEL				
Salaries & Wages	82,473	82,396	85,000	91,500
Salaries & Wages - Overtime	229	-	-	-
Salaries - Temp Employees	1,435	-	5,000	6,000
Benefits - FICA	6,567	6,896	7,200	7,800
Benefits - LTD	406	450	450	450
Benefits - Life	211	237	250	250
Benefits - Insurance Allowance	18,677	19,590	20,600	20,600
Benefits - Retirement	14,346	18,935	18,800	20,100
Benefits - Workers Comp.	843	995	1,000	1,000
TOTAL PERSONNEL	125,187	129,499	138,300	147,700
OPERATIONS				
Membership Dues & Subscriptions	29	700	500	500
Uniform Expense	165	396	900	900
Travel & Training	1,508	1,390	1,800	1,800
Office Supplies	511	424	800	800
Operating Supplies & Maint	21,067	25,085	25,000	25,000
Other Supplies, PW Bldg	35	48	-	-
Utilities	10,872	9,457	13,500	15,000
Telephone	1,764	1,548	2,100	2,100
Gasoline & Oil	5,644	6,806	9,000	9,000
Professional & Tech Services	5,279	14,926	25,000	140,000
Bad Debt Expense	55	-	-	-
Special Dept Supplies	6,055	1,753	10,000	10,000
Insurance	7,826	7,149	9,500	9,500
Orem City Sewage Collection	371,865	449,059	450,000	460,000
Equipment Rental	-	-	4,000	4,000
Other Services	4,286	4,368	10,000	6,000
Sewer Backup Claims	-	1,129	7,500	7,500
Purchase of Equipment	1,380	1,570	4,600	4,600
Depreciation	271,304	182,843	-	-
Orem Swr Plant Expansn Princpl	34,096	160,074	160,074	160,074
Geneva Rd Proj. Bond Principal	117,000	120,000	123,000	126,000
Geneva Rd Proj Bond Interest	75,000	72,075	69,075	66,000
Close Out to Balance Sheet	(1,204,085)	(776,011)	-	-
Admin Costs to General Fund	146,323	165,270	190,226	197,835
P.W. Admin Costs to Gen. Fund	77,512	73,364	84,674	90,374
Appropriate to Impact Fee Bal	-	-	-	-
Appropriate to Fund Balance	120,477	454,846	249,959	-
TOTAL OPERATIONS	75,968	978,270	1,451,208	1,336,983

**LINDON CITY
2014-2015 PROPOSED BUDGET**

SEWER FUND

	<u>2011-2012 Actual</u>	<u>2012-2013</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	10,000	5,500
Geneva Road Upgrade Project	1,059,049	447,408	2,500	-
Special Projects	-	26,757	10,000	60,000
Infiltration Elimination	-	42,000	-	-
Murdock Utility Relocation	28,608	29,067	29,600	-
Orem Sewer Plant Expansion	-	-	134,910	-
TOTAL CAPITAL OUTLAY	<u>1,087,656</u>	<u>545,232</u>	<u>187,010</u>	<u>65,500</u>
TOTAL SEWER FUND EXPENDITURES	<u>1,288,812</u>	<u>1,653,001</u>	<u>1,776,518</u>	<u>1,550,183</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

SOLID WASTE COLLECTION FUND

	2011-2012 Actual	2012-2013	2013-2014 Amended Budget	2014-2015 Budget
REVENUES				
Waste Collection Fees	333,807	339,745	375,000	373,000
Recycling Collection Fees	40,010	42,489	40,000	42,000
Use of Fund Balance	-	-	-	-
TOTAL SOLID WASTE REVENUES	<u>373,817</u>	<u>382,234</u>	<u>415,000</u>	<u>415,000</u>
EXPENDITURES				
Other Supplies & Services	-	-	-	-
Allied Collection Fees	206,268	195,327	220,000	219,000
Landfill	99,304	110,596	120,200	119,200
Allied Recycling Charges	33,339	31,803	38,000	40,000
North Pointe Punch Passes	-	-	10,000	10,000
Bad Debt Expense	73	-	-	-
Insurance	1,009	1,012	1,200	1,200
Admin Costs to General Fund	14,953	15,080	16,600	16,600
Appropriate to Fund Balance	18,871	28,415	9,000	9,000
TOTAL SOLID WASTE EXPENDITURES	<u>373,817</u>	<u>382,234</u>	<u>415,000</u>	<u>415,000</u>

