



Streets, Alleys and Sidewalks Committee

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Mike James

Chairperson / Indian Hills

Lori Aldridge

Clerk

Open

Mallard Point

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Village Westside

Randall Stine

Village Eastside

Street Report for April 2012

What a great winter! Spring is here and so are the bugs!

Speaking of bugs, please read the flyer page that talks about the Emerald Ash Borer and the requirements, under law, for handling of infected Ash tree wood.

Our Spring projects have started and we have put down an extensive amount of white rock and cold patch throughout the Village. We still have some more to do, but have made significant progress. Roadside edge cutting will take place this week and will remove the hump along the road that keeps the water from properly draining into the ditches. We will also be digging out silted ditches in some bad areas to get water flowing properly.

I have completed the MFT program for this year and we passed this program at the April board meeting. The program will be sent to IDOT for approval, but I will have to wait until May and approval from IDOT before we can proceed with any expenditure of items within the program. Here are some highlights of projects I have for FY2012:

- 1) Over-under ditch/water system on Main Street
- 2) Inlets for Oak Street
- 3) Cover Seal of South Pintail from Main to South Gadwall
- 4) Culvert clean-out and repair on Woodlawn
- 5) Completion of culver and ditch work on Price St

The full budget for MFT will be available on the website. I am still working through the budget for FY2012 on the Streets, Alleys and Sidewalk Fund and will have that completed by the EOM. Once this is approved by the Board, it will also be placed on the website under the Streets Department.

Finally, the speed limit reduction will be expanding to the rest of the Village in the next couple of months and the flags will be removed from the current 25 mph signs. All-way stop will be added to Price and Washington and Harvey and Fox Run. Flags will be added to the new signs to draw attention to them. Please exercise caution around these new intersections.

Financial High-Level Plan for FY2011 Street Funds as of 03/31/2011:

Streets, Alleys and Sidewalks Fund			Motor Fuel Tax Fund		
Description	Actual	Budget	Description	Actual	Budget
FY2010 Ending Balance	\$8,207.17	\$8,207.17	FY2010 Ending Balance	\$17,210.99	\$17,210.99
RB Tax & GF Repayment	\$25,534.05	\$26,484.65	MFT Revenue	\$26,567.48	\$25,426.00
Total Revenue for Expenditure	\$33,741.22	\$34,691.82	Total Revenue	\$43,778.47	\$42,656.99
Road and Bridge Expenses	\$19,516.79	\$34,220.00	MFT Expenses	\$32,434.74	\$36,996.00
Net Income(Loss)	\$6,017.26	\$471.82	Net Income(Loss)	\$11,343.73	\$5,660.99
Percent of budget	57.03%		Percent of budget	87.67%	
SAS Account Balance	\$14,275.58		MFT Account Balance	\$11,345.18	

Please call me at (309) 830-7374 or email me at mike.james@mchsi.com to discuss your ANY of your concerns.

In your service,

Mike James - Village of Downs Trustee - Streets, Alleys and Sidewalks