



Streets, Alleys and Sidewalks Committee

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Mike James

Chairperson / Indian Hills

Lori Aldridge

Clerk

Paul Myszka

Mallard Point

Wes Tate

Village Westside

Randall Stine

Village Eastside

Street Report For April 2011

Chairman's Message:

That was a strange April with rain, warm weather then cold weather, but NO SNOW so we can be thankful about that and hopefully what May will bring to us.

Here is a highlight of what we did this last month. Work has been slow without our employee, but we managed. We owe a big thanks to Downs Township, Paul Myszka and Empire Township for their assistance:

- 1) We bought a new/used Village Streets pickup that can be used to plow snow in the winter! We are still looking to get a utility tractor and 1-ton truck in the future.
- 2) We hired two part-time employees: 1. Summer help (Cody Stewart) and 2. Seasonal help (Harold Balagna). Welcome!
- 3) The work, intown, for the sewer project is about complete and they will be hopefully putting everything back together soon. I really appreciate your patience and understanding.
- 4) A little patching was done, but this will get completed with the new employees being hired.
- 5) Ditch work on Cleveland has been pretty much completed with three new inlets. Adjustments may have to be made, but we will keep an eye on it during the next big rain.
- 6) Budget work for FY2011 will be completed this month, so you will see new numbers in next months report.
- 7) Paul Myszka resigned from the Streets Committee to take his newly elected Trustee position so we will need another representative from Mallard Pt for our committee. Please let me know if you are interested.

Next month's planned work:

- 1) Patching and gravel work.
- 2) Replace culvert's on Kickapoo
- 3) Complete ditch work on Price St now that sewer is installed
- 4) Seed areas from last fall's ditch work

I appreciate all the help with spring cleanup and further want to stress the help needed to keep the ditches free of trash, leaves and sticks. Please help with mowing/trimming the ditches to the road and not letting the grass grow tall where it is wet. I hope to address these problem areas this year.

Financial High-Level Plan for FY2010 Street Funds:

Streets, Alleys and Sidewalks Fund as of End of FY 2010	
Description	FY2010 Budget
Budget Road and Bridge Tax + FY2009 Balance	\$28,532.51
Road and Bridge Expenses	\$20,358.60
Net Income (Loss)	(\$1,549.27)
Percent of 2010 budget	71.6%

Motor Fuel Tax Fund as of End of FY 2010	
Description	FY2010 Budget
Budget Motor Fuel Tax + FY2009 Balance	\$29,056.38
Motor Fuel Expenses	\$12,186.02
Net Income (Loss)	\$10,915.89
Percent of 2010 budget	48.4%

Please call me at (309) 830-7374 or email me at mike.james@mchsi.com to discuss your ANY of your concerns.

In your service,

Mike James - Village of Downs Trustee - Streets, Alleys and Sidewalks

Note: Monthly meetings are open to the public and are held at the Village Hall on the last Thursday of the month at 7 pm with the purpose of establishing planning and funding for all projects pertaining to streets, alleys and sidewalks within the Village of Downs. Our next meeting will be May 26th, 2011.