LINDON CITY
2014-2015 PROPOSED BUDGET

**STORM WATER DRAINAGE
SYSTEM FUND**

	2011-2012 Actual	2012-2013	2013-2014 Amended Budget	2014-2015 Budget
REVENUES				
Storm Water Utility	387,187	404,939	420,000	470,000
Storm Water Impact Fee	18,377	25,158	38,000	30,000
Sundry Revenue	37,634	10,641	-	-
Grant Proceeds	-	395,191	-	-
Interest Earned	-	-	-	-
Funds from Other Sources	-	-	197,750	-
Fixed Asset Disposal Gain/Loss	-	-	45,000	-
Contributions from development	172,478	163,755	-	-
Use of Fund Balance	8,735	-	111,704	145,902
TOTAL STORM WATER REVENUES	624,412	999,684	812,454	645,902
EXPENDITURES				
PERSONNEL				
Salaries & Wages	104,250	111,501	110,000	122,100
Salaries & Wages - Overtime	47	-	-	-
Salaries - Temp Employees	1,238	-	5,000	6,000
Benefits - FICA	8,298	8,895	9,500	10,700
Benefits - LTD	508	572	600	600
Benefits - Life	368	395	400	400
Benefits - Insurance Allowance	24,501	26,262	26,600	26,600
Benefits - Retirement	18,223	23,935	25,150	27,100
Benefits - Workers Comp.	1,066	1,291	1,600	1,600
TOTAL PERSONNEL	158,498	172,851	178,850	195,100
OPERATIONS				
Membership Dues & Subscriptions	2,366	2,312	3,000	3,000
Uniform Expense	165	546	800	800
Travel & Training	484	393	1,200	1,200
Office Supplies	791	1,059	1,500	1,500
Operating Supplies & Maint	19,306	17,492	20,000	20,000
Miscellaneous Expense	35	70	2,000	2,000
Utilities	1,882	2,569	2,000	2,000
Telephone	1,879	1,619	3,500	3,500
Gasoline & Oil	7,770	6,427	8,000	8,000
Professional & Tech Services	31,578	32,622	50,000	50,000
Claims Settlement/Expense	-	-	7,500	7,500
Bad Debt Expense	38	-	-	-
Special Dept Supplies	3,958	1,616	4,000	4,000
Insurance	7,105	6,426	7,700	7,700
Equipment Rental	-	474	1,000	1,000
Other Services	4,145	1,918	5,000	5,000
Disburse Grant to Subrecipient	-	267,703	-	-
Storm Water Mgmt Program	-	558	1,000	1,000
Purchase of Equipment	1,380	1,899	1,000	7,000
Depreciation	234,755	241,036	-	-
700N Storm Water Bond Interest	15,864	14,975	14,132	13,179
700N Storm Wtr Bond Principal	23,627	24,519	25,411	26,451
Street Sweeper Principal	-	-	-	37,479
Street Sweeper Interest	-	-	-	5,319
Amort of Cost of Issuance	695	579	-	-
Close out to Balance Sheet	(65,920)	(350,457)	-	-
Admin Costs to General Fund	54,206	55,860	58,800	65,800
P.W. Admin Costs to Gen. Fund	77,512	73,364	84,674	90,374
Appropriate to Fund Balance	-	95,316	-	-
TOTAL OPERATIONS	423,621	500,895	302,217	363,802

**LINDON CITY
2014-2015 PROPOSED BUDGET**

**STORM WATER DRAINAGE
SYSTEM FUND**

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	21,520	242,750	-
Special Projects	-	21,997	52,000	87,000
Lindon Hollow Creek	6,918	246,456	-	-
Murdock Utility Relocation	35,375	35,966	36,637	-
TOTAL CAPITAL OUTLAY	<u>42,293</u>	<u>325,938</u>	<u>331,387</u>	<u>87,000</u>
TOTAL STORM WATER EXPENDITURES	<u>624,412</u>	<u>999,684</u>	<u>812,454</u>	<u>645,902</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

RECREATION FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
REVENUES				
Interest Earnings		610	500	500
Daily Admission	215,889	191,243	175,000	175,000
Resident Season Pass	27,279	28,633	26,000	26,000
Non-Resident Season Pass	15,088	16,491	12,800	12,800
Flow Rider Daily Admission	33,210	27,830	32,000	32,000
Pool Punch Pass	6,391	4,708	6,000	6,000
Water Aerobics	759	625	500	500
Concessions	16,543	11,387	15,000	40,000
Merchandise	1,621	1,286	1,300	1,300
Swim Lessons	38,348	39,879	31,600	31,600
Swim Team	16,692	15,339	32,000	15,000
Flow Rider Lessons	1,130	2,395	1,000	1,000
Junior Life Guard	1,435	(395)	-	-
Flow Rider Rentals	5,720	8,995	5,500	5,500
Private Pool Rentals	28,332	24,605	28,000	28,000
Party Room Rentals	1,659	1,685	1,000	1,000
FlowTour Event	200	1,920	1,500	1,500
Recreation Center Classes	9,066	15,446	10,000	10,000
Recreation Sports Fees	32,377	41,922	51,400	52,000
Lindon Days Revenue	-	16,587	18,850	20,000
Till Adjustments	-	(28)	-	-
Community Center Donations	9,763	27,391	5,000	5,000
Senior Lunch Program Donations	-	-	-	-
Community Center Rental	3,000	4,355	6,300	6,500
Grant Proceeds	11,210	-	63,400	26,000
Sundry Revenue	150	744	-	-
Transfer from PARC Tax Fund	-	-	-	32,925
Trfr from GF-Aquatic Ctr Bond	662,041	662,666	662,916	662,791
Trfr from GF-Hogan Bond	58,195	178,354	177,991	178,376
Transfer from General Fund	177,861	47,793	574,831	344,740
Use of Fund Balance	-	-	-	-
TOTAL RECREATION FUND REVENUES	<u>1,374,754</u>	<u>1,372,465</u>	<u>1,940,388</u>	<u>1,716,032</u>
DEPT: AQUATICS FACILITY				
PERSONNEL				
Salaries & Wages	14,241	17,226	22,750	24,000
Salaries - Permanent Part Time	4,552	-	-	-
Salaries & Wages - Overtime	-	-	-	-
Salaries - Seasonal Help	207,495	247,386	270,000	280,000
Benefits - FICA	17,203	20,123	20,700	22,600
Benefits - LTD	74	88	125	125
Benefits - Life	43	48	75	75
Benefits - Insurance Allowance	4,063	5,274	5,810	5,810
Benefits - Retirement	2,338	3,362	4,800	5,500
Benefits - Workers Comp.	2,491	2,859	3,000	3,400
TOTAL PERSONNEL	<u>252,499</u>	<u>296,366</u>	<u>327,260</u>	<u>341,510</u>
OPERATIONS				
Membership Dues & Subscriptions	25	524	500	500
Uniform Expense	1,808	5,074	4,000	4,000
Travel & Training	31	204	1,500	1,500
Licenses & Fees	1,703	1,634	1,700	1,700
Office Supplies	1,098	1,669	2,000	2,000
Operating Supplies & Maint	62,097	38,907	55,000	40,000
Pool Chemicals	-	11,996	25,000	25,000
Parts and Supplies	2,048	4,572	4,000	4,000
Miscellaneous Expense	4,517	3,241	7,150	1,000

**LINDON CITY
2014-2015 PROPOSED BUDGET**

RECREATION FUND

	<u>Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
Concessions Expenses	-	-	15,000	25,000
Aquatic Paver Engraving	28	-	-	-
Utilities	106,015	98,462	100,000	50,000
Telephone	501	550	700	700
Gasoline & Oil	32	80	-	-
Professional & Tech Svcs	4,157	8,112	6,000	6,000
Insurance	1,009	1,012	6,000	6,000
Other Services	5,803	3,437	500	500
Purchase of Equipment	799	2,997	6,250	3,500
TOTAL OPERATIONS	<u>191,672</u>	<u>182,472</u>	<u>235,300</u>	<u>171,400</u>
CAPITAL OUTLAY				
Building Improvements	-	-	-	-
Improvements	11,210	-	20,175	-
Purchase of Capital Asset	-	-	-	-
TOTAL CAPITAL OUTLAY	<u>11,210</u>	<u>-</u>	<u>20,175</u>	<u>-</u>
TOTAL AQUATICS FACILITY	<u>455,381</u>	<u>478,838</u>	<u>582,735</u>	<u>512,910</u>

DEPT: COMMUNITY CENTER

PERSONNEL

Salaries & Wages	13,645	22,021	107,500	130,000
Salaries - Permanent Part Time	51,220	65,682	-	-
Salaries & Wages - Overtime	-	-	-	-
Benefits - FICA	4,876	6,642	8,200	10,000
Benefits - LTD	74	88	125	310
Benefits - Life	43	48	75	225
Benefits - Insurance Allowance	4,063	5,274	5,810	23,400
Benefits - Retirement	2,338	3,383	4,800	14,000
Benefits - Workers Comp.	598	781	1,200	1,500
TOTAL PERSONNEL	<u>76,855</u>	<u>103,919</u>	<u>127,710</u>	<u>179,435</u>

OPERATIONS

Membership Dues & Subscriptions	121	525	650	650
Uniform Expense	-	364	500	500
Recreation Uniforms	7,657	8,438	7,600	8,500
Travel & Training	-	1,836	2,300	2,300
Licenses & Fees	299	1,628	720	720
Office Supplies	3,955	3,308	3,000	3,000
Operating Supplies & Maint	15,411	10,056	16,000	13,500
Parts and Supplies	2,175	2,515	2,500	2,500
Miscellaneous Expense	1,933	885	1,000	1,000
Utilities	20,601	23,838	25,000	12,500
Telephone	2,203	2,072	2,500	2,500
Gasoline & Oil	234	198	1,200	2,000
Professional & Tech Svcs	3,486	1,250	3,000	3,000
Recreation Program Expenses	2,860	9,806	12,000	12,000
Comm. Ctr. Program Expenses	4,104	14,305	9,000	10,000
Senior Ctr. Program Expenses	-	2,127	3,000	3,000
Lindon Days	-	204	54,800	54,800
Other Community Events	-	395	6,400	6,400
Healthy Lindon	-	-	1,000	1,000
Comm. Ctr Advisory Board	-	-	2,000	2,000
Insurance	-	-	4,500	4,500
Other Services	12,217	12,238	12,500	32,500
Purchase of Equipment	-	5,457	-	4,500
TOTAL OPERATIONS	<u>77,258</u>	<u>101,444</u>	<u>171,170</u>	<u>183,370</u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

RECREATION FUND

	<u>2011-2012 Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
CAPITAL OUTLAY				
Purchase of Capital Asset	-	-	49,995	-
TOTAL CAPITAL OUTLAY	<u>-</u>	<u>-</u>	<u>49,995</u>	<u>-</u>
TOTAL COMMUNITY CENTER	<u>154,113</u>	<u>205,362</u>	<u>348,875</u>	<u>362,805</u>
NON-DEPARTMENTAL OPERATIONS				
Depreciation Expense	259,422	261,024	-	-
2008 Aquatics Center Principal	245,000	255,000	265,000	275,000
2008 Aquatics Center Interest	411,080	401,533	396,166	386,041
Aquatic Ctr Paying Agent Fees	1,750	1,750	1,750	1,900
2009 Hogan Bond Principal	37,000	161,000	167,000	174,000
2009 Hogan Bond Interest	19,537	13,490	9,991	3,376
Hogan Bond Paying Agent Fees	1,000	1,000	1,100	-
Bond Amortization	6,603	6,603	-	-
Close Out to Balance Sheet	(293,210)	(416,000)	-	-
Appropriate to Fund Balance	77,077	2,864	167,771	-
TOTAL OPERATIONS	<u>765,261</u>	<u>688,265</u>	<u>1,008,778</u>	<u>840,317</u>
TOTAL NON-DEPARTMENTAL	<u>765,261</u>	<u>688,265</u>	<u>1,008,778</u>	<u>840,317</u>
TOTAL RECREATION FUND EXPENDITURES	<u><u>1,374,754</u></u>	<u><u>1,372,465</u></u>	<u><u>1,940,388</u></u>	<u><u>1,716,032</u></u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

TELECOMMUNICATIONS FUND

	<u>Actual</u>	<u>2012-2013 Actual</u>	<u>2013-2014 Amended Budget</u>	<u>2014-2015 Budget</u>
REVENUES				
Customer Connection Fee	18,165	41,869	45,000	45,000
Sundry Revenue	-	-	-	-
Use of Fund Balance	-	4,552	-	-
TOTAL TELECOMMUNICATIONS REVENUES	<u><u>18,165</u></u>	<u><u>46,421</u></u>	<u><u>45,000</u></u>	<u><u>45,000</u></u>
EXPENDITURES				
UTOPIA Customer Services	14,849	44,421	42,750	42,750
Admin Costs to General Fund	908	2,000	-	2,250
Appropriate to Fund Balance	2,408	-	2,250	-
TOTAL TELECOMMUNICATIONS EXPENDITURES	<u><u>18,165</u></u>	<u><u>46,421</u></u>	<u><u>45,000</u></u>	<u><u>45,000</u></u>

**LINDON CITY
2014-2015 PROPOSED BUDGET**

AQUATICS CENTER

Daily Admission Fees – Does NOT include Flow Rider

- Infants (3 years and under) Free
Children under 9 must be accompanied in the facility by an Adult (18+) at all times.
Children under 6 must be accompanied in the water by an Adult (18+) at all times.
- Youth (4-17) \$4.50
Children under 9 must be accompanied in the facility by an Adult (18+) at all times.
Children under 6 must be accompanied in the water by an Adult (18+) at all times.
- Adults (18-54) \$5.50
Lindon Residents receive \$1 off Adult admission with I.D.
- Seniors (55+) \$3.50
- Super Seniors (80+) Free
Seniors age 80 and over admitted FREE with I.D.
- Family Night (Monday 6:00-8:45 pm) \$16.50
Includes admission for immediate family.
- Fitness/Lap Swim Time \$3.50
For purpose of exercise only.
- Group Rates
 - 25-49 people \$4.00 per person (27% discount)
 - 50-99 people \$3.50 per person (36% discount)
 - 100+ people \$3.00 per person (45% discount)

Flow Rider Fees

- All Day Flow Rider Pass (per day fee) \$10.00
 - During open plunge hours
- Lessons (per session)
 - Residents \$50.00
 - Non-Residents \$55.00

✧ All Participants must be a minimum of 42 inches to ride attraction, able to swim in turbulent water, and understand and follow the rules.

✧ All Participants will be required to sign a release form before they are allowed to use the Flow Rider, this includes hourly rides, pass holders, lessons and private rentals. Riders under 18 years of age must have the release form signed by a parent or guardian. No Exceptions!

Junior Life Guard Class (per session)

- Residents \$95.00
- Non-Residents \$100.00

**LINDON CITY
2014-2015 PROPOSED BUDGET**

Punch Pass

- 10 Punches (buy 9, get 1 free)
 - Resident \$40.50
 - Non-resident \$49.50
- 20 Punches (buy 18, get 2 free)
 - Resident \$81.00
 - Non-resident \$99.00

Rental Rates

- Flow Rider Rental
 - Private Rental (before or after Open Plunge hours) \$200.00/hr
- Leisure and Competition Pool
 - Private Rental (after hours) minimum 1 hour \$350.00/hr
- Leisure/Competition Pool and Flow Rider
 - Private Rental (after hours) minimum 1 hour \$450.00/hr
- Party Room Rental \$35.00/hr

✧ All Guests planning to ride the Flow Rider must complete a waiver before they are allowed access. Parent/Guardian signature required for all riders under 18 years of age.

✧ Refund policy for rentals:

Rentals must be cancelled 24 hours prior to reserved time in order to qualify from a refund less the \$10 cancellation fee. No refunds for weather related cancellations. However, the reservation may be moved to an available date within the same calendar year.

Season Passes – Does NOT include Flow Rider

	<u>Resident</u>	<u>Non-Resident</u>
Family*	\$190.00 + tax	\$250.00 + tax
Adult Couple	\$130.00 + tax	\$175.00 + tax
Adult Single	\$85.00 + tax	\$112.50 + tax
Senior Couple	\$85.00 + tax	\$112.50 + tax
Senior Single	\$55.00 + tax	\$75.00 + tax
Youth Pass	\$75.00 + tax	\$95.00 + tax

*Family Pass is for up to 5 members of the immediate family. Add \$15+tax/person for each additional family member.

Swim Lesson (per session)

- Residents \$35.00
- Non-Residents \$43.00

Swim Team

- Residents \$95.00
- Non-Residents \$110.00

**LINDON CITY
2014-2015 PROPOSED BUDGET**

CEMETERY

ARRANGEMENTS ARE MADE THROUGH PUBLIC WORKS
946 W CENTER ST, 796-7954

Purchase of Burial Right (Cemetery Plot)

- Resident \$550.00
- Non-Resident \$1,000.00

There is an option to finance the purchase of Burial Rights for up to 2 years with an 8.0% annual interest charge. Burial Rights must be paid for in full before burial.

Interment (Opening/Closing Costs)

No interment is permitted on Sundays, City observed holidays, nor the Saturday before Memorial Day.

- Additional fee for Saturdays/After hours \$275.00
“After hours” rate applies to funerals starting after 12:30 pm on a regular work day.
- Single-Depth Burial
 - Resident \$250.00
 - Non-Resident \$450.00
- Double-Depth Burial
Double-depth burials are no longer available; however, double-depth burial rights purchased prior to June 20, 2008 will still be honored.
 - Resident \$300.00
 - Non-Resident \$600.00
- Cremation Burial
 - Resident \$200.00
 - Non-Resident \$300.00
- Infant Burial
 - Resident \$100.00
 - Non-Resident \$250.00

Two urns may be buried in one plot with one headstone for both names.

The reduced interment fee is approved for infant burials if using a 18"-36" casket-vault combination made of hard plastic. The Cemetery Sexton may allow family members to perform the opening/closing and has the discretion to waive the interment fee.

Transfer of Burial Right \$20.00
Administrative fee to sell Burial Right back to the City

Disinterment \$1,400.00
No disinterment is permitted on the Saturday before Memorial Day.

**LINDON CITY
2014-2015 PROPOSED BUDGET**

DEVELOPMENT

Agricultural Stand Pipe Fee (per year)	\$20.00
Administrative Sign Fee	\$25.00
For painted, laminated or similar signs that do not require a physical on-site inspection.	
Asphalt Assessment	Cost based on Addendum showing prices per linear foot
Building Permit	
Based on evaluation of structure and 1997 Uniform Building Code, Table 1-A rates	
Building Permit Application Deposit	
▪ Residential	\$100.00
▪ Commercial	\$300.00
Deposit will be applied toward building permit fees. If application is cancelled, deposit may be refunded depending on amount of review work done by Lindon City.	
Building Permit State Fee	1% of Building Permit Fee
Contractor Cleanup Fee	
Actual cost, minimum of \$250.00/hr + tipping fees + equipment rental	
Engineering Review Fee	Actual Cost
For reviews not covered by Land Use Application Fees	
Grading Plan Review	Actual Engineering cost
Park, Recreation and Trails Impact Fee (per dwelling unit)	
▪ Single-Family, detached	\$4,500.00
▪ All other residential	\$1,500.00
Performance Cash Bond (refundable)	\$1,000.00
Plan Review Fee	
▪ Residential	25% of permit fee
▪ Commercial	65% of permit fee
Planning Administrative Fee	
▪ Residential	\$50.00
▪ Commercial/Industrial	\$250/Acre
Pressurized Irrigation Water Connection	See "Water Shares"

**LINDON CITY
2014-2015 PROPOSED BUDGET**

Road Impact Fee

To be determined by Impact Fee Study based on size, location and type of business.

Sewer Impact Fee \$2,561.00

Per equivalent residential unit, with the exception of accessory apartments and accessory buildings. (An equivalent residential unit is a base of 30 fixture units or a single family unit.)

Sewer Inspection Fee \$25.00

Sewer Line TV Inspection Fee \$0.85/linear foot

Sewer Main Line Assessment

Cost based on Addendum showing prices per linear foot

Sidewalk Assessment Cost based on Addendum showing prices per linear foot

SWPPP Sign Deposit \$35.00

Storm Water Impact Fee \$799.00

Per residential equivalent unit. (An equivalent residential unit is counted as 20,000 square feet of land or a single family unit.)

Street & Regulatory Signs (Paid before plat is recorded) Actual cost

Street Excavation (Per cut or trench) \$1,000.00

Water Impact Fees - Culinary

- 1" Meter \$1,279.00
- 1½" Meter \$1,644.00
- 2" Meter \$2,649.00
- 3" Meter \$10,049.00
- 4" Meter \$12,790.00
- Larger Meters As per Engineer study, as needed

Water Inspection Fee \$25.00

Water Line Assessment - Culinary or Secondary

Cost based on Addendum showing prices per linear foot

Water Meter Installation

- 1" Meter \$325.00
- Larger sized Meter Actual Cost

**LINDON CITY
2014-2015 PROPOSED BUDGET**

Water Shares - prorated by lot size based on 1 acre (43,560 sq ft) of:

- Residential 1 share North Union
 - Industrial or Commercial Minimum ½ share North Union
- Actual use will be reviewed after 1 year. Process water users will be considered on a case by case basis.

Accepted equivalents of 1 share North Union (We do not accept water shares not listed below):

2 shares of Hollow Water Whole Stream	1.2 shares of Murdock/Provo Reservoir - Full
3 shares Hollow Water Half Stream	½ share Provo Bench Canal
2 shares of Cobbley Ditch	1.9 shares Southfield & Spring Ditch

- Payment in Lieu of Turning in Water Shares 95% of market
Market rate will be determined quarterly, or as needed, as determined by the Planning Director, by averaging the market rate given by 3 different water brokers.
- Relief Petition Application Fee \$250.00
- Transfer of Water Rights Actual engineering cost incurred by City
Only accepted for Southfield & Spring Ditch Water

LAND USE

Annexation Application Fee \$1,750 + Actual costs for required noticing
Water shares will need to be turned in at time of development

Appeal Fee \$250.00

Application Cancellation Fee \$25.00

Concept Review \$100.00

Conditional Use Permit \$500.00

- Wild and Exotic Animals \$50.00
- Temporary \$250.00

Fence Permit Application Fee \$25.00

General Plan Amendment \$650.00

Major Subdivisions (4 lots or more) \$2,500.00 + \$150.00/lot

Minor Subdivisions (3 lots or less) \$1,200.00

Miscellaneous Application \$150 plus Actual Engineering Cost

**LINDON CITY
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▪ Pawn Brokers and Loan Companies	\$300.00
▪ Real Estate Brokers	\$50.00
▪ Restaurant and Food Related	\$190.00
▪ Retail	\$100.00
▪ Seasonal	\$40.00
▪ Service Related	\$100.00
▪ Sexually Oriented Business (Must be Council approved)	\$300.00
▪ Special Events	\$100.00
▪ Transient, Itinerant Merchants or Itinerant Vendors	\$40.00
▪ Wireless Communications Antenna Array	\$75.00

Cancellation Fee \$10.00

Duplicate License \$10.00

Home Occupation Application Fee \$25.00
One time fee with Business License

Penalty for Late Licensing or Renewal 10% plus 1.5% per month
Licenses must be purchased before starting business and renewed annually by
December 31.

MISCELLANEOUS

Copies

▪ Black/grayscale	\$0.25/page
▪ Color	\$0.75/page

Document Scanning and CD Creation \$10 per CD + \$1/page after 10 pages

Faxes

▪ First 10 pages	\$1.00
▪ Each additional page	\$0.10

Large Animal Impounding \$10.00/day

Library Card Reimbursement 75 % of cost
For Orem and Pleasant Grove libraries only. Must present library receipt. Only 1
reimbursement will be given each year (from July 1 to June 30) whether on a 6 month or
1 year card and will be limited to 1 per family, not property. Residents that do not have
the water bill in their name will have to present other proof of residency (i.e. recent
electric bill or phone bill).

**LINDON CITY
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Maps

- 8½ x 11, black & white, streets Free
- 8½ x 14, black & white, streets \$0.50
- 11 x 17, color, streets \$3.00
- 11 x 17, color, zoning \$3.00

Merchant Fee

- Court telephone payments, per transaction \$1.50
- Court payments, per transaction \$1.50

North Pointe Solid Waste Transfer Station Punch Pass (2 punches)

- First pass (Residents only) Free
- Additional pass \$16.00

Request for Information

- Time \$20.00/hr
(First 15 minutes are free. Fee will be charged in quarter-hour increments.)
- Printing/copying, black/grayscale \$0.25/page
- Printing/copying, color \$0.75/page

Returned Check Fee

\$25.00

Tax Rates

- Cable Service 5.0%
- Energy/Utility 6.0%
- Property Tax 0.2043%
- Telecommunications 3.5%
- Collected by Utah State Tax Commission
- Transient Room Tax 1.0%

Weed Abatement

- Abatement fee Actual abatement costs
- Administrative fee \$25.00
- Interest rate per year 8.0%

OREM FIRE SERVICE

Lindon City will follow Orem City's policies and fee schedule.
Please contact Orem Fire Service at 801-229-7070 to verify services and prices.

LINDON CITY
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POLICE

Alarm Permits \$25.00

Animal Trap Deposit

- Resident \$50.00
- Non-resident Not Available

Civil Paper Service \$75.00

Faxes

- Up to 10 pages \$1.00
- Each additional page \$0.10

Fingerprinting

- Resident Free
- Non-resident \$25.00

Home Drug Test Kit \$15.00

Investigative Subpoena, Subpoena Ducus Tecum, Civil Lawsuit

- Reports \$10 minimum, \$0.25 per page
- Research Time \$20.00/hr
(First 15 minutes are free. Fee will be charged in quarter-hour increments.)

Jail or Department Property Damage Restitution Actual repair or replacement cost

Mailing/Postage

- Minimum \$1.00
- Maximum actual cost over \$1.00

Photos

- Email \$5.00
- On CD \$15.00

Prisoner Transportation/Intra-State Extradition Mileage (one-way)

Current Internal Revenue Service Standard Mileage Rate

Private Traffic Control/Security (Officer & Car) \$75.00 per hour, minimum 2 hours

Property Storage \$15/day, commencing 72 hours after property is initially held

RAD (Resist Aggression Defensively) Kids Class

\$5.00 per participant

If class is held outside of school program

**LINDON CITY
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RAD (Resist Aggression Defensively) Women's Class	\$15.00 per participant
Sex Offender Registration	\$20.00
Special Event Permit	
▪ Minimum Rate, 1 - 50 Participants	\$10.00
▪ 51-250 Participants	\$25.00
▪ 251-500 Participants	\$100.00
▪ Over 500 Participants	\$250.00
▪ Community or Charitable Event	Fee May be Waived
Traffic Accident Report	\$10.00
Youth Court Attendance	\$30.00

PUBLIC WORKS

Hydrant Water Usage	
▪ Hydrant Meter Refundable Deposit	\$975.00
▪ Per Day	\$5.00 + applicable water rates
▪ Per Week	\$25.00 + applicable water rates
Material Testing Fee	Actual cost or based on Engineer estimate
Road Cut Permit (Refundable bond)	\$1,000.00
Swimming Pool Fill Up	\$500.00 + cost of water
Includes hydrant meter rental. The cost of water is calculated using the applicable culinary water rates as detailed under "Utilities" heading.	
Water Pipe Flushing	Actual cost as determined by City Engineer

RECREATION

Basketball	\$45.00
Baseball	\$35.00
Soccer	
Fall Indoor Soccer	\$35.00
Spring Soccer	\$35.00

**LINDON CITY
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Volleyball \$35.00

Late Fee \$5.00

Cancellation Fee \$10.00

✧ Refund policy for sports and other programs:

Refund requests for sports and other programs which are received before season/program start dates are eligible for a full refund less the cancellation fee. Refunds requests received after the season/program start dates, but before half of the time has elapsed may be eligible for a 50% refund less the \$10 cancellation fee. Refund requests received after half of the season/program has elapsed are not eligible for refunds.

Other programs may be added with fees set under the direction of the Community Center Advisory Board.

RENTALS

✧ Refund policy for rentals:

Rentals must be cancelled 24 hours prior to reserved time in order to qualify from a refund less the cancellation fee. No refunds for weather related cancellations. However, the reservation may be moved to an available date within the same calendar year.

For pool rentals, see "Aquatics"

Community Center

- Deposit 50% of total rental cost
- Hourly Rates

<u>Area</u>	<u>Resident</u>	<u>Non-profit</u>
Classroom	\$25/hr	\$15/hr
Gymnasium	\$50/hr	\$30/hr
Kitchen	\$20/hr	\$20/hr
Cultural Art Auditorium	\$45/hr	\$25/hr

- Exceeding Rental Time \$5 for every 5 minutes past the scheduled time
- Cancellation Fee \$10.00

- Community Center Fee Rental Waiver and Reduction

Exceptions to the Community Center Rental rates may only be approved by the Lindon City Council after receipt of a completed Community Center Fee Rental Waiver and Reduction form, and after official review and action is taken by the Council.

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Signed agreement, deposit and payment due at time of reservation. Community Center room rentals are available 9:00 am - 10:00 pm, Monday through Saturday, and are subject to availability. Rental time includes set up and cleanup time. Rental is not available on Sundays nor holidays.

Parks

- ✧ Reservations for pavilion rentals will not be taken before the first business day of the current calendar year and are taken throughout the year. Pavilions can be reserved April 15 through October 15 (weather permitting) of the current year.
- ✧ Inflatables, carnival rides, water slides, dunk tanks, etc. require a certificate of insurances naming Lindon City as additionally insured before reservations will be approved.
- Pavilions only (ball fields are not reserved)
 - Resident
 - » Partial Day (10am-3:30pm,4:30pm-10pm) \$25.00
 - » Full Day (10am-10pm) \$50.00
 - Non-Resident
 - » Partial Day (10am-3:30pm,4:30pm-10pm) \$40.00
 - » Full Day (10am-10pm) \$70.00
- Horse Arena No charge
- Horse Arena - Preparatory Grooming \$30.00
- Exceeding Rental Time \$5 for every 5 minutes past the scheduled time
- Cancellation Fee \$10.00

Signed agreement and payment due at time of reservation.

Veteran's Memorial Hall (Available only to Residents)

- Refundable Deposit \$200.00
- Partial Day (up to 4 hours) \$100.00
- Full Day (4-8 hours) \$200.00
- Exceeding Rental Time \$5 for every 5 minutes past the scheduled time
- Cancellation Fee \$10.00
- Failure to return key Forfeit Deposit (\$200)

Signed agreement, deposit and payment due at time of reservation.

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UTILITIES

RATES ARE MONTHLY AND FOR EACH UNIT
ACCESSORY APARTMENTS ARE TREATED AS AN ADDITIONAL UNIT

Culinary Water

ZONES		METER SIZE					
		1"	1 ½"	2"	3"	4"	6"
Below North Union Canal	base	\$16.17	\$29.11	\$46.89	\$177.87	\$323.40	\$599.91
	ea. 1000 gal.	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33
Above North Union Canal	base	\$17.51	\$31.52	\$50.78	\$192.61	\$350.20	\$649.62
	ea. 1000 gal.	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40
Upper Foothills	base	\$26.24	\$47.23	\$76.10	\$288.64	\$524.80	\$973.50
	ea. 1000 gal.	\$1.63	\$1.63	\$1.63	\$1.63	\$1.63	\$1.63

Accessory apartments are charged an additional base rate.

Deposit (one time)

- Owner (Residential or Business) None
- Resident that files Bankruptcy \$250.00
- Business that files Bankruptcy \$500.00

Customers filing bankruptcy will be given 30 days to pay deposit.

Garbage (Residential Only)

- First garbage can \$9.90
- Each additional garbage can \$7.32

Accessory apartments are charged for a first garbage can.

Late Fee (on past due balance, charged monthly) \$10.00

Reconnect Fee (per incident)

- 7:00 am - 3:30 pm, Monday - Friday \$25.00
- After 3:30 pm, Weekends, Holidays \$37.50

Recycling, per can \$4.13

Secondary Water

- Non-Agricultural
 - Lots up to 11,000 sq. ft. \$8.00
 - Lots 11,001 - 21,000 sq. ft. \$10.00
 - Lots 21,001 - 28,000 sq. ft. \$15.00
 - Lots 28,001 - 40,000 sq. ft. \$20.00
 - Lots 40,001 - 60,000 sq. ft. \$30.00
 - Lots 60,001 - 80,000 sq. ft. \$40.00

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- Lots 80,001 - 87,120 sq. ft. \$50.00
- Lots 2 acres or more
 - » Base rate \$50.00
 - » Each ¼ acre (or part thereof) \$3.00
- Agricultural rate
 - Base rate \$10.00
 - Each acre (or part thereof) \$3.00

Agricultural land is that which is planted into pasture, hay, grains, vegetables, fruits, or other identifiable agronomy products and can be subdivided.

Sewer - per Residential Unit

- Base charge \$16.97
- Usage rate per 1000 gallons \$3.05

Based on average winter water usage from December to March. Accessory apartments are charged an additional base rate.

Storm Water \$5.47

Charged per Equivalent Service Unit (ESU) with credits available for industrial and commercial use as per Council action.

Utility Sign-up Fee \$10.00

Utility Agreement must be signed before services commence.

Utility Shut-off Notice Fee \$5.00

This fee will not be charged to customer's account if customer responds to notice within 1 week of mailing.

Lindon City does not pay interest on deposits or bonds held by the city.

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PRICES PER LINEAR FOOT

July 2014

ITEM	UNITS	UNIT PRICE	PER LINEAR FOOT PRICE	COMMENTS
SANITARY SEWER				
8" Sewer main	L.F.	\$21.00	\$21.00	
4' Standard manhole	EA.	\$2,925.00	\$7.31	Based on 400' spacing
Sewer pipe embedment material	L.F.	\$3.70	\$3.70	This is mostly needed where groundwater is high
STORM WATER				
12" RCP storm drain	L.F.	\$37.00	\$37.00	
4' Standard manhole	EA.	\$2,700.00	\$6.75	Based on 400' spacing
Curb face inlet box	L.F.	\$2,100.00	\$5.25	Based on 400' spacing
Storm drain line embedment material	L.F.	\$3.70	\$3.70	This is mostly needed where groundwater is high
CULINARY WATER				
8" Water main	L.F.	\$29.25	\$29.25	
10" Water main	L.F.	\$33.50	\$33.50	
12" Water main	L.F.	\$37.75	\$37.75	
8" Gate valve	EA.	\$1,050.00	\$1.59	Based on 660' spacing
10" Gate valve	EA.	\$1,250.00	\$1.89	Based on 660' spacing
12" Butterfly valve	EA.	\$1,750.00	\$2.65	Based on 660' spacing
Culinary line embedment material	L.F.	\$3.70	\$3.70	This is mostly needed where groundwater is high
Fire hydrant assembly	EA.	\$2,625.00	\$6.56	Based on 400' spacing
SECONDARY WATER				
4" Secondary main	L.F.	\$9.50	\$9.50	
6" Secondary main	L.F.	\$12.50	\$12.50	
4" Gate valve	EA.	\$675.00	\$1.02	Based on 660' spacing
6" Gate valve	EA.	\$900.00	\$1.36	Based on 660' spacing
Secondary line embedment material	L.F.	\$3.15	\$3.15	This is mostly needed where groundwater is high
CONCRETE WORK				
6' Curb, gutter & sidewalk	L.F.	\$33.50	\$33.50	
Driveway in 6' curb, gutter & s/w	EA.	\$315.00	\$3.15	Based on 1 per 100 linear feet
4" Base course for 6' curb, gutter & sidewalk	L.F.	\$1.60	\$1.60	
ASPHALT				
Remove asphalt pavement	S.F.	\$0.65	\$3.25	Based on 5' wide strip of pavement removal
3" Asphalt (road widening)	S.F.	\$1.60	\$8.00	Based on 5' of new pavement width
8" Base course (road widening)	S.F.	\$1.45	\$7.25	Based on 5' of new pavement width
Roadway excavation	C.Y.	\$25.25	\$5.05	Based on excavation for 5' of new pavement width
Asphalt Sawcutting	L.F.	\$0.95	\$0.95	
MISCELLANEOUS				
Conduit smaller than 4"	L.F.	\$6.50	\$6.50	Conduit installed in roadways at time of construction
4" Conduit	L.F.	\$7.25	\$7.25	Conduit installed in roadways at time of construction
6" Conduit	L.F.	\$8.50	\$8.50	Conduit installed in roadways at time of construction
Conduit smaller than 4"	L.F.	\$12.50	\$12.50	Conduit installed in existing roads
4" Conduit	L.F.	\$14.75	\$14.75	Conduit installed in existing roads
6" Conduit	L.F.	\$16.75	\$16.75	Conduit installed in existing roads

The cost of work required behind the sidewalk (i.e., sprinkler and landscape repair, driveway replacement, etc.) or other costs not listed on this schedule will be considered on a case-by-case basis, and will be in an amount determined by the City Engineer.

12. Council Reports:

(20 minutes)

- | | |
|--|--------------------|
| A) MAG, COG, UIA, Utah Lake, ULCT, Budget Committee | - Jeff Acerson |
| B) Public Works, Irrigation/water, City Buildings | - Van Broderick |
| C) Planning, BD of Adjustments, General Plan, Budget Committee | - Matt Bean |
| D) Parks & Recreation, Trails, Tree Board, Cemetery | - Carolyn Lundberg |
| E) Administration, Com Center Board, Lindon Days, Chamber of Commerce | - Randi Powell |
| F) Public Safety, Court, Animal Control, Historic Commission, Budget Committee | - Jacob Hoyt |

13. Administrator's Report:

(20 minutes)

Misc Updates:

- Project Tracking List
- Reminder of Planning Commission vacancies
- Lindon Days Grand Marshal – *response?*
- Landfill – all north Utah County cities approved Interlocal Agreement except Alpine and Eagle Mtn
- Center Street road parcels
- Possible Mayor's Open House dates:
 - Thursday, June 19th at 6:30pm. Location?
 - Thursday, July 17th at 6:30pm. Location?
 - Thursday, August 21st at 6:30pm. Location?
- Misc. Items:

Upcoming Meetings & Events:

- Newsletter Assignment: **Matt** - JULY newsletter article. *Due by last week in June.*
- June 10th @ Noon. Engineering Coordination Meeting at Public Works. **Jeff, Van, ???**
- June 30th @ Dusk. Movies in the Park. Meadow Park (1700 W 500 N)
- July 16th @ Dusk. Movies in the Park. Creekside Park (100 S 600 W)
- Aug 4th-9th – Lindon Days festival.
- Aug 5th @ Dusk – Movies in the Park. City Center Park (200 N State)
- Sept 5th @ Dusk – Movies in the Park. Citizenship Park (500 N 800 E)

Future items:

- Employee Policy Manual updates
- Impact Fee and Utilities rate studies

Adjourn

APPLICATION NAME	APPLICATION DATE	APPLICANT INFORMATION	PLANNING COMM.	CITY COUNCIL
			DATE	DATE
Ordinance changes: LCC 17.38 'Bonds for Completion of Improvements to Real Property'	January 2014	City Initiated	Mar. 11	TBD
<i>City initiated ordinance changes needed to bring code into compliance with current practices and State laws.</i>				
Zone Change: Old Town Square	Feb 1, 2012	Scott Larsen	Feb. 14, continued	Pending
<i>Request for approval of a zone change for two parcels located at 873 West Center Street from R1-20 (Residential Low) to LI (Light Industrial).</i>				
Property Line Adjustment: LBA Rentals	Mar 12, 2012	Lois Bown-Atheling	N/A	N/A
<i>Request for approval of a property line adjustment to clean up existing parcels lines for five parcels in the CG zone at 162 & 140 South Main Street. This project is in conjunction with the Castle Park project.</i>				
Ordinance changes: LCC 17.32, 17.58, 17.66.020 'Subdivisions'	Nov. 2012	City Initiated	Nov. 13, Dec. 11, Jan. 8, Jan. 22	TBD
<i>City initiated ordinance changes needed to bring code into compliance with current practices and State laws.</i>				
Site Plan: Lindon Senior Apartments	Sept. 2013	Matt Gneiting	TBD	TBD
<i>Request for site plan approval for senior housing apartments on State & Main</i>				
Phased Subdivision: Highlands @ Bald Mountain	March 2014	Chad Clifford	N/A	N/A
<i>Application for Phase II of the Highlands @ Bald Mountain Subdivision. Because the entire subdivision was approved, this phase only requires staff approval.</i>				
Temp Site Plan: Sugar Sweet Produce	May 2014	Chris Jackson	N/A	N/A
<i>Season produce stand on the corner of 400 North and State Street.</i>				
General Plan Amendment: CG to MC	May 2014	Brent Skidmore	May 27	June 3
<i>Request to amend the general plan at ~650 North 2000 West, south of the Noah's building</i>				
Zoning Map Amendment: CG to MC	May 2014	Brent Skidmore	May 27	June 3
<i>Request to amend the zoning map at ~650 North 200 West, south of the Noah's building</i>				
Conditional Use Permit: Bonzai Skate Park	May 2014	Jason Bennett	June 10	N/A
<i>Request for a skate park located at 230 North 1250 West located in the LI zone.</i>				
Concept Review: National Packaging Innovations	May 2014	Curtis Miner	May 27	June 3
<i>Request for feedback regarding a general plan and zone map change from CG-A8 to MC at 750 North 2600 West.</i>				
NOTE: This Project Tracking List is for reference purposes only. All application review dates are subject to change.				
PC / CC Approved Projects - Working through final staff & engineering reviews (site plans have not been finalized - or plat has not recorded yet):				
Stableridge Plat D	Tim Clyde – R2 Project		Old Station Square Lots 11 & 12	
AM Bank – Site Plan	Joyner Business Park, Lot 9 Site Plan		Olsen Industrial Park Sub, Plat A (Sunroc)	
Lindon Gateway II	Freeway Business Park II		Lindon Harbor Industrial Park II	
West Meadows Industrial Sub (Williamson Subdivision Plat A)	Keetch Estates Plat A		Osmond Senior Subdivision	
Craig Olsen Site Plan	Valdez Painting Site Plan		Murdock Hyundai Site Plan	
LCD Business Center	Peterbilt CUP		Eastlake @ Geneva North Sub.	
Lindon Business Park Plat C	Avalon Senior Living Site Plan		Murdock Hyundai Plat Amendment	
Long Orchard Subdivision	Maxine Meadows Subdivision		Green Valley Subdivision	
Old Rail Estates Subdivision	Taco Bell Site Plan		Highlands @ Bald Mountain Phased Sub	
Interstate Gratings Site Plan	Woods Crane Service Site Plan			

